

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Eastern Florida State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 COCOA CAMPUS						
NON-VOCATIONAL	3,538	2,263	2,306	2,389	2,429	2,423
VOCATIONAL	1,202	1,211	1,219	1,227	1,233	1,240
TOTAL	4,740	3,474	3,525	3,616	3,662	3,663
2 MELBOURNE CAMPUS						
NON-VOCATIONAL	2,228	3,544	3,538	3,493	3,485	3,522
VOCATIONAL	867	873	880	884	890	895
TOTAL	3,095	4,417	4,418	4,377	4,375	4,417
3 TITUSVILLE CAMPUS						
NON-VOCATIONAL	516	519	522	525	528	531
VOCATIONAL	112	113	115	115	116	116
TOTAL	628	632	637	640	644	647
4 GOLF TEACHING FACILI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 PALM BAY CAMPUS						
NON-VOCATIONAL	1,344	1,354	1,362	1,370	1,379	1,386
VOCATIONAL	239	240	241	244	245	246
TOTAL	1,583	1,594	1,603	1,614	1,624	1,632
6 VIERA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,626	7,680	7,728	7,777	7,821	7,862
VOCATIONAL	2,420	2,437	2,455	2,470	2,484	2,497
TOTAL	10,046	10,117	10,183	10,247	10,305	10,359

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Broward College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
10 CENTRAL CAMPUS						
NON-VOCATIONAL	6,701	8,608	8,597	8,580	8,558	8,531
VOCATIONAL	2,629	2,703	2,699	2,692	2,683	2,673
TOTAL	9,330	11,311	11,296	11,272	11,241	11,204
11 DOWNTOWN CENTER						
NON-VOCATIONAL	3,759	1,002	996	987	975	959
VOCATIONAL	1,900	1,960	1,957	1,952	1,946	1,938
TOTAL	5,659	2,962	2,953	2,939	2,921	2,897
12 WESTON CENTER						
NON-VOCATIONAL	42	45	45	44	44	44
VOCATIONAL	1	1	1	1	1	1
TOTAL	43	46	46	45	45	45
14 CYPRESS CREEK ADMINI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
20 NORTH CAMPUS						
NON-VOCATIONAL	4,197	5,192	5,185	5,175	5,160	5,144
VOCATIONAL	1,741	1,795	1,793	1,788	1,782	1,775
TOTAL	5,938	6,987	6,978	6,963	6,942	6,919
30 SOUTH CAMPUS						
NON-VOCATIONAL	3,705	4,664	4,658	4,650	4,637	4,622
VOCATIONAL	1,519	1,567	1,565	1,561	1,556	1,550
TOTAL	5,224	6,231	6,223	6,211	6,193	6,172
31 MIRAMAR WEST CENTER						
NON-VOCATIONAL	588	628	627	625	623	621
VOCATIONAL	183	189	189	188	188	187
TOTAL	771	817	816	813	811	808
34 TIGERTAIL LAKE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
35 PINES CENTER						
NON-VOCATIONAL	258	275	275	274	273	272
VOCATIONAL	36	37	37	37	37	37
TOTAL	294	312	312	311	310	309
37 MIRAMAR TOWN CENTER						
NON-VOCATIONAL	29	31	31	31	31	31
VOCATIONAL	11	11	11	11	11	11

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Broward College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
TOTAL	40	42	42	42	42	42
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	19,279	20,445	20,414	20,366	20,301	20,224
VOCATIONAL	8,020	8,263	8,252	8,230	8,204	8,172
TOTAL	27,299	28,708	28,666	28,596	28,505	28,396

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

College of Central Florida

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 OCALA CAMPUS						
NON-VOCATIONAL	2,590	2,610	2,648	2,682	2,716	2,752
VOCATIONAL	1,273	1,117	1,163	1,228	1,346	1,462
TOTAL	3,863	3,727	3,811	3,910	4,062	4,214
3 LEVY-FANNING SPRINGS						
NON-VOCATIONAL	194	206	212	217	222	230
VOCATIONAL	44	45	45	48	49	51
TOTAL	238	251	257	265	271	281
4 HAMPTON CAMPUS						
VOCATIONAL	51	55	57	60	64	70
TOTAL	51	55	57	60	64	70
5 CF VINTAGE FARM						
NON-VOCATIONAL	1	31	31	31	31	31
VOCATIONAL	0	240	240	240	240	240
TOTAL	1	271	271	271	271	271
6 CITRUS COUNTY CAMPUS						
NON-VOCATIONAL	618	630	638	646	655	664
VOCATIONAL	106	114	118	124	135	146
TOTAL	724	744	756	770	790	810
7 AIRPORT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 APPLETON CULTURAL CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,403	3,477	3,529	3,576	3,624	3,677
VOCATIONAL	1,474	1,571	1,623	1,700	1,834	1,969
TOTAL	4,877	5,048	5,152	5,276	5,458	5,646

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Chipola College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 MAIN CAMPUS						
NON-VOCATIONAL	984	889	903	929	951	957
VOCATIONAL	384	373	377	386	392	393
TOTAL	1,368	1,262	1,280	1,315	1,343	1,350
2 REDDOCH CENTER						
VOCATIONAL	9	11	13	10	10	11
TOTAL	9	11	13	10	10	11
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	984	889	903	929	951	957
VOCATIONAL	393	384	390	396	402	404
TOTAL	1,377	1,273	1,293	1,325	1,353	1,361

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Daytona State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 DAYTONA BEACH CAMPUS						
NON-VOCATIONAL	5,411	5,543	5,687	5,837	5,985	6,133
VOCATIONAL	2,848	2,942	3,021	3,115	3,194	3,271
TOTAL	8,259	8,485	8,708	8,952	9,179	9,404
2 SOUTH CAMPUS						
NON-VOCATIONAL	216	221	225	231	236	242
VOCATIONAL	28	24	30	31	32	33
TOTAL	244	245	255	262	268	275
3 FLAGLER/PC CAMPUS						
NON-VOCATIONAL	651	667	683	700	718	736
VOCATIONAL	34	35	47	38	39	40
TOTAL	685	702	730	738	757	776
4 WEST CAMPUS						
NON-VOCATIONAL	732	751	767	787	807	828
VOCATIONAL	99	98	105	108	111	115
TOTAL	831	849	872	895	918	943
6 ANDERSON BIOL SITE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 DELTONA CENTER						
NON-VOCATIONAL	382	389	392	403	414	424
VOCATIONAL	104	117	121	114	117	119
TOTAL	486	506	513	517	531	543
8 ADV TECH CENTER						
VOCATIONAL	562	580	595	613	628	643
TOTAL	562	580	595	613	628	643
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,392	7,571	7,754	7,958	8,160	8,363
VOCATIONAL	3,675	3,796	3,919	4,019	4,121	4,221
TOTAL	11,067	11,367	11,673	11,977	12,281	12,584

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida SouthWestern State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 THOMAS EDISON CAMPUS						
NON-VOCATIONAL	7,271	7,268	7,259	7,242	7,217	7,184
VOCATIONAL	501	501	500	499	497	495
TOTAL	7,772	7,769	7,759	7,741	7,714	7,679
4 COLLIER CAMPUS						
NON-VOCATIONAL	1,648	1,648	1,646	1,642	1,635	1,628
VOCATIONAL	131	131	131	131	130	129
TOTAL	1,779	1,779	1,777	1,773	1,765	1,757
5 CHARLOTTE CAMPUS						
NON-VOCATIONAL	647	647	646	645	642	640
VOCATIONAL	93	93	93	92	92	92
TOTAL	740	740	739	737	734	732
6 HENDRY / GLADES SPC						
NON-VOCATIONAL	277	277	277	276	275	274
TOTAL	277	277	277	276	275	274
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	9,843	9,840	9,828	9,805	9,769	9,726
VOCATIONAL	725	725	724	722	719	716
TOTAL	10,568	10,565	10,552	10,527	10,488	10,442

