



State Board of Education Florida College System Affordability

Chancellor Madeline Pumariega

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FLORIDA DEPARTMENT OF
EDUCATION
fldoe.org

www.FLDOE.org

SECTION 1004.084, F.S. COLLEGE AFFORDABILITY

ANNUALLY IDENTIFY STRATEGIES TO PROMOTE COLLEGE AFFORDABILITY

(a)

- Tuition and fees for students

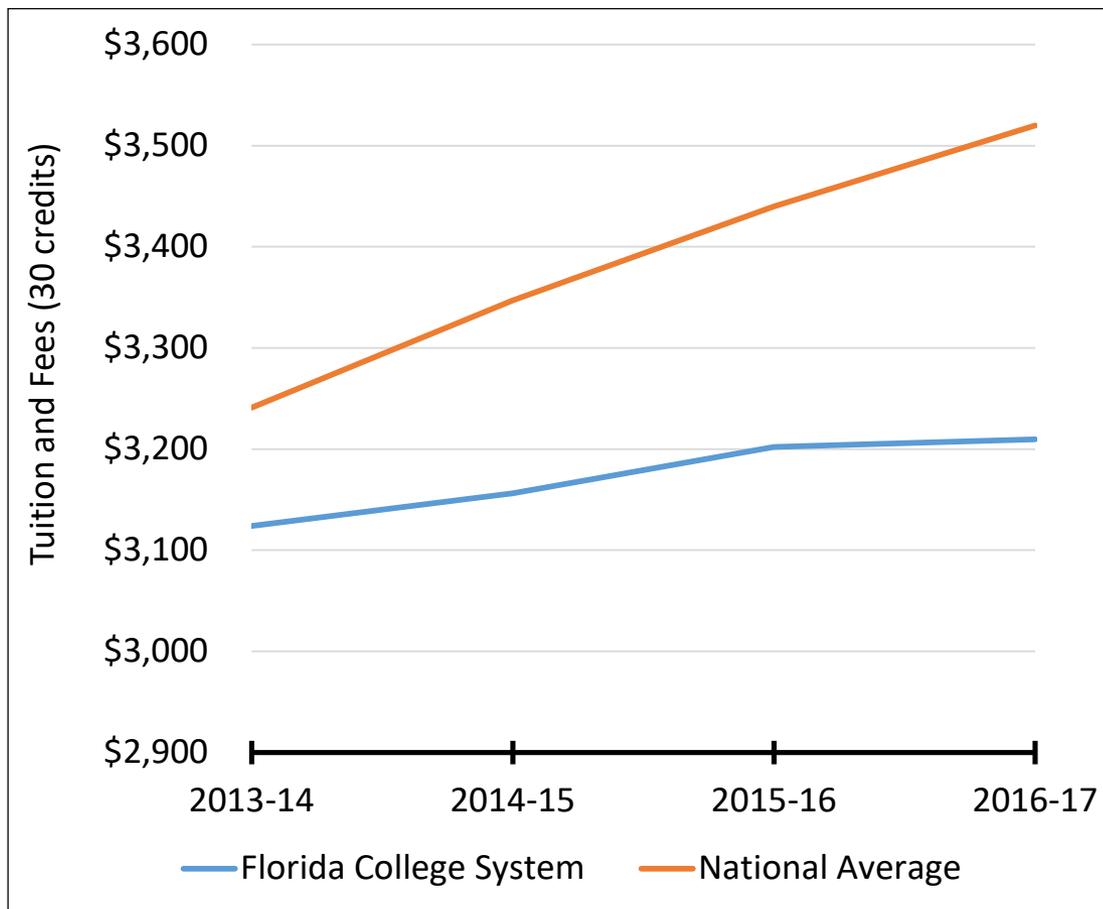
(b)

- Federal, state, and institutional financial aid policies on the actual cost of attendance for students and their families

(c)

