

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Johns River State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 PALATKA CAMPUS						
NON-VOCATIONAL	799	828	844	859	873	888
VOCATIONAL	153	155	159	158	158	159
TOTAL	952	983	1,003	1,017	1,031	1,047
2 ORANGE PARK CAMPUS						
NON-VOCATIONAL	1,366	1,415	1,437	1,460	1,482	1,506
VOCATIONAL	370	377	384	384	384	384
TOTAL	1,736	1,792	1,821	1,844	1,866	1,890
4 ST. AUGUSTINE CAMPUS						
NON-VOCATIONAL	1,363	1,413	1,434	1,457	1,480	1,502
VOCATIONAL	462	470	478	480	481	481
TOTAL	1,825	1,883	1,912	1,937	1,961	1,983
98 NEW SITE(S)						
VOCATIONAL	30	32	33	34	35	36
TOTAL	30	32	33	34	35	36
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,528	3,656	3,715	3,776	3,835	3,896
VOCATIONAL	1,015	1,034	1,054	1,056	1,058	1,060
TOTAL	4,543	4,690	4,769	4,832	4,893	4,956

**FLORIDA COLLEGE SYSTEM
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DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Petersburg College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 EPICENTER						
NON-VOCATIONAL	367	365	365	367	371	377
VOCATIONAL	191	189	189	190	191	191
TOTAL	558	554	554	557	562	568
2 CLEARWATER CAMPUS						
NON-VOCATIONAL	2,468	2,442	2,437	2,440	2,466	2,497
VOCATIONAL	986	974	976	980	985	989
TOTAL	3,454	3,416	3,413	3,420	3,451	3,486
3 ST PETERSBURG/GIBBS						
NON-VOCATIONAL	2,056	2,032	2,024	2,026	2,045	2,069
VOCATIONAL	874	864	865	869	873	876
TOTAL	2,930	2,896	2,889	2,895	2,918	2,945
4 SEMINOLE CAMPUS						
NON-VOCATIONAL	3,007	2,981	2,975	2,982	3,016	3,056
VOCATIONAL	615	608	609	611	614	616
TOTAL	3,622	3,589	3,584	3,593	3,630	3,672
5 TARPON SPRINGS CAMPU						
NON-VOCATIONAL	2,032	2,011	2,007	2,008	2,029	2,055
VOCATIONAL	364	359	360	361	363	365
TOTAL	2,396	2,370	2,367	2,369	2,392	2,420
6 BAY PINES CENTER						
NON-VOCATIONAL	4	4	4	4	3	3
TOTAL	4	4	4	4	3	3
8 HEALTH EDUCATION CEN						
VOCATIONAL	1,015	1,003	1,006	1,012	1,016	1,022
TOTAL	1,015	1,003	1,006	1,012	1,016	1,022
9 ALLSTATE CENTER						
VOCATIONAL	445	445	447	451	453	463
TOTAL	445	445	447	451	453	463
15 DOWNTOWN CENTER						
NON-VOCATIONAL	512	506	504	505	510	517
VOCATIONAL	161	159	159	160	161	161
TOTAL	673	665	663	665	671	678
16 MIDTOWN CENTER						
NON-VOCATIONAL	158	154	154	152	154	155
VOCATIONAL	68	66	67	67	68	67
TOTAL	226	220	221	219	222	222
17 FIRE TRAINING CENTER						
NON-VOCATIONAL	0	0	0	0	0	0

**FLORIDA COLLEGE SYSTEM
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St. Petersburg College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
18 VETERINARY TECHNOLOG						
VOCATIONAL	229	226	226	228	229	230
TOTAL	229	226	226	228	229	230
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	10,604	10,495	10,470	10,484	10,594	10,729
VOCATIONAL	4,948	4,893	4,904	4,929	4,953	4,980
TOTAL	15,552	15,388	15,374	15,413	15,547	15,709

