

Florida State Board of Education 2019-20 Proposed Education Budget Request

September 14, 2018

2019-20 Education Legislative Budget Request Priorities

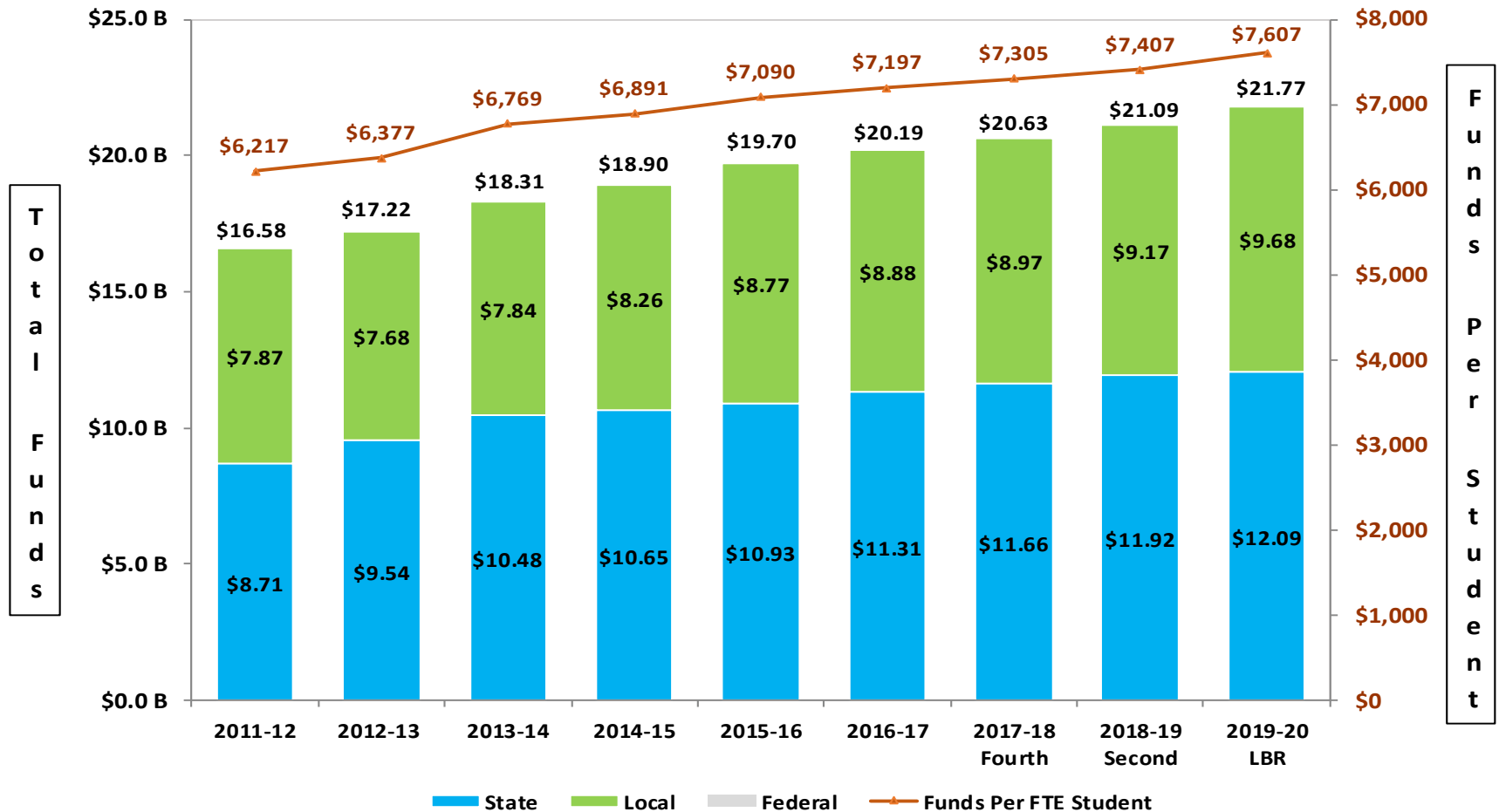
	2018-19 Appropriation	2019-20 Legislative Budget Request	Increase/ (Decrease)
Total Operating Budget	\$ 17,745,938,496	\$ 18,113,501,495	\$ 367,562,999
Total Fixed Capital Outlay	\$ 1,886,816,125	\$ 1,851,655,997	\$ (35,160,128)
Grand Total	\$ 19,632,754,621	\$ 19,965,157,492	\$ 332,402,871

K-12 Public Schools

2019-20 Florida Education Finance Program (FEFP)