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida State College at Jacksonville

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 DOWNTOWN CAMPUS						
NON-VOCATIONAL	1,638	1,714	1,758	1,801	1,844	1,886
VOCATIONAL	669	608	626	643	661	678
TOTAL	2,307	2,322	2,384	2,444	2,505	2,564
2 NORTH CAMPUS						
NON-VOCATIONAL	1,202	1,281	1,312	1,344	1,376	1,408
VOCATIONAL	1,689	1,520	1,564	1,609	1,654	1,698
TOTAL	2,891	2,801	2,876	2,953	3,030	3,106
3 KENT CAMPUS						
NON-VOCATIONAL	1,159	1,237	1,268	1,299	1,329	1,359
VOCATIONAL	183	168	173	177	182	187
TOTAL	1,342	1,405	1,441	1,476	1,511	1,546
4 SOUTH CAMPUS						
NON-VOCATIONAL	2,182	2,324	2,382	2,441	2,497	2,553
VOCATIONAL	461	419	431	444	455	467
TOTAL	2,643	2,743	2,813	2,885	2,952	3,020
5 BARTRAM CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 NASSAU CENTER						
NON-VOCATIONAL	213	226	232	237	243	249
VOCATIONAL	91	84	86	88	91	93
TOTAL	304	310	318	325	334	342
7 DEERWOOD CENTER						
NON-VOCATIONAL	4,667	4,929	5,053	5,176	5,298	5,419
VOCATIONAL	1,696	1,555	1,601	1,645	1,690	1,733
TOTAL	6,363	6,484	6,654	6,821	6,988	7,152
8 CECIL CENTER NORTH						
NON-VOCATIONAL	157	166	170	175	180	183
VOCATIONAL	212	190	195	201	206	211
TOTAL	369	356	365	376	386	394
10 ADMINISTRATIVE OFFIC						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
11 MAIN STREET						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida State College at Jacksonville

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	11,218	11,877	12,175	12,473	12,767	13,057
VOCATIONAL	5,001	4,544	4,676	4,807	4,939	5,067
TOTAL	16,219	16,421	16,851	17,280	17,706	18,124

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida Keys Community College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 MAIN CAMPUS						
NON-VOCATIONAL	379	420	478	552	631	638
VOCATIONAL	212	219	221	266	315	319
TOTAL	591	639	699	818	946	957
3 KNIGHT KEY						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 MARATHON JT USE						
NON-VOCATIONAL	23	26	30	36	39	39
VOCATIONAL	9	9	10	12	14	13
TOTAL	32	35	40	48	53	52
5 CORAL SHORES CT						
NON-VOCATIONAL	24	28	32	0	0	0
VOCATIONAL	63	64	67	0	0	0
TOTAL	87	92	99	0	0	0
98 NEW SITE(S)						
NON-VOCATIONAL	0	0	19	57	40	41
VOCATIONAL	0	0	11	88	80	82
TOTAL	0	0	30	145	120	123
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	426	474	559	645	710	718
VOCATIONAL	284	292	309	366	409	414
TOTAL	710	766	868	1,011	1,119	1,132

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Gulf Coast State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 MAIN CAMPUS						
NON-VOCATIONAL	2,249	2,327	2,414	2,521	2,646	2,793
VOCATIONAL	479	478	478	479	481	481
TOTAL	2,728	2,805	2,892	3,000	3,127	3,274
2 BAY POINT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 NORTH BAY CTR						
NON-VOCATIONAL	8	8	9	9	10	10
VOCATIONAL	117	115	117	117	118	121
TOTAL	125	123	126	126	128	131
4 GULF/FRANKLIN						
NON-VOCATIONAL	10	10	11	11	12	12
VOCATIONAL	67	68	67	67	68	68
TOTAL	77	78	78	78	80	80
5 TYNDALL AFB						
NON-VOCATIONAL	1	1	1	2	2	2
TOTAL	1	1	1	2	2	2
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,268	2,346	2,435	2,543	2,670	2,817
VOCATIONAL	663	661	662	663	667	670
TOTAL	2,931	3,007	3,097	3,206	3,337	3,487

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Hillsborough Community College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 DALE MABRY CAMPUS						
NON-VOCATIONAL	5,732	5,842	5,949	6,053	6,153	6,252
VOCATIONAL	3,024	3,712	3,768	3,823	3,876	3,928
TOTAL	8,756	9,554	9,717	9,876	10,029	10,180
2 YBOR CITY CAMPUS						
NON-VOCATIONAL	2,227	2,269	2,311	2,353	2,391	2,429
VOCATIONAL	1,135	1,155	1,177	1,197	1,217	1,236
TOTAL	3,362	3,424	3,488	3,550	3,608	3,665
3 DIST ADMIN OFFICES						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 PLANT CITY CAMPUS						
NON-VOCATIONAL	1,423	1,451	1,478	1,503	1,529	1,553
VOCATIONAL	569	580	591	602	611	621
TOTAL	1,992	2,031	2,069	2,105	2,140	2,174
5 COCKROACH BAY CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 BRANDON CAMPUS						
NON-VOCATIONAL	3,610	3,678	3,745	3,811	3,874	3,936
VOCATIONAL	300	306	312	317	322	327
TOTAL	3,910	3,984	4,057	4,128	4,196	4,263
9 MACDILL AFB						
NON-VOCATIONAL	159	162	165	168	170	173
VOCATIONAL	6	6	6	6	6	6
TOTAL	165	168	171	174	176	179
11 ENGLISH CREEK CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
12 SOUTHSHORE CAMPUS						
NON-VOCATIONAL	2,189	2,231	2,271	2,311	2,350	2,387
VOCATIONAL	177	181	184	187	191	194
TOTAL	2,366	2,412	2,455	2,498	2,541	2,581
14 YBOR CITY CAMPUS TRA						
VOCATIONAL	275	360	365	370	375	380
TOTAL	275	360	365	370	375	380

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Hillsborough Community College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
15 HCC @ THE REGENT						
NON-VOCATIONAL	34	35	36	36	37	38
TOTAL	34	35	36	36	37	38
16 NORTHWEST CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	15,374	15,668	15,955	16,235	16,504	16,768
VOCATIONAL	5,486	6,300	6,403	6,502	6,598	6,692
TOTAL	20,860	21,968	22,358	22,737	23,102	23,460