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Santa Fe College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 NW CAMPUS						
NON-VOCATIONAL	7,099	7,004	6,907	6,804	6,694	6,576
VOCATIONAL	2,278	2,221	2,180	2,139	2,095	2,047
TOTAL	9,377	9,225	9,087	8,943	8,789	8,623
2 ANDREWS CENTER						
NON-VOCATIONAL	125	124	122	120	119	117
VOCATIONAL	20	20	20	20	19	19
TOTAL	145	144	142	140	138	136
3 BLOUNT CENTER						
NON-VOCATIONAL	193	195	194	191	188	186
VOCATIONAL	527	547	551	551	552	553
TOTAL	720	742	745	742	740	739
4 KIRKPATRICK INSTITUT						
VOCATIONAL	134	132	130	128	126	123
TOTAL	134	132	130	128	126	123
5 DAVIS CENTER						
NON-VOCATIONAL	104	102	101	100	97	96
VOCATIONAL	2	2	2	2	2	2
TOTAL	106	104	103	102	99	98
6 WATSON CENTER						
NON-VOCATIONAL	122	120	119	117	115	113
VOCATIONAL	8	8	8	8	8	8
TOTAL	130	128	127	125	123	121
7 PERRY CENTER						
NON-VOCATIONAL	17	17	17	17	16	16
VOCATIONAL	30	30	30	29	29	28
TOTAL	47	47	47	46	45	44
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,660	7,562	7,460	7,349	7,229	7,104
VOCATIONAL	2,999	2,960	2,921	2,877	2,831	2,780
TOTAL	10,659	10,522	10,381	10,226	10,060	9,884

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Seminole State College of Florida

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 SANFORD/LK MARY						
NON-VOCATIONAL	5,431	5,491	5,554	5,618	5,684	5,752
VOCATIONAL	2,939	2,977	3,016	3,056	3,098	3,140
TOTAL	8,370	8,468	8,570	8,674	8,782	8,892
2 GENEVA CENTER						
VOCATIONAL	24	24	24	24	24	24
TOTAL	24	24	24	24	24	24
3 OVIEDO CAMPUS						
NON-VOCATIONAL	1,178	1,178	1,178	1,178	1,178	1,178
VOCATIONAL	153	153	153	153	153	153
TOTAL	1,331	1,331	1,331	1,331	1,331	1,331
5 ALTAMONTE						
NON-VOCATIONAL	1,349	1,349	1,349	1,349	1,349	1,349
VOCATIONAL	541	541	541	541	541	541
TOTAL	1,890	1,890	1,890	1,890	1,890	1,890
6 HEATHROW						
NON-VOCATIONAL	28	28	28	28	28	28
VOCATIONAL	222	222	222	222	222	222
TOTAL	250	250	250	250	250	250
7 LONGWOOD						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
8 PORT OF SANFORD						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,986	8,046	8,109	8,173	8,239	8,307
VOCATIONAL	3,879	3,917	3,956	3,996	4,038	4,080
TOTAL	11,865	11,963	12,065	12,169	12,277	12,387

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

South Florida State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 HIGHLANDS CAMPUS						
NON-VOCATIONAL	1,503	1,565	1,629	1,699	1,775	1,838
VOCATIONAL	334	347	365	377	393	405
TOTAL	1,837	1,912	1,994	2,076	2,168	2,243
2 LAKE PLACID CENTER						
NON-VOCATIONAL	113	116	122	125	129	135
TOTAL	113	116	122	125	129	135
3 JACARANDA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 TEACHERAGE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 HARDEE CAMPUS						
NON-VOCATIONAL	186	195	202	211	221	229
VOCATIONAL	37	38	40	41	42	43
TOTAL	223	233	242	252	263	272
8 DESOTO CAMPUS						
NON-VOCATIONAL	149	156	162	170	178	185
VOCATIONAL	28	30	32	32	33	35
TOTAL	177	186	194	202	211	220
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,951	2,032	2,115	2,205	2,303	2,387
VOCATIONAL	399	415	437	450	468	483
TOTAL	2,350	2,447	2,552	2,655	2,771	2,870