	2018-19 FEFP Second Calculation	2019-20 Legislative Budget Request	Increase	% Increase
Unweighted FTE (UFTE) Students	2,847,829.52	2,861,509.69	13,680.17	0.48%
State and Local Funds	\$ 21,093,968,372	\$ 21,767,589,063	673,620,691	3.19%
Funds Per UFTE Student	\$ 7,407.03	\$ 7,607.03	200.00	2.70%

Florida Education Finance Program (FEFP) – Total Funding



K-12 Public Schools 2019-20 Highlights for Florida Education Finance Program (FEFP)

- **Funding per student \$7,607.03 (\$200.00 increase over current year)**
- **\$101.3 million total increase in funds to support an additional 13,680.17 students**
- **\$100 million increase in Safe Schools Allocation for a total of \$262.0 million**
- **\$75.3 million increase for Student Transportation for a total of \$518.3 million**
- **\$10 million increase in the Mental Health Assistance Allocation for a total of \$79.2 million**

K-12 Public Schools 2019-20 Other Initiatives

- **\$ 67.5 million for The Coach Aaron Feis Guardian Program**
- **\$ 24.0 million for Teacher Professional Development**
- **\$ 10.0 million for English Language Learner Scholarships**
- **\$ 2.0 million for Security Funding for Jewish Day Schools**

K-12 Public Schools 2019-20 Overview

	2018-19 Appropriation	2019-20 Legislative Budget Request
K-12 Program - FEFP	11,927,286,014	\$ 12,090,605,879
K-12 Program - Non-FEFP	734,644,868	\$ 732,447,961
K-12 Program - Federal Grants	1,814,629,022	\$ 1,881,785,085
Educational Media & Technology Services	10,090,677	\$ 9,938,677
Total	14,486,650,581	\$ 14,714,777,602

Career and Adult Education 2019-20 Overview

Workforce – Total Recommendation \$504.9 million

- **\$376.5 million for Workforce Development, an increase of \$10.1 million**
- **\$6.5 million for Performance Based Incentives, an increase of \$2 million**
- **\$50.1 million for Adult Basic Education, an increase of \$8.6 million**
- **\$71.6 million for Vocational Formula Funding, an increase of \$4.4 million**

Florida College System 2019-20 Overview

Florida Colleges – Total Recommendation \$1.29 billion

- \$14 million for Industry Certifications, an increase of \$4 million
- Continuation of \$60 million for Performance Funding
- New Initiative for \$10 million for Safe and Secure Campuses and Mental Health Counseling Services
- \$26 million for Workforce Training Needs
- \$150,000 for Open Educational Resources

Other Education 2019-20 Overview

Student Financial Assistance – Total Recommendation \$858.1 million

- **\$529.4 million for Florida’s Bright Futures Scholarship Program, an increase of \$9.7 million**
- **\$19.5 million for the Benacquisto Scholarship Program, an increase of \$2.5 million**
- **\$283.6 million for Student Financial Aid, an increase of \$4.6 million**

Private Colleges and Universities – Total Recommendation \$167.4 million

Fixed Capital Outlay 2019-20 Overview

Fixed Capital Outlay – Total Recommendation \$1.9 billion

- **\$293.2 million for Maintenance Repair, Renovation and Remodeling**
 - **\$ 50.0 million for Public Schools**
 - **\$155.5 million for Charter Schools**
 - **\$ 35.7 million for the Florida College System**
- **\$150.0 million for the Educational Facilities Security Grant**
- **\$32.3 million for Special Facility Construction**
 - **\$ 6.1 million for Liberty (3rd of 3 years)**
 - **\$19.1 million for Jackson (3rd of 3 years)**
 - **\$ 7.2 million for Gilchrist (2nd of 3 years)**
- **\$39.8 million for Florida College System Projects**
- **\$ 1.2 billion for Debt Service payments on capital bonds**

2019-20 Education Operating and Fixed Capital Outlay Summary

	2018-19 Appropriation	2019-20 Legislative Budget Request
K-12	\$ 14,476,559,904	\$ 14,704,838,925
Career & Adult Education	\$ 483,137,484	\$ 504,948,077
Florida Colleges	\$ 1,228,541,003	\$ 1,288,663,265
Private Colleges & Universities	\$ 169,095,325	\$ 167,373,543
Student Financial Aid	\$ 841,225,298	\$ 858,077,855
State Board of Education	\$ 254,969,219	\$ 275,977,571
Vocational Rehabilitation	\$ 224,118,252	\$ 245,998,622
Blind Services	\$ 58,201,334	\$ 57,684,960
Educational Media & Technology Services	\$ 10,090,677	\$ 9,938,677
Total Operating	\$ 17,745,938,496	\$ 18,113,501,495
Fixed Capital Outlay	\$ 1,886,816,125	\$ 1,851,655,997
Total Operating and Fixed Capital Outlay	\$ 19,632,754,621	\$ 19,965,157,492
Change from 2018-19 to 2019-20		\$ 332,402,871



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