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Indian River State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 MAIN CAMPUS						
NON-VOCATIONAL	3,174	3,100	3,021	2,937	2,848	2,755
VOCATIONAL	2,719	2,655	2,587	2,515	2,439	2,359
TOTAL	5,893	5,755	5,608	5,452	5,287	5,114
2 CHASTAIN CENTER						
NON-VOCATIONAL	1,080	1,055	1,029	1,001	969	939
VOCATIONAL	374	365	356	347	336	325
TOTAL	1,454	1,420	1,385	1,348	1,305	1,264
3 MUELLER CAMPUS						
NON-VOCATIONAL	790	770	751	729	708	684
VOCATIONAL	173	169	165	160	156	150
TOTAL	963	939	916	889	864	834
4 PRUITT CAMPUS						
NON-VOCATIONAL	2,140	2,090	2,037	1,979	1,920	1,858
VOCATIONAL	284	278	270	263	255	247
TOTAL	2,424	2,368	2,307	2,242	2,175	2,105
5						
NON-VOCATIONAL	1	1	1	1	1	1
VOCATIONAL	1	1	1	1	1	1
TOTAL	2	2	2	2	2	2
6 HUMAN DEVELOPMENT RE						
NON-VOCATIONAL	126	123	120	117	113	110
VOCATIONAL	17	16	16	16	15	14
TOTAL	143	139	136	133	128	124
10 DIXON HENDRY CENTER						
NON-VOCATIONAL	321	314	305	298	289	279
VOCATIONAL	46	46	44	43	42	41
TOTAL	367	360	349	341	331	320
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,632	7,453	7,264	7,062	6,848	6,626
VOCATIONAL	3,614	3,530	3,439	3,345	3,244	3,137
TOTAL	11,246	10,983	10,703	10,407	10,092	9,763

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida Gateway College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 MAIN CAMPUS						
NON-VOCATIONAL	1,628	1,657	1,708	1,761	1,813	1,867
VOCATIONAL	691	711	741	772	802	834
TOTAL	2,319	2,368	2,449	2,533	2,615	2,701
3 OLUSTEE SITE						
VOCATIONAL	139	145	150	157	162	169
TOTAL	139	145	150	157	162	169
5 GILCHRIST CENTER						
VOCATIONAL	8	8	9	9	9	10
TOTAL	8	8	9	9	9	10
7 DIXIE COUNTY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,628	1,657	1,708	1,761	1,813	1,867
VOCATIONAL	838	864	900	938	973	1,013
TOTAL	2,466	2,521	2,608	2,699	2,786	2,880

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Lake Sumter State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 LEESBURG CAMPUS						
NON-VOCATIONAL	1,154	1,206	1,257	1,309	1,361	1,412
VOCATIONAL	292	305	318	331	344	357
TOTAL	1,446	1,511	1,575	1,640	1,705	1,769
2 SUMTER CENTER						
NON-VOCATIONAL	228	238	248	259	269	279
VOCATIONAL	80	84	88	91	95	98
TOTAL	308	322	336	350	364	377
3 SOUTH LAKE CAMPUS						
NON-VOCATIONAL	1,427	1,491	1,554	1,618	1,681	1,746
VOCATIONAL	160	167	174	181	188	195
TOTAL	1,587	1,658	1,728	1,799	1,869	1,941
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,809	2,935	3,059	3,186	3,311	3,437
VOCATIONAL	532	556	580	603	627	650
TOTAL	3,341	3,491	3,639	3,789	3,938	4,087

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

State College of Florida, Manatee-Sarasota

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 SCF BRADENTON CAMPUS						
NON-VOCATIONAL	3,765	3,711	3,755	3,821	3,902	3,996
VOCATIONAL	307	297	287	277	266	255
TOTAL	4,072	4,008	4,042	4,098	4,168	4,251
2 SCF VENICE CAMPUS						
NON-VOCATIONAL	1,262	1,239	1,230	1,248	1,275	1,309
VOCATIONAL	83	80	77	75	72	69
TOTAL	1,345	1,319	1,307	1,323	1,347	1,378
3 SCF LAKEWOOD RANCH C						
NON-VOCATIONAL	560	853	884	897	918	934
VOCATIONAL	166	161	155	150	144	138
TOTAL	726	1,014	1,039	1,047	1,062	1,072
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	5,587	5,803	5,869	5,966	6,095	6,239
VOCATIONAL	556	538	519	502	482	462
TOTAL	6,143	6,341	6,388	6,468	6,577	6,701

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Miami Dade College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 NORTH CAMPUS						
NON-VOCATIONAL	6,437	6,532	6,644	6,648	6,642	6,644
VOCATIONAL	1,746	1,671	1,689	1,690	1,692	1,688
TOTAL	8,183	8,203	8,333	8,338	8,334	8,332
2 KENDALL CAMPUS						
NON-VOCATIONAL	10,819	10,976	10,998	10,999	10,994	11,001
VOCATIONAL	427	367	371	369	371	366
TOTAL	11,246	11,343	11,369	11,368	11,365	11,367
3 WOLFSON CAMPUS						
NON-VOCATIONAL	9,629	9,852	10,339	10,824	12,025	12,026
VOCATIONAL	1,203	1,086	1,161	1,227	1,410	1,395
TOTAL	10,832	10,938	11,500	12,051	13,435	13,421
4 MEDICAL CAMPUS						
NON-VOCATIONAL	4	4	27	5	27	29
VOCATIONAL	1,511	1,916	1,899	1,914	1,900	1,933
TOTAL	1,515	1,920	1,926	1,919	1,927	1,962
5 HOMESTEAD CAMPUS						
NON-VOCATIONAL	1,910	1,956	1,951	2,198	2,197	2,196
VOCATIONAL	255	223	226	255	256	254
TOTAL	2,165	2,179	2,177	2,453	2,453	2,450
6 INTERAMERICAN CAMPUS						
NON-VOCATIONAL	2,990	3,061	3,199	3,201	3,231	3,310
VOCATIONAL	70	65	85	84	88	101
TOTAL	3,060	3,126	3,284	3,285	3,319	3,411
7 HIALEAH CAMPUS						
NON-VOCATIONAL	3,438	3,487	3,489	3,491	3,486	3,488
VOCATIONAL	41	35	36	35	35	34
TOTAL	3,479	3,522	3,525	3,526	3,521	3,522
8 WEST CAMPUS						
NON-VOCATIONAL	2,320	2,432	2,434	2,435	2,434	2,437
VOCATIONAL	13	23	24	22	23	23
TOTAL	2,333	2,455	2,458	2,457	2,457	2,460
10 ENTREPRENEURIAL ED						
NON-VOCATIONAL	349	354	355	356	355	380
VOCATIONAL	2	2	2	2	2	2
TOTAL	351	356	357	358	357	382
51 MIAMI INT AIRPORT						
NON-VOCATIONAL	15	16	16	16	16	16
VOCATIONAL	59	51	52	52	51	51

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Miami Dade College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
TOTAL	74	67	68	68	67	67
52 TAMiami AVIATION CT						
VOCATIONAL	44	37	38	38	38	37
TOTAL	44	37	38	38	38	37
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	37,911	38,670	39,452	40,173	41,407	41,527
VOCATIONAL	5,371	5,476	5,583	5,688	5,866	5,884
TOTAL	43,282	44,146	45,035	45,861	47,273	47,411

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

North Florida Community College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 MAIN CAMPUS						
NON-VOCATIONAL	609	628	640	656	677	702
VOCATIONAL	232	230	229	229	228	227
TOTAL	841	858	869	885	905	929
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	609	628	640	656	677	702
VOCATIONAL	232	230	229	229	228	227
TOTAL	841	858	869	885	905	929

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Northwest Florida State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 NICEVILLE CAMPUS						
NON-VOCATIONAL	2,212	2,434	2,522	2,602	2,655	2,683
VOCATIONAL	695	694	692	691	688	686
TOTAL	2,907	3,128	3,214	3,293	3,343	3,369
2 CHAUTAUQUA CENTER						
NON-VOCATIONAL	76	81	84	87	88	89
TOTAL	76	81	84	87	88	89
3 INACTIVE SITE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 SIKES CENTER						
NON-VOCATIONAL	152	165	170	173	177	179
VOCATIONAL	7	7	7	7	7	7
TOTAL	159	172	177	180	184	186
5 NWFSC/UWF CAMPUS						
NON-VOCATIONAL	356	385	397	408	415	418
VOCATIONAL	26	26	26	26	26	26
TOTAL	382	411	423	434	441	444
6 SOUTH WALTON CENTER						
NON-VOCATIONAL	36	38	39	40	40	39
TOTAL	36	38	39	40	40	39
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,832	3,103	3,212	3,310	3,375	3,408
VOCATIONAL	728	727	725	724	721	719
TOTAL	3,560	3,830	3,937	4,034	4,096	4,127