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Tallahassee Community College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	7,890	8,022	8,151	8,290	8,434	8,578
VOCATIONAL	808	822	839	855	871	888
TOTAL	8,698	8,844	8,990	9,145	9,305	9,466
2 GADSDEN CENTER						
NON-VOCATIONAL	11	11	13	14	14	15
VOCATIONAL	11	12	13	13	13	13
TOTAL	22	23	26	27	27	28
3 FLORIDA PUBLIC SAFET						
VOCATIONAL	293	296	299	303	306	309
TOTAL	293	296	299	303	306	309
4 TCC CENTER FOR INNOV						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 GHAZVINI CENTER FOR						
NON-VOCATIONAL	34	34	34	35	36	36
VOCATIONAL	301	306	312	317	323	328
TOTAL	335	340	346	352	359	364
6 WAKULLA ENVIRONMENTA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,935	8,067	8,198	8,339	8,484	8,629
VOCATIONAL	1,413	1,436	1,463	1,488	1,513	1,538
TOTAL	9,348	9,503	9,661	9,827	9,997	10,167

**FLORIDA COLLEGE SYSTEM
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DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Valencia College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 WEST CAMPUS						
NON-VOCATIONAL	7,399	7,738	8,079	8,273	8,465	8,656
VOCATIONAL	3,399	3,233	3,429	3,517	3,605	3,691
TOTAL	10,798	10,971	11,508	11,790	12,070	12,347
2 EAST CAMPUS						
NON-VOCATIONAL	8,950	9,362	9,775	10,009	10,243	10,474
VOCATIONAL	2,737	2,568	2,725	2,796	2,866	2,936
TOTAL	11,687	11,930	12,500	12,805	13,109	13,410
3 DOWNTOWN CENTER						
VOCATIONAL	0	710	710	710	710	710
TOTAL	0	710	710	710	710	710
4 MCCOY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 WINTER PARK CAMPUS						
NON-VOCATIONAL	1,123	1,175	1,226	1,255	1,284	1,314
VOCATIONAL	90	71	75	77	80	82
TOTAL	1,213	1,246	1,301	1,332	1,364	1,396
6 OSCEOLA CAMPUS						
NON-VOCATIONAL	5,012	5,244	5,476	5,607	5,737	5,867
VOCATIONAL	1,273	1,346	1,418	1,451	1,484	1,516
TOTAL	6,285	6,590	6,894	7,058	7,221	7,383
7 SOUTHEAST LAKE NONA						
NON-VOCATIONAL	1,148	1,200	1,253	1,283	1,314	1,342
VOCATIONAL	205	217	228	234	239	244
TOTAL	1,353	1,417	1,481	1,517	1,553	1,586
8 SOUTHWEST CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 POINCIANA CAMPUS						
NON-VOCATIONAL	472	492	515	527	540	552
VOCATIONAL	52	55	58	59	61	62
TOTAL	524	547	573	586	601	614
11 SCHOOL PUBLIC SAFETY						
NON-VOCATIONAL	8	9	10	10	9	11
VOCATIONAL	372	392	413	422	431	441
TOTAL	380	401	423	432	440	452

**FLORIDA COLLEGE SYSTEM
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DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Valencia College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	24,112	25,220	26,334	26,964	27,592	28,216
VOCATIONAL	8,128	8,592	9,056	9,266	9,476	9,682
TOTAL	32,240	33,812	35,390	36,230	37,068	37,898

**FLORIDA COLLEGE SYSTEM
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DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

All Florida Colleges

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	238,559	242,348	246,647	249,802	252,973	257,082
VOCATIONAL	70,666	71,980	73,808	75,092	75,897	76,818
TOTAL	309,225	314,328	320,455	324,894	328,870	333,900

