MISATFOR Meeting Wednesday, 13 April 2016 & Thursday, 14 April 2016 Tallahassee Community College Tallahassee, FL Minutes

Juan called the Joint Session to order, welcomed the attendees and discussed the following housekeeping issues:

- Meeting location for MISATFOR will be the Student Union Ballroom, Building 166, Room B.
- Parking lots were identified for attendees to park in.
- Name Tags need to be turned back in every evening after the meetings adjourn.
- If this is your First MISATFOR meeting, reach out and introduce yourself to your colleagues.

Tara McLarnon was the first presenter.

Topics for the Joint session were:

- CAE (Careen & Adult Education) reporting changes
- Perkins files are now on NWRDC
- Student Leaver data used in Performance Measures
- An upcoming Webinar to discuss Program of Study (21April, 1:30P) and Perkins Funding Opportunities (28April, 10A)
- There are negations underway regarding Perkins State Level targets, and local targets will follow
- TSA (technical skill attainment) Inventories for 16/17 the window is opening in May
- WIOA (Workforce Innovation/Opportunity Act) is requesting more data to be collected and reported.
- Performance Accountability Measures
- NRS (National Reporting System) annual report is almost complete. Agencies that report via NRS
 will have to continue to meet the requirements for Table 4 reporting. There are 6 performance
 rate indicators.
- There will be new data elements for Adult Ed starting in Reporting Year 2017 and some will be required in RY2018 for Perkins reporting.
 - ✓ The data elements will be discussed during the College MISATFOR meeting.
 - ✓ These new data elements have been discussed with the Occupational Deans & Instructional Affairs Officers.
 - FETPIP data is collected after the fact. New student characteristics must be collected and reported on the SDB (Student Database). Webinars will be placed on the resources page: http://www.fldoe.org/core/fileparse.php/9956/urlt/WIOA DataElements Dist.pdf
- There was a FLEID update. Starting in RY2017, we report both SSN & FLEID on all Student submissions. In RY2018, only FLEID. Missing and non-valid FLEIDs will result in critical errors. The FLEID Project Team will begin accepting inactive Student records beginning in July2016, in preparation for the IPEDS OM6/OM8 submission in September/October 2016.
- We will submit to both NWRDC and TIBCO during RY2017. We are requested to reconcile error reports and reports from both systems. NWRDC will still be the System of Record for RY2017. No initial/trigger file is required for TIBCO. Starting with RY2018, TIBCO will become the System of Record. If sending a .test file to TIBCO, it will edit, and not produce reports other than error reports. To produce reports, edit in TEST first, when the file is clean, submit to the Production environment and it will run and load reports. For now, we may only submit to TIBCO.test during the Reporting Window.
- Industry Certification submission will accept RY2015 with RY2016 records.
- Wendy is the liaison for Career/Adult Education (CAE) and Industry Certifications.

Session broke and MISATFOR heard from Chancellor Pumariega. She has been Chancellor since Aug2015. She told MISATFOR attendees that 8-11% of College Prep students graduate, and she feels that is not a good investment in student time and energy. She stated that a High School diploma is a path to poverty, not prosperity. Prior to becoming Chancellor, she was President and CEO of Take Stock in Children, a non-profit committed to 'breaking the cycle of poverty for low-income, academically qualified students by providing opportunities for post-secondary education' (http://www.takestockinchildren.org/who-we-are/about-us).

She discussed the recent legislation for Performance Based Funding, and Development Education. She stated, 'there are no new ideas in Higher Ed, only recycled ones that we try again.' She indicated with more Accountability, there will be a need for more data, not less and that our data – MISATFOR - tells the stories of our Institutions.

She indicated that the Florida College System (FCS) needs to achieve better than a 35% graduation rate. The FCS gets the students who are poor or under-resources who then matriculate to become 53% of the Juniors and Seniors in the State University System, with an average GPA of 3.1 for their AA degree. Our BAS enrollment is up 88% and our workforce graduates are earning an average salary of \$44k. She told us that Performance Funding has been codified – put into law, and there are no winners and losers. She sees Performance Based Funding as win for the FCS. We need an appropriate salary/earnings metric for our AA students. AA leavers earn about \$31k, High School graduates earn about \$18k, proving there is value in some college education. Our AA degree is our number 1 credential.

Five colleges were asked to provide performance improvement plans. They have until 2017-18 to show improvement. There is \$30m at risk. The FCS has a risky portfolio because we are open access, meaning we let anyone through our doors. She is encouraged with the Pathways we are now offering. The SUS has upped their admission standards to help mitigate their risk.

She discussed the need for more data elements, and a new initiative to release the cost of books for each class days before the class begins. She discussed the impact on students with a requirement to take 6 ν 9 credits or 9 ν 12 credits. She indicated enrollment matters. The FCS retention rate is somewhere between 66-70%. If we can keep current students enrolled, we can somewhat stabilize enrollment. We need to focus on the 2+2 strategy and keep relevant data. The data submitted via CCTCMIS is helping to lift up the FCS and tell our story. The Governor has challenged the FCS to attain a 100% graduation rate of Full-Time students. She indicated that Harvard has an 88% Graduation Rate. She reminded us that our FTIC students are used in the Performance Funding Cohort. Students who indicate their intention have the best shot for success. We need to continue to focus on our Dual Enrolled students, and build partnerships for accelerated success.