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Palm Beach State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 LAKE WORTH CAMPUS						
NON-VOCATIONAL	7,547	7,624	7,698	7,771	7,847	7,923
VOCATIONAL	2,540	2,572	2,595	2,626	2,653	2,681
TOTAL	10,087	10,196	10,293	10,397	10,500	10,604
4 PALM BEACH GARDENS C						
NON-VOCATIONAL	4,023	4,064	4,104	4,143	4,184	4,224
VOCATIONAL	289	294	297	301	306	310
TOTAL	4,312	4,358	4,401	4,444	4,490	4,534
6 BELLE GLADE CAMPUS						
NON-VOCATIONAL	623	629	635	642	648	654
VOCATIONAL	120	120	122	123	124	126
TOTAL	743	749	757	765	772	780
9 BOCA RATON CAMPUS						
NON-VOCATIONAL	4,629	4,677	4,722	4,767	4,814	4,861
VOCATIONAL	95	96	97	98	99	100
TOTAL	4,724	4,773	4,819	4,865	4,913	4,961
10 LOXAHATCHEE GROVES C						
NON-VOCATIONAL	834	842	851	859	867	876
VOCATIONAL	50	50	52	52	52	54
TOTAL	884	892	903	911	919	930
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	17,656	17,836	18,010	18,182	18,360	18,538
VOCATIONAL	3,094	3,132	3,163	3,200	3,234	3,271
TOTAL	20,750	20,968	21,173	21,382	21,594	21,809

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Pasco-Hernando State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 EAST-PASCO						
NON-VOCATIONAL	692	797	947	997	1,097	1,197
VOCATIONAL	420	531	584	633	634	633
TOTAL	1,112	1,328	1,531	1,630	1,731	1,830
2 NORTH-HERNANDO						
NON-VOCATIONAL	669	674	675	674	674	600
VOCATIONAL	349	354	353	354	353	354
TOTAL	1,018	1,028	1,028	1,028	1,027	954
3 WEST-PASCO						
NON-VOCATIONAL	1,287	1,198	1,148	1,097	1,098	1,098
VOCATIONAL	877	788	790	791	790	790
TOTAL	2,164	1,986	1,938	1,888	1,888	1,888
5 COMMUNITY ED FA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 SPRINGHILL CAMP						
NON-VOCATIONAL	941	948	949	949	948	874
VOCATIONAL	257	259	259	258	259	259
TOTAL	1,198	1,207	1,208	1,207	1,207	1,133
7 PORTER CAMPUS						
NON-VOCATIONAL	1,219	1,229	1,128	1,129	1,029	1,078
VOCATIONAL	463	468	419	369	369	370
TOTAL	1,682	1,697	1,547	1,498	1,398	1,448
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	4,808	4,846	4,847	4,846	4,846	4,847
VOCATIONAL	2,366	2,400	2,405	2,405	2,405	2,406
TOTAL	7,174	7,246	7,252	7,251	7,251	7,253

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Pensacola State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 PENSACOLA CAMPU						
NON-VOCATIONAL	3,721	3,583	3,587	3,591	3,594	3,595
VOCATIONAL	1,250	1,251	1,252	1,254	1,255	1,256
TOTAL	4,971	4,834	4,839	4,845	4,849	4,851
2 DOWNTOWN CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 WARRINGTON CAMP						
NON-VOCATIONAL	206	203	203	203	204	204
VOCATIONAL	631	631	632	633	633	633
TOTAL	837	834	835	836	837	837
4 MILTON CAMPUS						
NON-VOCATIONAL	618	617	618	619	619	619
VOCATIONAL	94	94	94	94	95	95
TOTAL	712	711	712	713	714	714
5 SANTA ROSA						
NON-VOCATIONAL	322	322	322	323	323	323
VOCATIONAL	17	17	17	17	17	17
TOTAL	339	339	339	340	340	340
7 CENTURY SPC						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
9 COLLEGE CENTRE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	4,867	4,725	4,730	4,736	4,740	4,741
VOCATIONAL	1,992	1,993	1,995	1,998	2,000	2,001
TOTAL	6,859	6,718	6,725	6,734	6,740	6,742

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Polk State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 WINTER HAVEN CAMPUS						
NON-VOCATIONAL	1,685	1,717	1,726	1,727	1,734	1,735
VOCATIONAL	749	744	744	752	762	761
TOTAL	2,434	2,461	2,470	2,479	2,496	2,496
2 LAKELAND CAMPUS						
NON-VOCATIONAL	2,191	2,198	2,199	2,196	2,194	2,194
VOCATIONAL	726	722	722	721	721	721
TOTAL	2,917	2,920	2,921	2,917	2,915	2,915
3 NORTH EAST RIDGE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 LAKE WALES						
NON-VOCATIONAL	193	193	193	192	192	192
VOCATIONAL	7	7	7	7	7	7
TOTAL	200	200	200	199	199	199
5 AIRSIDE LAKELAND CEN						
NON-VOCATIONAL	26	26	26	25	26	26
VOCATIONAL	172	171	171	171	171	171
TOTAL	198	197	197	196	197	197
6 CLEAR SPRINGS						
VOCATIONAL	15	15	15	15	14	14
TOTAL	15	15	15	15	14	14
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	4,095	4,134	4,144	4,140	4,146	4,147
VOCATIONAL	1,669	1,659	1,659	1,666	1,675	1,674
TOTAL	5,764	5,793	5,803	5,806	5,821	5,821

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Johns River State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 PALATKA CAMPUS						
NON-VOCATIONAL	747	754	762	771	783	794
VOCATIONAL	202	209	212	219	224	229
TOTAL	949	963	974	990	1,007	1,023
2 ORANGE PARK CAMPUS						
NON-VOCATIONAL	1,366	1,355	1,367	1,384	1,404	1,425
VOCATIONAL	345	362	369	375	382	388
TOTAL	1,711	1,717	1,736	1,759	1,786	1,813
3 WORKFORCE TRAINING C						
VOCATIONAL	0	32	34	35	36	40
TOTAL	0	32	34	35	36	40
4 ST. AUGUSTINE CAMPUS						
NON-VOCATIONAL	1,378	1,367	1,380	1,396	1,415	1,438
VOCATIONAL	479	512	526	539	553	563
TOTAL	1,857	1,879	1,906	1,935	1,968	2,001
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,491	3,476	3,509	3,551	3,602	3,657
VOCATIONAL	1,026	1,115	1,141	1,168	1,195	1,220
TOTAL	4,517	4,591	4,650	4,719	4,797	4,877