**FLORIDA COLLEGE SYSTEM
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DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Eastern Florida State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 COCOA CAMPUS						
NON-VOCATIONAL	137	175	193	217	220	221
TOTAL	137	175	193	217	220	221
2 MELBOURNE CAMPUS						
NON-VOCATIONAL	629	697	763	822	865	870
TOTAL	629	697	763	822	865	870
3 TITUSVILLE CAMPUS						
NON-VOCATIONAL	15	20	22	24	27	29
TOTAL	15	20	22	24	27	29
4 GOLF TEACHING FACILI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 PALM BAY CAMPUS						
NON-VOCATIONAL	24	30	41	46	49	52
TOTAL	24	30	41	46	49	52
6 VIERA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	805	922	1,019	1,109	1,161	1,172
VOCATIONAL	0	0	0	0	0	0
TOTAL	805	922	1,019	1,109	1,161	1,172

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Broward College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
10 CENTRAL CAMPUS						
NON-VOCATIONAL	294	283	271	260	248	236
TOTAL	294	283	271	260	248	236
11 DOWNTOWN CENTER						
NON-VOCATIONAL	340	327	314	301	287	273
TOTAL	340	327	314	301	287	273
12 WESTON CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
14 CYPRESS CREEK ADMINI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
20 NORTH CAMPUS						
NON-VOCATIONAL	298	287	275	264	251	239
TOTAL	298	287	275	264	251	239
30 SOUTH CAMPUS						
NON-VOCATIONAL	34	33	32	30	29	28
TOTAL	34	33	32	30	29	28
31 MIRAMAR WEST CENTER						
NON-VOCATIONAL	79	76	73	70	67	64
TOTAL	79	76	73	70	67	64
34 TIGERTAIL LAKE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
35 PINES CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
37 MIRAMAR TOWN CENTER						
NON-VOCATIONAL	101	97	93	89	85	81
TOTAL	101	97	93	89	85	81
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,146	1,103	1,058	1,014	967	921
VOCATIONAL	0	0	0	0	0	0
TOTAL	1,146	1,103	1,058	1,014	967	921

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

College of Central Florida

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 OCALA CAMPUS						
NON-VOCATIONAL	351	388	433	482	537	596
TOTAL	351	388	433	482	537	596
2 LEVY COUNTY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 LEVY-FANNING SPRINGS						
NON-VOCATIONAL	2	3	3	4	4	5
TOTAL	2	3	3	4	4	5
4 HAMPTON CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 CF VINTAGE FARM						
NON-VOCATIONAL	30	60	60	60	60	60
TOTAL	30	60	60	60	60	60
6 CITRUS COUNTY CAMPUS						
NON-VOCATIONAL	23	26	29	33	35	39
TOTAL	23	26	29	33	35	39
7 AIRPORT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 APPLETON CULTURAL CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	406	477	525	579	636	700
VOCATIONAL	0	0	0	0	0	0
TOTAL	406	477	525	579	636	700

**FLORIDA COLLEGE SYSTEM
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DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Chipola College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	131	131	131	131	136	136
TOTAL	131	131	131	131	136	136
2 REDDOCH CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	131	131	131	131	136	136
VOCATIONAL	0	0	0	0	0	0
TOTAL	131	131	131	131	136	136

**FLORIDA COLLEGE SYSTEM
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DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Daytona State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 DAYTONA BEACH CAMPUS						
NON-VOCATIONAL	946	1,034	1,003	1,032	1,063	1,095
TOTAL	946	1,034	1,003	1,032	1,063	1,095
2 SOUTH CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 FLAGLER/PC CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 WEST CAMPUS						
NON-VOCATIONAL	0	0	1	1	1	1
TOTAL	0	0	1	1	1	1
6 ANDERSON BIOL SITE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 DELTONA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
8 ADV TECH CENTER						
NON-VOCATIONAL	3	3	2	3	2	2
TOTAL	3	3	2	3	2	2
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	949	1,037	1,006	1,036	1,066	1,098
VOCATIONAL	0	0	0	0	0	0
TOTAL	949	1,037	1,006	1,036	1,066	1,098

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida SouthWestern State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 THOMAS EDISON CAMPUS						
NON-VOCATIONAL	615	642	669	696	724	751
TOTAL	615	642	669	696	724	751
4 COLLIER CAMPUS						
NON-VOCATIONAL	2	2	2	2	2	3
TOTAL	2	2	2	2	2	3
5 CHARLOTTE CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 HENDRY / GLADES SPC						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	617	644	671	698	726	754
VOCATIONAL	0	0	0	0	0	0
TOTAL	617	644	671	698	726	754