She discussed the need to reform Math requirements – that algebra is not for everyone. She told us the SB1720 did not abolish PERT; rather it was the school districts that sought to abolish it. There is a push to lower the testing requirements in FL. However, the colleges still need a diagnostic tool for our students – something like predictive analytics. She also indicated that there were High School Math teachers in Miami Dade County who took the CPT and a large majority of them did not score high enough to not require Developmental Education Math.

The Chancellor told us that our PELL completion rate is about 19%. We need to establish better partnerships with the High Schools to create a pathway for academic, social and emotional success for our students. It will take courageous leadership, thoughtful leadership to help bridge the gap for our students to succeed. Take Stock is an example of a partnership. Dual Enrollment should be a gateway for our students to complete ENC1101, ENC1102 and their math requirement before they get to our colleges. She told us that our adult students opt out more than our 18 year old students. We need a bridge to help those returning adult students succeed in math.

She discussed the State Board of Education Strategic Plan and referenced their website: http://www.fldoe.org/core/fileparse.php/7734/urlt/framework.pdf She then introduced Ron Duckworth, Chancellor of Career/Adult Education (CAE), Eric Godin who just joined the Department and Chris Mullin who discussed a statewide data governance council that will address the requested data elements, the Performance Funding data and that the data should be out by May.

Eric discussed the revised outcome metrics, that local replication is not likely to be accomplished, and PELL has been weighted at 1.25% because those students find it harder to complete. He indicated the cohort files will be available.

Karinda Barrett was introduced and she presented on BAS Accountability Reports.

Elizabeth Carpenter was introduced and she presented on the SharePoint Portal, the Directory, the Public Hub will be migrated on 01July2016, the Restricted Hub, Library Folders, and encouraged us to set alerts on various libraries and documents on the Restricted Hub.

Tara McLarnon was introduced and she presented on Budget, Accountability and Assessment, WIOA Implementation – new data elements came from the Federal Government for CTE – Single parents, pregnant women, highest level of education, ELCATE – functioning level of 5 or 6.

Wendy Sikora was introduced and she presented on programs that are slated to be daggered, and CTE change documents.

SDB

Most of the SDB Data Element changes were driven by the FDOE need for Federal Reporting – related to the Workforce Innovation and Opportunity Act (WIOA). The WIOA of 2014 established performance accountability measures that require Adult Education (FDOE) to submit data for RY2017 and will require Perkins reporting in RY2018.

P12/Data Element table – was updated to read CAE not CWE.

P14/DE1058: CAE Single Parent – MISATFOR Recommendation: Unanimous NO vote from MISATFOR Attendees. CCTCMIS Decision: Approved.

P15/DE1059: CAE Displaced Homemaker – MISATFOR Recommendation: No vote from MISATFOR

Attendees. CCTCMIS Decision: Approved. P17/DE1060: AGE Ex-Offender – Approved

P18/DE1061: AGE Homeless/Runaway – Approved P19/DE1062: AGE Employment Barrier – Approved

P20/DE1063: AGE Migrant/Seasonal Farm Worker – Approved

P21/DE1064: CAE Level of Schooling Achieved – Approved P22/DE1052: AGE Employment Status – Approved

P23/DE1052: AGE Employment Status – Approved P23/DE2121: AGE Completion Date – Approved

P24/DE2021: AGE Withdrawal Reason – Approved

P25/DE3001 Edits 36 & 37: Approved

P30/DE3026: AGE Course Entry Date – Approved P31/DE3027: AGE Course Exit Date – Approved

Pgs 32 – 37 – Needed FLEID DE number: DE1000

Pgs 38 - 41/DEs1053/1054: Highest Level of Education Completed for Guardian 1 & 2 – MISATFOR Recommendation: Unanimous No Vote from MISATFOR Attendees. CCTCMIS Decision: Approved.

P42/DE1057: Military Status – Approved

P47/Readiness Report – Approved with updated Note.

P52/DEs3204, 3205, 3206: Edit will become critical for RY2017

P56/DE1012: Edit will become critical for RY2017

P71/DEs2011, 2012, 2110: Edit will become critical for RY2017 P75/DE2111: Table has been revised, New values added

IPEDS

Pgs81-90: Steve Kimble presented on IPEDS for upcoming year. Discussion about FLEID needed for IPEDS submissions. Requested Record Formats. Asked Joan/Steve to provide a BAS EF2IPFIL cohort file.

ADB

P98/DE1015: Kris Bice presented. Colleges will have two terms to make final admission decisions and update from P or X. Edit will be critical for RY2017 – Approved

PDB

P102: Murray indicated beginning RY2017, all staff/faculty will be reported for all terms. P107/DEs4005/4010: Course start date and end date – Edits will be put in place and be informational for RY2017 and critical for RY2018 – Approved during November2015 MISATFOR P111/DE4030: edit will become critical beginning RY2017 – Approved during Nov2015 MISATFOR

IDB

Published due dates for RY2017 database submissions - Approved

Other

Kris Bice asked for help reviewing the Data Element Dictionaries. Volunteers responded.

Election of Officers

Chair: Laurie Layton, FL Gateway

Vice Chair: Margaret Wingate, Tallahassee Community College

SDB/ADB: Judy Menadier, College of Central Florida PDB/FTE/IDB: Alex Macy, Tallahassee Community College Scribe: Julie Terrell, Northwest Florida State College

Next meeting will be in November in Tallahassee.

Meeting was adjourned.

Submitted by Karen Lippe, Broward College