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Petersburg College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 EPICENTER						
NON-VOCATIONAL	399	400	400	401	401	401
VOCATIONAL	193	197	198	199	199	199
TOTAL	592	597	598	600	600	600
2 CLEARWATER CAMPUS						
NON-VOCATIONAL	2,564	2,564	2,564	2,565	2,567	2,568
VOCATIONAL	984	1,002	1,008	1,011	1,013	1,017
TOTAL	3,548	3,566	3,572	3,576	3,580	3,585
3 ST PETERSBURG/GIBBS						
NON-VOCATIONAL	2,150	2,149	2,149	2,149	2,151	2,151
VOCATIONAL	871	887	891	894	897	899
TOTAL	3,021	3,036	3,040	3,043	3,048	3,050
4 SEMINOLE CAMPUS						
NON-VOCATIONAL	3,094	3,094	3,096	3,098	3,099	3,101
VOCATIONAL	613	624	627	629	631	633
TOTAL	3,707	3,718	3,723	3,727	3,730	3,734
5 TARPON SPRINGS CAMPU						
NON-VOCATIONAL	2,045	2,044	2,046	2,047	2,048	2,049
VOCATIONAL	395	402	404	405	407	408
TOTAL	2,440	2,446	2,450	2,452	2,455	2,457
6 BAY PINES CENTER						
NON-VOCATIONAL	9	10	10	10	10	10
TOTAL	9	10	10	10	10	10
8 HEALTH EDUCATION CEN						
VOCATIONAL	1,107	1,120	1,125	1,129	1,132	1,136
TOTAL	1,107	1,120	1,125	1,129	1,132	1,136
9 ALLSTATE CENTER						
VOCATIONAL	445	429	430	432	434	436
TOTAL	445	429	430	432	434	436
15 DOWNTOWN CENTER						
NON-VOCATIONAL	455	455	455	455	455	454
VOCATIONAL	108	110	111	110	111	111
TOTAL	563	565	566	565	566	565
16 MIDTOWN CENTER						
NON-VOCATIONAL	240	239	240	240	240	240
VOCATIONAL	125	127	128	128	129	128
TOTAL	365	366	368	368	369	368
17 FIRE TRAINING CENTER						
NON-VOCATIONAL	0	0	0	0	0	0

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Petersburg College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
18 VETERINARY TECHNOLOG						
VOCATIONAL	248	252	254	254	255	257
TOTAL	248	252	254	254	255	257
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	10,956	10,955	10,960	10,965	10,971	10,974
VOCATIONAL	5,089	5,150	5,176	5,191	5,208	5,224
TOTAL	16,045	16,105	16,136	16,156	16,179	16,198

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Santa Fe College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 NW CAMPUS						
NON-VOCATIONAL	6,944	6,842	6,752	6,656	6,558	6,455
VOCATIONAL	2,885	2,315	2,278	2,238	2,196	2,153
TOTAL	9,829	9,157	9,030	8,894	8,754	8,608
2 ANDREWS CENTER						
NON-VOCATIONAL	148	146	143	141	139	137
VOCATIONAL	20	20	20	19	19	19
TOTAL	168	166	163	160	158	156
3 BLOUNT CENTER						
NON-VOCATIONAL	115	129	126	126	124	123
VOCATIONAL	7	541	542	542	543	543
TOTAL	122	670	668	668	667	666
4 KIRKPATRICK INSTITUT						
VOCATIONAL	135	134	132	130	128	126
TOTAL	135	134	132	130	128	126
5 DAVIS CENTER						
NON-VOCATIONAL	96	95	94	92	90	89
VOCATIONAL	3	3	3	3	3	3
TOTAL	99	98	97	95	93	92
6 WATSON CENTER						
NON-VOCATIONAL	139	136	134	132	131	129
VOCATIONAL	1	1	1	1	1	1
TOTAL	140	137	135	133	132	130
7 PERRY CENTER						
NON-VOCATIONAL	27	27	26	26	26	25
VOCATIONAL	32	32	31	31	31	30
TOTAL	59	59	57	57	57	55
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,469	7,375	7,275	7,173	7,068	6,958
VOCATIONAL	3,083	3,046	3,007	2,964	2,921	2,875
TOTAL	10,552	10,421	10,282	10,137	9,989	9,833

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Seminole State College of Florida

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 SANFORD/LK MARY						
NON-VOCATIONAL	3,219	5,556	5,653	5,742	5,833	5,918
VOCATIONAL	1,717	3,187	3,272	3,364	3,451	3,539
TOTAL	4,936	8,743	8,925	9,106	9,284	9,457
2 GENEVA CENTER						
VOCATIONAL	19	22	23	23	24	24
TOTAL	19	22	23	23	24	24
3 LEE CAMPUS @ OVIEDO						
NON-VOCATIONAL	1,113	1,057	1,016	979	951	924
VOCATIONAL	147	154	155	158	160	162
TOTAL	1,260	1,211	1,171	1,137	1,111	1,086
5 ALTAMONTE						
NON-VOCATIONAL	3,546	1,278	1,255	1,232	1,207	1,183
VOCATIONAL	1,901	570	546	545	544	544
TOTAL	5,447	1,848	1,801	1,777	1,751	1,727
6 HEATHROW						
NON-VOCATIONAL	44	54	56	58	60	62
VOCATIONAL	170	192	192	194	196	199
TOTAL	214	246	248	252	256	261
7 LONGWOOD						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
8 PORT OF SANFORD						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,922	7,945	7,980	8,011	8,051	8,087
VOCATIONAL	3,954	4,125	4,188	4,284	4,375	4,468
TOTAL	11,876	12,070	12,168	12,295	12,426	12,555

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

South Florida State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 HIGHLANDS CAMPUS						
NON-VOCATIONAL	1,373	1,407	1,424	1,442	1,468	1,496
VOCATIONAL	369	372	393	417	445	481
TOTAL	1,742	1,779	1,817	1,859	1,913	1,977
2 LAKE PLACID CENTER						
NON-VOCATIONAL	104	123	124	126	128	131
TOTAL	104	123	124	126	128	131
3 JACARANDA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 TEACHERAGE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 HARDEE CAMPUS						
NON-VOCATIONAL	178	187	190	192	195	200
VOCATIONAL	33	32	33	35	37	39
TOTAL	211	219	223	227	232	239
8 DESOTO CAMPUS						
NON-VOCATIONAL	151	144	145	147	149	152
VOCATIONAL	36	34	36	38	40	44
TOTAL	187	178	181	185	189	196
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,806	1,861	1,883	1,907	1,940	1,979
VOCATIONAL	438	438	462	490	522	564
TOTAL	2,244	2,299	2,345	2,397	2,462	2,543

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Tallahassee Community College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 MAIN CAMPUS						
NON-VOCATIONAL	7,667	7,634	7,591	7,535	7,469	7,397
VOCATIONAL	800	797	791	786	779	772
TOTAL	8,467	8,431	8,382	8,321	8,248	8,169
2						
NON-VOCATIONAL	3	3	3	3	3	3
VOCATIONAL	8	8	8	8	8	8
TOTAL	11	11	11	11	11	11
3 FLORIDA PUBLIC SAFET						
VOCATIONAL	241	240	239	237	235	233
TOTAL	241	240	239	237	235	233
4 TCC CENTER FOR INNOV						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 GHAZVINI CENTER FOR						
NON-VOCATIONAL	20	20	20	20	19	19
VOCATIONAL	298	296	295	293	290	287
TOTAL	318	316	315	313	309	306
6 WAKULLA ENVIRONMENTA						
NON-VOCATIONAL	1	1	1	1	1	1
TOTAL	1	1	1	1	1	1
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,691	7,658	7,615	7,559	7,492	7,420
VOCATIONAL	1,347	1,341	1,333	1,324	1,312	1,300
TOTAL	9,038	8,999	8,948	8,883	8,804	8,720