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida State College at Jacksonville

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 DOWNTOWN CAMPUS						
NON-VOCATIONAL	111	116	116	118	119	121
TOTAL	111	116	116	118	119	121
2 NORTH CAMPUS						
NON-VOCATIONAL	114	119	121	122	122	125
TOTAL	114	119	121	122	122	125
3 KENT CAMPUS						
NON-VOCATIONAL	81	85	85	87	88	89
TOTAL	81	85	85	87	88	89
4 SOUTH CAMPUS						
NON-VOCATIONAL	125	132	134	134	137	138
TOTAL	125	132	134	134	137	138
5 BARTRAM DEGREE COMPL						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 NASSAU CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 DEERWOOD CENTER						
NON-VOCATIONAL	1,320	1,386	1,400	1,413	1,428	1,441
TOTAL	1,320	1,386	1,400	1,413	1,428	1,441
8 CECIL CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 ADMINISTRATIVE OFFIC						
NON-VOCATIONAL	52	55	56	57	56	56
TOTAL	52	55	56	57	56	56
11 MAIN STREET						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,803	1,893	1,912	1,931	1,950	1,970
VOCATIONAL	0	0	0	0	0	0
TOTAL	1,803	1,893	1,912	1,931	1,950	1,970

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida Keys Community College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	24	49	84	94	105	105
TOTAL	24	49	84	94	105	105
3 KNIGHT KEY						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 MARATHON JT USE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 CORAL SHORES CT						
NON-VOCATIONAL	0	11	0	11	0	0
TOTAL	0	11	0	11	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	24	60	84	105	105	105
VOCATIONAL	0	0	0	0	0	0
TOTAL	24	60	84	105	105	105

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Gulf Coast State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	141	138	135	131	128	124
TOTAL	141	138	135	131	128	124
2 BAY POINT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 NORTH BAY CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 GULF/FRANKLIN						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 TYNDALL AFB						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	141	138	135	131	128	124
VOCATIONAL	0	0	0	0	0	0
TOTAL	141	138	135	131	128	124

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Hillsborough Community College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 DALE MABRY CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
2 YBOR CITY CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 DIST ADMIN OFFICES						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 PLANT CITY CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 COCKROACH BAY CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 BRANDON CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
9 MACDILL AFB						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
11 ENGLISH CREEK CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
12 SOUTHSHORE CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
14 YBOR CITY CAMPUS TRA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Hillsborough Community College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TOTAL	0	0	0	0	0	0
15 HCC @ THE REGENT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
16 NORTHWEST CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Indian River State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	1,464	1,508	1,552	1,598	1,645	1,695
TOTAL	1,464	1,508	1,552	1,598	1,645	1,695
2 CHASTAIN CENTER						
NON-VOCATIONAL	19	20	21	21	22	22
TOTAL	19	20	21	21	22	22
3 MUELLER CAMPUS						
NON-VOCATIONAL	18	18	19	20	20	21
TOTAL	18	18	19	20	20	21
4 PRUITT CAMPUS						
NON-VOCATIONAL	48	50	51	53	55	56
TOTAL	48	50	51	53	55	56
5 MARINE SCIENCE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 HUMAN DEVELOPMENT RE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 DIXON HENDRY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,549	1,596	1,643	1,692	1,742	1,794
VOCATIONAL	0	0	0	0	0	0
TOTAL	1,549	1,596	1,643	1,692	1,742	1,794

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida Gateway College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	73	77	81	85	89	93
TOTAL	73	77	81	85	89	93
3 OLUSTEE SITE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 GILCHRIST CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 DIXIE COUNTY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	73	77	81	85	89	93
VOCATIONAL	0	0	0	0	0	0
TOTAL	73	77	81	85	89	93