- The costs of textbooks and instructional materials

COLLEGE AFFORDABILITY



National Rank

1. California*
2. New Mexico*
3. Texas*
4. Arizona*
5. Florida

* Denotes presence of local tax support for colleges

Source: College Board

Source: USDE, NCES

REDUCING TIME TO GRADUATION

Offering Acceleration Mechanisms

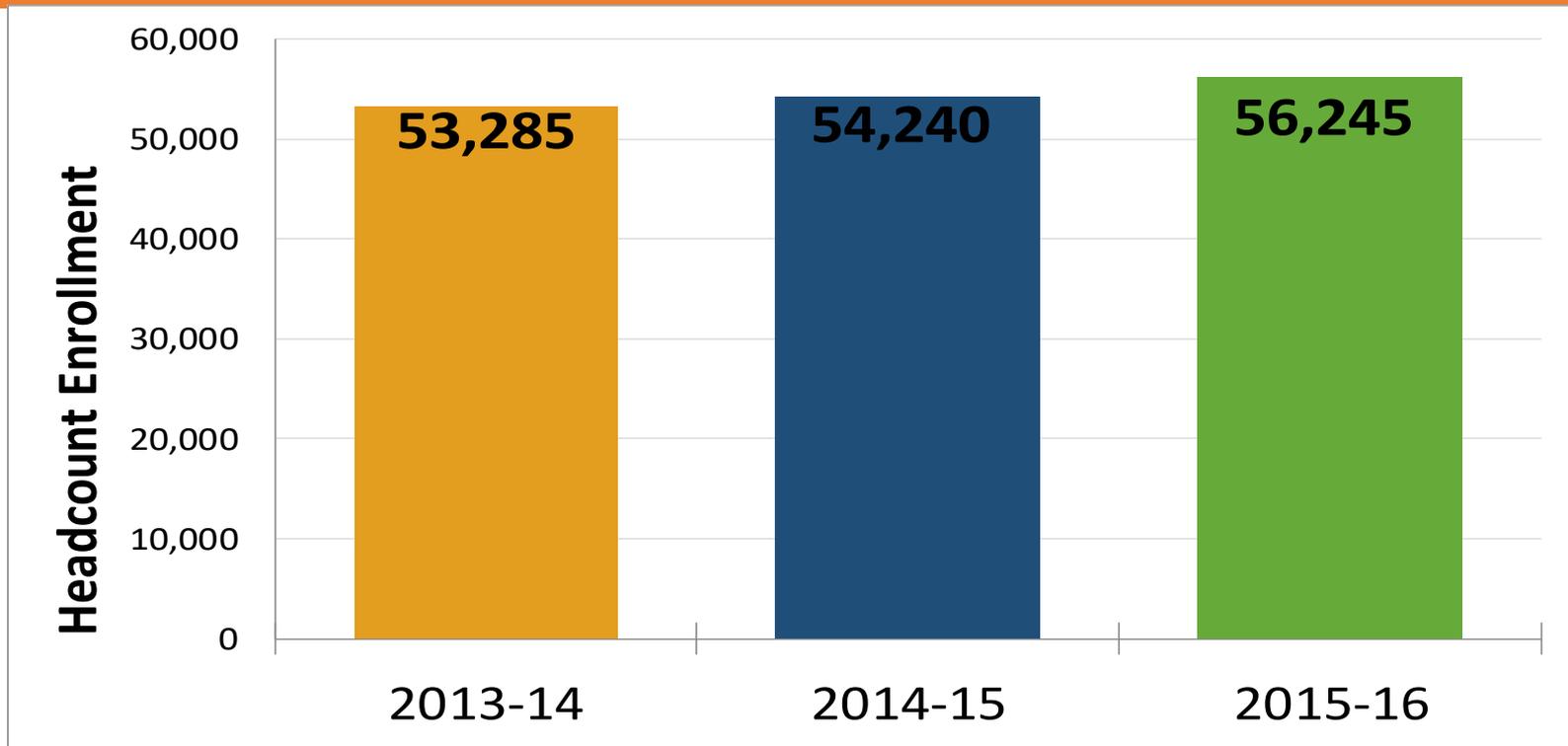
Structuring the Student Experience

Implementing Developmental Education Reform

Expanding Online Offerings

ACCESS TO ACCELERATING COMPLETION

Collegiate High Schools and Dual Enrollment



Source: PK-20 Education Reporting & Accessibility (PERA) and FCS Research & Analytics

ENHANCING OPERATIONAL EFFICIENCY

Outsourcing Services

Reducing utility costs

Improving Bidding and
Procurement Practices



Renewable Energy Accessible (REAL)
Lab at Santa Fe College



EVALUATING ACADEMIC OFFERINGS

Aligning Course Demand
and Offerings

Terminating Programs

Offering \$10,000
Baccalaureate Degrees



TEXTBOOK AND INSTRUCTIONAL MATERIALS

Developing Selection Processes for textbooks and materials

Employing at least one initiative to reduce the cost of textbooks and instructional materials

Implementing cost-benefit analyses

Using Open Educational Resources

EXAMPLES OF TEXTBOOK SAVINGS

20%

- Of general education core courses transitioned to OER

70%

- Of open campus uses digital only texts

\$4M

- Student savings over a 3 year period



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