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Valencia College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 WEST CAMPUS						
NON-VOCATIONAL	7,756	7,730	8,010	8,295	8,584	8,923
VOCATIONAL	3,464	2,859	2,976	3,096	3,217	3,339
TOTAL	11,220	10,589	10,986	11,391	11,801	12,262
2 EAST CAMPUS						
NON-VOCATIONAL	9,268	9,555	9,939	10,330	10,734	11,140
VOCATIONAL	2,889	2,910	3,023	3,137	3,263	3,390
TOTAL	12,157	12,465	12,962	13,467	13,997	14,530
3 DOWNTOWN CENTER						
NON-VOCATIONAL	0	650	730	810	860	860
VOCATIONAL	0	850	890	930	960	990
TOTAL	0	1,500	1,620	1,740	1,820	1,850
4 MCCOY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 WINTER PARK CAMPUS						
NON-VOCATIONAL	1,130	977	1,005	1,034	1,083	1,133
VOCATIONAL	103	107	111	116	120	125
TOTAL	1,233	1,084	1,116	1,150	1,203	1,258
6 OSCEOLA CAMPUS						
NON-VOCATIONAL	4,980	5,188	5,399	5,615	5,832	6,050
VOCATIONAL	1,421	1,481	1,541	1,603	1,665	1,727
TOTAL	6,401	6,669	6,940	7,218	7,497	7,777
7 SOUTHEAST LAKE NONA						
NON-VOCATIONAL	1,216	1,266	1,318	1,371	1,424	1,476
VOCATIONAL	215	224	233	243	252	261
TOTAL	1,431	1,490	1,551	1,614	1,676	1,737
8 SOUTHWEST CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 POINCIANA CAMPUS						
NON-VOCATIONAL	717	747	778	808	839	870
VOCATIONAL	71	74	77	81	84	87
TOTAL	788	821	855	889	923	957
11 SCHOOL PUBLIC SAFETY						
NON-VOCATIONAL	10	11	11	12	12	13
VOCATIONAL	309	322	335	348	362	375

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Valencia College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
TOTAL	319	333	346	360	374	388
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	25,077	26,124	27,190	28,275	29,368	30,465
VOCATIONAL	8,472	8,827	9,186	9,554	9,923	10,294
TOTAL	33,549	34,951	36,376	37,829	39,291	40,759

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

All Florida Colleges

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	232,659	237,451	240,627	243,766	247,387	249,788
VOCATIONAL	72,542	74,120	75,103	76,148	77,288	78,211
TOTAL	305,201	311,571	315,730	319,914	324,675	327,999

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Eastern Florida State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 COCOA CAMPUS						
NON-VOCATIONAL	665	203	301	258	286	308
TOTAL	665	203	301	258	286	308
2 MELBOURNE CAMPUS						
NON-VOCATIONAL	133	857	876	1,012	1,048	1,053
TOTAL	133	857	876	1,012	1,048	1,053
3 TITUSVILLE CAMPUS						
NON-VOCATIONAL	23	30	33	37	39	40
TOTAL	23	30	33	37	39	40
4 GOLF TEACHING FACILI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 PALM BAY CAMPUS						
NON-VOCATIONAL	25	33	36	39	41	41
TOTAL	25	33	36	39	41	41
6 VIERA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	846	1,123	1,246	1,346	1,414	1,442
VOCATIONAL	0	0	0	0	0	0
TOTAL	846	1,123	1,246	1,346	1,414	1,442

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Broward College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
10 CENTRAL CAMPUS						
NON-VOCATIONAL	290	290	289	288	287	286
TOTAL	290	290	289	288	287	286
11 DOWNTOWN CENTER						
NON-VOCATIONAL	411	410	410	409	407	406
TOTAL	411	410	410	409	407	406
12 WESTON CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
14 CYPRESS CREEK ADMINI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
20 NORTH CAMPUS						
NON-VOCATIONAL	287	286	286	285	284	283
TOTAL	287	286	286	285	284	283
30 SOUTH CAMPUS						
NON-VOCATIONAL	52	52	52	51	51	51
TOTAL	52	52	52	51	51	51
31 MIRAMAR WEST CENTER						
NON-VOCATIONAL	90	90	90	90	90	89
TOTAL	90	90	90	90	90	89
34 TIGERTAIL LAKE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
35 PINES CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
37 MIRAMAR TOWN CENTER						
NON-VOCATIONAL	171	171	170	170	169	169
TOTAL	171	171	170	170	169	169
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,301	1,299	1,297	1,293	1,288	1,284
VOCATIONAL	0	0	0	0	0	0
TOTAL	1,301	1,299	1,297	1,293	1,288	1,284

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

College of Central Florida

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 OCALA CAMPUS						
NON-VOCATIONAL	342	391	412	434	457	481
TOTAL	342	391	412	434	457	481
3 LEVY-FANNING SPRINGS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 HAMPTON CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 CF VINTAGE FARM						
NON-VOCATIONAL	0	30	30	30	30	30
TOTAL	0	30	30	30	30	30
6 CITRUS COUNTY CAMPUS						
NON-VOCATIONAL	1	1	1	1	1	1
TOTAL	1	1	1	1	1	1
7 AIRPORT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 APPLETON CULTURAL CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	343	422	443	465	488	512
VOCATIONAL	0	0	0	0	0	0
TOTAL	343	422	443	465	488	512

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Chipola College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 MAIN CAMPUS						
NON-VOCATIONAL	139	142	142	142	142	142
TOTAL	139	142	142	142	142	142
2 REDDOCH CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	139	142	142	142	142	142
VOCATIONAL	0	0	0	0	0	0
TOTAL	139	142	142	142	142	142

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Daytona State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 DAYTONA BEACH CAMPUS						
NON-VOCATIONAL	1,028	1,069	1,112	1,140	1,168	1,196
TOTAL	1,028	1,069	1,112	1,140	1,168	1,196
2 SOUTH CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 FLAGLER/PC CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 WEST CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 ANDERSON BIOL SITE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 DELTONA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
8 ADV TECH CENTER						
NON-VOCATIONAL	2	2	2	2	2	2
TOTAL	2	2	2	2	2	2
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,030	1,071	1,114	1,142	1,170	1,198
VOCATIONAL	0	0	0	0	0	0
TOTAL	1,030	1,071	1,114	1,142	1,170	1,198

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida SouthWestern State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 THOMAS EDISON CAMPUS						
NON-VOCATIONAL	588	588	587	586	584	581
TOTAL	588	588	587	586	584	581
4 COLLIER CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 CHARLOTTE CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 HENDRY / GLADES SPC						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	588	588	587	586	584	581
VOCATIONAL	0	0	0	0	0	0
TOTAL	588	588	587	586	584	581

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida State College at Jacksonville

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 DOWNTOWN CAMPUS						
NON-VOCATIONAL	143	169	173	177	181	184
TOTAL	143	169	173	177	181	184
2 NORTH CAMPUS						
NON-VOCATIONAL	91	107	110	112	115	117
TOTAL	91	107	110	112	115	117
3 KENT CAMPUS						
NON-VOCATIONAL	59	70	71	73	74	76
TOTAL	59	70	71	73	74	76
4 SOUTH CAMPUS						
NON-VOCATIONAL	108	127	130	133	136	139
TOTAL	108	127	130	133	136	139
5 BARTRAM CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 NASSAU CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 DEERWOOD CENTER						
NON-VOCATIONAL	1,126	1,326	1,356	1,386	1,415	1,444
TOTAL	1,126	1,326	1,356	1,386	1,415	1,444
8 CECIL CENTER NORTH						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 ADMINISTRATIVE OFFIC						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
11 MAIN STREET						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,527	1,799	1,840	1,881	1,921	1,960
VOCATIONAL	0	0	0	0	0	0
TOTAL	1,527	1,799	1,840	1,881	1,921	1,960