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Lake Sumter State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 LEESBURG CAMPUS						
NON-VOCATIONAL	48	51	53	56	59	61
TOTAL	48	51	53	56	59	61
2 SUMTER CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 SOUTH LAKE CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	48	51	53	56	59	61
VOCATIONAL	0	0	0	0	0	0
TOTAL	48	51	53	56	59	61

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

State College of Florida, Manatee-Sarasota

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 SCF BRADENTON CAMPUS						
NON-VOCATIONAL	231	228	225	224	222	220
TOTAL	231	228	225	224	222	220
2 SCF VENICE CAMPUS						
NON-VOCATIONAL	168	169	170	172	174	177
TOTAL	168	169	170	172	174	177
3 SCF LAKEWOOD RANCH C						
NON-VOCATIONAL	33	37	42	46	51	56
TOTAL	33	37	42	46	51	56
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	432	434	437	442	447	453
VOCATIONAL	0	0	0	0	0	0
TOTAL	432	434	437	442	447	453

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Miami Dade College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 NORTH CAMPUS						
NON-VOCATIONAL	540	557	563	570	577	583
TOTAL	540	557	563	570	577	583
2 KENDALL CAMPUS						
NON-VOCATIONAL	297	301	304	310	314	317
TOTAL	297	301	304	310	314	317
3 WOLFSON CAMPUS						
NON-VOCATIONAL	472	484	535	586	593	711
TOTAL	472	484	535	586	593	711
4 MEDICAL CAMPUS						
NON-VOCATIONAL	210	213	264	267	269	272
TOTAL	210	213	264	267	269	272
5 HOMESTEAD CAMPUS						
NON-VOCATIONAL	32	34	35	35	57	58
TOTAL	32	34	35	35	57	58
6 INTERAMERICAN CAMPUS						
NON-VOCATIONAL	258	264	267	283	289	292
TOTAL	258	264	267	283	289	292
7 HIALEAH CAMPUS						
NON-VOCATIONAL	52	53	53	54	55	55
TOTAL	52	53	53	54	55	55
8 WEST CAMPUS						
NON-VOCATIONAL	0	0	38	38	38	38
TOTAL	0	0	38	38	38	38
10 ENTREPRENEURIAL ED						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
51 MIAMI INT AIRPORT						
NON-VOCATIONAL	3	3	3	3	3	3
TOTAL	3	3	3	3	3	3
52 TAMiami AVIATION CT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,864	1,909	2,062	2,146	2,195	2,329
VOCATIONAL	0	0	0	0	0	0
TOTAL	1,864	1,909	2,062	2,146	2,195	2,329

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

North Florida Community College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	24	24	25	25	26	26
TOTAL	24	24	25	25	26	26
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	24	24	25	25	26	26
VOCATIONAL	0	0	0	0	0	0
TOTAL	24	24	25	25	26	26

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Northwest Florida State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 NICEVILLE CAMPUS						
NON-VOCATIONAL	335	339	343	346	350	354
TOTAL	335	339	343	346	350	354
2 CHAUTAUQUA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 INACTIVE SITE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 SIKES CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 NWFSC/UWF CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 SOUTH WALTON CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	335	339	343	346	350	354
VOCATIONAL	0	0	0	0	0	0
TOTAL	335	339	343	346	350	354

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Palm Beach State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 LAKE WORTH CAMPUS						
NON-VOCATIONAL	665	689	713	739	767	795
TOTAL	665	689	713	739	767	795
4 PALM BEACH GARDENS C						
NON-VOCATIONAL	9	10	10	10	11	11
TOTAL	9	10	10	10	11	11
6 BELLE GLADE CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
9 BOCA RATON CAMPUS						
NON-VOCATIONAL	4	4	4	5	5	5
TOTAL	4	4	4	5	5	5
10 LOXAHATCHEE GROVES C						
NON-VOCATIONAL	92	95	99	102	106	110
TOTAL	92	95	99	102	106	110
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	770	798	826	856	889	921
VOCATIONAL	0	0	0	0	0	0
TOTAL	770	798	826	856	889	921