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida Keys Community College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 MAIN CAMPUS						
NON-VOCATIONAL	14	69	89	97	107	107
TOTAL	14	69	89	97	107	107
3 KNIGHT KEY						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 MARATHON JT USE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 CORAL SHORES CT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
98 NEW SITE(S)						
NON-VOCATIONAL	0	0	8	10	0	0
TOTAL	0	0	8	10	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	14	69	97	107	107	107
VOCATIONAL	0	0	0	0	0	0
TOTAL	14	69	97	107	107	107

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Gulf Coast State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 MAIN CAMPUS						
NON-VOCATIONAL	117	117	120	125	129	133
TOTAL	117	117	120	125	129	133
2 BAY POINT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 NORTH BAY CTR						
NON-VOCATIONAL	2	2	3	1	2	2
TOTAL	2	2	3	1	2	2
4 GULF/FRANKLIN						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 TYNDALL AFB						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	119	119	123	126	131	135
VOCATIONAL	0	0	0	0	0	0
TOTAL	119	119	123	126	131	135

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Hillsborough Community College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 DALE MABRY CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
2 YBOR CITY CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 DIST ADMIN OFFICES						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 PLANT CITY CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 COCKROACH BAY CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 BRANDON CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
9 MACDILL AFB						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
11 ENGLISH CREEK CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
12 SOUTHSORE CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
14 YBOR CITY CAMPUS TRA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Hillsborough Community College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
TOTAL	0	0	0	0	0	0
15 HCC @ THE REGENT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
16 NORTHWEST CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Indian River State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 MAIN CAMPUS						
NON-VOCATIONAL	1,441	1,407	1,371	1,333	1,293	1,250
TOTAL	1,441	1,407	1,371	1,333	1,293	1,250
2 CHASTAIN CENTER						
NON-VOCATIONAL	19	19	18	18	17	17
TOTAL	19	19	18	18	17	17
3 MUELLER CAMPUS						
NON-VOCATIONAL	17	17	16	16	15	15
TOTAL	17	17	16	16	15	15
4 PRUITT CAMPUS						
NON-VOCATIONAL	46	45	44	43	41	40
TOTAL	46	45	44	43	41	40
5 MARINE SCIENCE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 HUMAN DEVELOPMENT RE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 DIXON HENDRY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,523	1,488	1,449	1,410	1,366	1,322
VOCATIONAL	0	0	0	0	0	0
TOTAL	1,523	1,488	1,449	1,410	1,366	1,322

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida Gateway College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 MAIN CAMPUS						
NON-VOCATIONAL	87	101	105	109	113	117
TOTAL	87	101	105	109	113	117
3 OLUSTEE SITE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 GILCHRIST CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 DIXIE COUNTY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	87	101	105	109	113	117
VOCATIONAL	0	0	0	0	0	0
TOTAL	87	101	105	109	113	117

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Lake Sumter State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 LEESBURG CAMPUS						
NON-VOCATIONAL	58	60	63	65	68	70
TOTAL	58	60	63	65	68	70
2 SUMTER CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 SOUTH LAKE CAMPUS						
NON-VOCATIONAL	1	1	1	1	1	1
TOTAL	1	1	1	1	1	1
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	59	61	64	66	69	71
VOCATIONAL	0	0	0	0	0	0
TOTAL	59	61	64	66	69	71

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

State College of Florida, Manatee-Sarasota

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 SCF BRADENTON CAMPUS						
NON-VOCATIONAL	291	282	272	262	252	242
TOTAL	291	282	272	262	252	242
2 SCF VENICE CAMPUS						
NON-VOCATIONAL	114	110	107	103	99	95
TOTAL	114	110	107	103	99	95
3 SCF LAKEWOOD RANCH C						
NON-VOCATIONAL	20	19	18	18	17	16
TOTAL	20	19	18	18	17	16
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	425	411	397	383	368	353
VOCATIONAL	0	0	0	0	0	0
TOTAL	425	411	397	383	368	353

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Miami Dade College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 NORTH CAMPUS						
NON-VOCATIONAL	527	518	520	517	517	517
TOTAL	527	518	520	517	517	517
2 KENDALL CAMPUS						
NON-VOCATIONAL	261	257	253	254	254	253
TOTAL	261	257	253	254	254	253
3 WOLFSON CAMPUS						
NON-VOCATIONAL	505	506	543	593	716	717
TOTAL	505	506	543	593	716	717
4 MEDICAL CAMPUS						
NON-VOCATIONAL	176	226	221	222	223	228
TOTAL	176	226	221	222	223	228
5 HOMESTEAD CAMPUS						
NON-VOCATIONAL	34	35	34	59	59	58
TOTAL	34	35	34	59	59	58
6 INTERAMERICAN CAMPUS						
NON-VOCATIONAL	231	230	240	239	242	250
TOTAL	231	230	240	239	242	250
7 HIALEAH CAMPUS						
NON-VOCATIONAL	66	64	63	63	63	63
TOTAL	66	64	63	63	63	63
8 WEST CAMPUS						
NON-VOCATIONAL	0	8	8	8	8	8
TOTAL	0	8	8	8	8	8
10 ENTREPRENEURIAL ED						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
51 MIAMI INT AIRPORT						
NON-VOCATIONAL	3	3	3	4	3	3
TOTAL	3	3	3	4	3	3
52 TAMiami AVIATION CT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,803	1,847	1,885	1,959	2,085	2,097
VOCATIONAL	0	0	0	0	0	0
TOTAL	1,803	1,847	1,885	1,959	2,085	2,097

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

North Florida Community College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 MAIN CAMPUS						
NON-VOCATIONAL	16	16	16	16	16	16
TOTAL	16	16	16	16	16	16
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	16	16	16	16	16	16
VOCATIONAL	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Northwest Florida State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 NICEVILLE CAMPUS						
NON-VOCATIONAL	331	330	329	328	327	326
TOTAL	331	330	329	328	327	326
2 CHAUTAUQUA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 INACTIVE SITE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 SIKES CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 NWFSC/UWF CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 SOUTH WALTON CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	331	330	329	328	327	326
VOCATIONAL	0	0	0	0	0	0
TOTAL	331	330	329	328	327	326

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Palm Beach State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 LAKE WORTH CAMPUS						
NON-VOCATIONAL	688	703	715	722	730	738
TOTAL	688	703	715	722	730	738
4 PALM BEACH GARDENS C						
NON-VOCATIONAL	2	2	2	2	2	2
TOTAL	2	2	2	2	2	2
6 BELLE GLADE CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
9 BOCA RATON CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 LOXAHATCHEE GROVES C						
NON-VOCATIONAL	134	137	139	140	142	144
TOTAL	134	137	139	140	142	144
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	824	842	856	864	874	884
VOCATIONAL	0	0	0	0	0	0
TOTAL	824	842	856	864	874	884

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Pasco-Hernando State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 EAST-PASCO						
NON-VOCATIONAL	57	58	59	59	59	59
TOTAL	57	58	59	59	59	59
2 NORTH-HERNANDO						
NON-VOCATIONAL	60	62	61	62	62	62
TOTAL	60	62	61	62	62	62
3 WEST-PASCO						
NON-VOCATIONAL	105	109	109	108	109	109
TOTAL	105	109	109	108	109	109
5 COMMUNITY ED FA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 SPRINGHILL CAMP						
NON-VOCATIONAL	59	62	61	61	61	61
TOTAL	59	62	61	61	61	61
7 PORTER CAMPUS						
NON-VOCATIONAL	84	88	88	88	87	88
TOTAL	84	88	88	88	87	88
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	365	379	378	378	378	379
VOCATIONAL	0	0	0	0	0	0
TOTAL	365	379	378	378	378	379

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Pensacola State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 PENSACOLA CAMPUS						
NON-VOCATIONAL	339	339	340	340	340	340
TOTAL	339	339	340	340	340	340
2 DOWNTOWN CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 WARRINGTON CAMP						
NON-VOCATIONAL	73	73	73	73	73	73
TOTAL	73	73	73	73	73	73
4 MILTON CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 SANTA ROSA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 CENTURY SPC						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
9 COLLEGE CENTRE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	412	412	413	413	413	413
VOCATIONAL	0	0	0	0	0	0
TOTAL	412	412	413	413	413	413

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Polk State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 WINTER HAVEN CAMPUS						
NON-VOCATIONAL	267	270	268	266	263	261
TOTAL	267	270	268	266	263	261
2 LAKELAND CAMPUS						
NON-VOCATIONAL	446	450	447	444	440	435
TOTAL	446	450	447	444	440	435
3 NORTH EAST RIDGE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 LAKE WALES						
NON-VOCATIONAL	14	14	14	14	14	14
TOTAL	14	14	14	14	14	14
5 AIRSIDE LAKELAND CEN						
NON-VOCATIONAL	23	23	23	23	22	22
TOTAL	23	23	23	23	22	22
6 CLEAR SPRINGS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	750	757	752	747	739	732
VOCATIONAL	0	0	0	0	0	0
TOTAL	750	757	752	747	739	732

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Johns River State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 PALATKA CAMPUS						
NON-VOCATIONAL	29	30	31	31	32	32
TOTAL	29	30	31	31	32	32
2 ORANGE PARK CAMPUS						
NON-VOCATIONAL	73	74	76	77	79	80
TOTAL	73	74	76	77	79	80
3 WORKFORCE TRAINING C						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 ST. AUGUSTINE CAMPUS						
NON-VOCATIONAL	118	121	123	125	128	130
TOTAL	118	121	123	125	128	130
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	220	225	230	233	239	242
VOCATIONAL	0	0	0	0	0	0
TOTAL	220	225	230	233	239	242

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Petersburg College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 EPICENTER						
NON-VOCATIONAL	216	225	226	227	228	230
TOTAL	216	225	226	227	228	230
2 CLEARWATER CAMPUS						
NON-VOCATIONAL	437	455	457	460	462	464
TOTAL	437	455	457	460	462	464
3 ST PETERSBURG/GIBBS						
NON-VOCATIONAL	152	157	159	160	160	161
TOTAL	152	157	159	160	160	161
4 SEMINOLE CAMPUS						
NON-VOCATIONAL	878	913	919	922	927	933
TOTAL	878	913	919	922	927	933
5 TARPON SPRINGS CAMPU						
NON-VOCATIONAL	207	215	216	217	218	219
TOTAL	207	215	216	217	218	219
6 BAY PINES CENTER						
NON-VOCATIONAL	2	2	2	2	2	2
TOTAL	2	2	2	2	2	2
8 HEALTH EDUCATION CEN						
NON-VOCATIONAL	605	630	633	636	640	643
TOTAL	605	630	633	636	640	643
9 ALLSTATE CENTER						
NON-VOCATIONAL	210	217	219	220	221	222
TOTAL	210	217	219	220	221	222
15 DOWNTOWN CENTER						
NON-VOCATIONAL	5	5	5	5	5	5
TOTAL	5	5	5	5	5	5
16 MIDTOWN CENTER						
NON-VOCATIONAL	6	6	6	6	6	6
TOTAL	6	6	6	6	6	6
17 FIRE TRAINING CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
18 VETERINARY TECHNOLOG						
NON-VOCATIONAL	23	24	24	25	25	25
TOTAL	23	24	24	25	25	25
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,741	2,849	2,866	2,880	2,894	2,910

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Petersburg College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
VOCATIONAL	0	0	0	0	0	0
TOTAL	2,741	2,849	2,866	2,880	2,894	2,910

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Santa Fe College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 NW CAMPUS						
NON-VOCATIONAL	428	93	86	80	73	65
TOTAL	428	93	86	80	73	65
2 ANDREWS CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 BLOUNT CENTER						
NON-VOCATIONAL	0	330	332	332	333	334
TOTAL	0	330	332	332	333	334
4 KIRKPATRICK INSTITUT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 DAVIS CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 WATSON CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 PERRY CENTER						
NON-VOCATIONAL	44	43	43	42	41	41
TOTAL	44	43	43	42	41	41
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	472	466	461	454	447	440
VOCATIONAL	0	0	0	0	0	0
TOTAL	472	466	461	454	447	440

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Seminole State College of Florida

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 SANFORD/LK MARY						
NON-VOCATIONAL	22	1,116	1,229	1,342	1,456	1,569
TOTAL	22	1,116	1,229	1,342	1,456	1,569
2 GENEVA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 LEE CAMPUS @ OVIEDO						
NON-VOCATIONAL	8	13	14	14	15	15
TOTAL	8	13	14	14	15	15
5 ALTAMONTE						
NON-VOCATIONAL	820	9	9	10	11	12
TOTAL	820	9	9	10	11	12
6 HEATHROW						
NON-VOCATIONAL	118	120	122	124	126	128
TOTAL	118	120	122	124	126	128
7 LONGWOOD						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
8 PORT OF SANFORD						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	968	1,258	1,374	1,490	1,608	1,724
VOCATIONAL	0	0	0	0	0	0
TOTAL	968	1,258	1,374	1,490	1,608	1,724

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

South Florida State College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 HIGHLANDS CAMPUS						
NON-VOCATIONAL	121	128	133	140	144	149
TOTAL	121	128	133	140	144	149
2 LAKE PLACID CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 JACARANDA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 TEACHERAGE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 HARDEE CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
8 DESOTO CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	121	128	133	140	144	149
VOCATIONAL	0	0	0	0	0	0
TOTAL	121	128	133	140	144	149

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Tallahassee Community College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 MAIN CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
2 GADSDEN SERVICE CENT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 FLORIDA PUBLIC SAFET						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 TCC CENTER FOR INNOV						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 GHAZVINI CENTER FOR						
NON-VOCATIONAL	17	17	16	16	16	16
TOTAL	17	17	16	16	16	16
6 WAKULLA ENVIRONMENTA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	17	17	16	16	16	16
VOCATIONAL	0	0	0	0	0	0
TOTAL	17	17	16	16	16	16

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Valencia College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 WEST CAMPUS						
NON-VOCATIONAL	472	492	512	533	553	574
TOTAL	472	492	512	533	553	574
2 EAST CAMPUS						
NON-VOCATIONAL	7	7	7	8	8	8
TOTAL	7	7	7	8	8	8
3 DOWNTOWN CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 MCCOY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 WINTER PARK CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 OSCEOLA CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 SOUTHEAST LAKE NONA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
8 SOUTHWEST CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 POINCIANA CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
11 SCHOOL PUBLIC SAFETY						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Valencia College

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
NON-VOCATIONAL	479	499	519	541	561	582
VOCATIONAL	0	0	0	0	0	0
TOTAL	479	499	519	541	561	582

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

All Florida Colleges

COLLEGE/SITE	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	17,520	18,718	19,132	19,515	19,902	20,134
VOCATIONAL	0	0	0	0	0	0
TOTAL	17,520	18,718	19,132	19,515	19,902	20,134