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Pasco-Hernando State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 EAST-PASCO						
NON-VOCATIONAL	66	67	69	71	71	71
TOTAL	66	67	69	71	71	71
2 NORTH-HERNANDO						
NON-VOCATIONAL	61	62	63	65	65	65
TOTAL	61	62	63	65	65	65
3 WEST-PASCO						
NON-VOCATIONAL	106	107	109	113	113	113
TOTAL	106	107	109	113	113	113
5 COMMUNITY ED FA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 SPRINGHILL CAMP						
NON-VOCATIONAL	60	61	62	64	64	64
TOTAL	60	61	62	64	64	64
7 PORTER CAMPUS						
NON-VOCATIONAL	85	86	89	91	90	91
TOTAL	85	86	89	91	90	91
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	378	383	392	404	403	404
VOCATIONAL	0	0	0	0	0	0
TOTAL	378	383	392	404	403	404

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Pensacola State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 PENSACOLA CAMPUS						
NON-VOCATIONAL	294	299	304	309	313	318
TOTAL	294	299	304	309	313	318
2 DOWNTOWN CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 WARRINGTON CAMP						
NON-VOCATIONAL	51	52	53	54	55	56
TOTAL	51	52	53	54	55	56
4 MILTON CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 SANTA ROSA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 CENTURY SPC						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
9 COLLEGE CENTRE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	345	351	357	363	368	374
VOCATIONAL	0	0	0	0	0	0
TOTAL	345	351	357	363	368	374

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Polk State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 WINTER HAVEN CAMPUS						
NON-VOCATIONAL	290	289	288	287	285	283
TOTAL	290	289	288	287	285	283
2 LAKELAND CAMPUS						
NON-VOCATIONAL	423	422	420	418	416	414
TOTAL	423	422	420	418	416	414
3 NORTH EAST RIDGE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 LAKE WALES						
NON-VOCATIONAL	21	21	21	21	20	20
TOTAL	21	21	21	21	20	20
5 AIRSIDE LAKELAND CEN						
NON-VOCATIONAL	19	19	19	19	19	19
TOTAL	19	19	19	19	19	19
6 CLEAR SPRINGS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	753	751	748	745	740	736
VOCATIONAL	0	0	0	0	0	0
TOTAL	753	751	748	745	740	736

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Johns River State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 PALATKA CAMPUS						
NON-VOCATIONAL	50	51	53	55	57	59
TOTAL	50	51	53	55	57	59
2 ORANGE PARK CAMPUS						
NON-VOCATIONAL	64	66	68	71	73	76
TOTAL	64	66	68	71	73	76
4 ST. AUGUSTINE CAMPUS						
NON-VOCATIONAL	91	95	98	101	105	108
TOTAL	91	95	98	101	105	108
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	205	212	219	227	235	243
VOCATIONAL	0	0	0	0	0	0
TOTAL	205	212	219	227	235	243

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Petersburg College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 EPICENTER						
NON-VOCATIONAL	203	203	203	204	207	208
TOTAL	203	203	203	204	207	208
2 CLEARWATER CAMPUS						
NON-VOCATIONAL	452	450	451	453	459	463
TOTAL	452	450	451	453	459	463
3 ST PETERSBURG/GIBBS						
NON-VOCATIONAL	101	101	102	102	103	105
TOTAL	101	101	102	102	103	105
4 SEMINOLE CAMPUS						
NON-VOCATIONAL	874	871	873	878	888	895
TOTAL	874	871	873	878	888	895
5 TARPON SPRINGS CAMPU						
NON-VOCATIONAL	186	184	185	186	189	189
TOTAL	186	184	185	186	189	189
6 BAY PINES CENTER						
NON-VOCATIONAL	2	2	2	2	2	2
TOTAL	2	2	2	2	2	2
8 HEALTH EDUCATION CEN						
NON-VOCATIONAL	597	595	595	599	606	611
TOTAL	597	595	595	599	606	611
9 ALLSTATE CENTER						
NON-VOCATIONAL	229	229	228	230	233	235
TOTAL	229	229	228	230	233	235
15 DOWNTOWN CENTER						
NON-VOCATIONAL	5	5	5	5	6	6
TOTAL	5	5	5	5	6	6
16 MIDTOWN CENTER						
NON-VOCATIONAL	19	20	20	20	20	20
TOTAL	19	20	20	20	20	20
17 FIRE TRAINING CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
18 VETERINARY TECHNOLOG						
NON-VOCATIONAL	31	31	31	32	32	32
TOTAL	31	31	31	32	32	32
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,699	2,691	2,695	2,711	2,745	2,766

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Petersburg College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
VOCATIONAL	0	0	0	0	0	0
TOTAL	2,699	2,691	2,695	2,711	2,745	2,766

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Santa Fe College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 NW CAMPUS						
NON-VOCATIONAL	106	123	121	113	105	97
TOTAL	106	123	121	113	105	97
2 ANDREWS CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 BLOUNT CENTER						
NON-VOCATIONAL	280	258	255	258	260	261
TOTAL	280	258	255	258	260	261
4 KIRKPATRICK INSTITUT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 DAVIS CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 WATSON CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 PERRY CENTER						
NON-VOCATIONAL	47	46	46	45	44	43
TOTAL	47	46	46	45	44	43
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	433	427	422	416	409	401
VOCATIONAL	0	0	0	0	0	0
TOTAL	433	427	422	416	409	401

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Seminole State College of Florida

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 SANFORD/LK MARY						
NON-VOCATIONAL	935	963	992	1,022	1,052	1,084
TOTAL	935	963	992	1,022	1,052	1,084
2 GENEVA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 OVIEDO CAMPUS						
NON-VOCATIONAL	14	14	15	15	16	16
TOTAL	14	14	15	15	16	16
5 ALTAMONTE						
NON-VOCATIONAL	25	26	27	27	28	29
TOTAL	25	26	27	27	28	29
6 HEATHROW						
NON-VOCATIONAL	116	119	123	127	131	134
TOTAL	116	119	123	127	131	134
7 LONGWOOD						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
8 PORT OF SANFORD						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,090	1,122	1,157	1,191	1,227	1,263
VOCATIONAL	0	0	0	0	0	0
TOTAL	1,090	1,122	1,157	1,191	1,227	1,263

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

South Florida State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 HIGHLANDS CAMPUS						
NON-VOCATIONAL	113	117	123	129	131	134
TOTAL	113	117	123	129	131	134
2 LAKE PLACID CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 JACARANDA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 TEACHERAGE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 HARDEE CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
8 DESOTO CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	113	117	123	129	131	134
VOCATIONAL	0	0	0	0	0	0
TOTAL	113	117	123	129	131	134

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Tallahassee Community College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
2 GADSDEN CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 FLORIDA PUBLIC SAFET						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 TCC CENTER FOR INNOV						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 GHAZVINI CENTER FOR						
NON-VOCATIONAL	12	13	14	15	16	17
TOTAL	12	13	14	15	16	17
6 WAKULLA ENVIRONMENTA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	12	13	14	15	16	17
VOCATIONAL	0	0	0	0	0	0
TOTAL	12	13	14	15	16	17

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Valencia College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 WEST CAMPUS						
NON-VOCATIONAL	358	560	783	1,028	1,297	1,591
TOTAL	358	560	783	1,028	1,297	1,591
2 EAST CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 DOWNTOWN CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 MCCOY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 WINTER PARK CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 OSCEOLA CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 SOUTHEAST LAKE NONA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
8 SOUTHWEST CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 POINCIANA CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
11 SCHOOL PUBLIC SAFETY						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Valencia College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	358	560	783	1,028	1,297	1,591
VOCATIONAL	0	0	0	0	0	0
TOTAL	358	560	783	1,028	1,297	1,591

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

All Florida Colleges

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	17,503	18,260	18,921	19,611	20,243	20,940
VOCATIONAL	0	0	0	0	0	0
TOTAL	17,503	18,260	18,921	19,611	20,243	20,940