

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Mental Health Assistance Allocation

District	Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$100,000 per District	Total Mental Health Allocation
	-1-	-2-	-3-	-4-
1 Alachua	29,459.97	648,625	100,000	748,625
2 Baker	4,940.56	108,777	100,000	208,777
3 Bay	27,598.24	607,635	100,000	707,635
4 Bradford	3,248.67	71,526	100,000	171,526
5 Brevard	72,705.55	1,600,769	100,000	1,700,769
6 Broward	270,661.68	5,959,199	100,000	6,059,199
7 Calhoun	2,179.21	47,980	100,000	147,980
8 Charlotte	15,422.21	339,553	100,000	439,553
9 Citrus	15,196.12	334,575	100,000	434,575
10 Clay	37,518.43	826,049	100,000	926,049
11 Collier	46,763.61	1,029,601	100,000	1,129,601
12 Columbia	10,013.11	220,460	100,000	320,460
13 Miami-Dade	349,654.00	7,698,385	100,000	7,798,385
14 DeSoto	4,865.83	107,132	100,000	207,132
15 Dixie	2,272.70	50,038	100,000	150,038
16 Duval	128,736.07	2,834,402	100,000	2,934,402
17 Escambia	39,499.31	869,662	100,000	969,662
18 Flagler	12,994.00	286,091	100,000	386,091
19 Franklin	1,275.36	28,080	100,000	128,080
20 Gadsden	4,884.18	107,536	100,000	207,536
21 Gilchrist	2,578.44	56,770	100,000	156,770
22 Glades	1,716.82	37,799	100,000	137,799
23 Gulf	1,926.09	42,407	100,000	142,407
24 Hamilton	1,645.54	36,230	100,000	136,230
25 Hardee	5,200.85	114,508	100,000	214,508
26 Hendry	7,201.39	158,554	100,000	258,554
27 Hernando	22,298.87	490,958	100,000	590,958
28 Highlands	12,386.68	272,719	100,000	372,719
29 Hillsborough	215,995.68	4,755,610	100,000	4,855,610
30 Holmes	3,111.23	68,500	100,000	168,500
31 Indian River	17,318.95	381,314	100,000	481,314
32 Jackson	6,251.55	137,641	100,000	237,641
33 Jefferson	693.09	15,260	100,000	115,260
34 Lafayette	1,190.91	26,220	100,000	126,220
35 Lake	42,918.08	944,934	100,000	1,044,934
36 Lee	92,803.40	2,043,266	100,000	2,143,266
37 Leon	34,215.90	753,337	100,000	853,337
38 Levy	5,483.22	120,725	100,000	220,725
39 Liberty	1,368.34	30,127	100,000	130,127
40 Madison	2,731.53	60,141	100,000	160,141
41 Manatee	48,685.63	1,071,919	100,000	1,171,919
42 Marion	42,956.87	945,788	100,000	1,045,788
43 Martin	18,759.08	413,022	100,000	513,022
44 Monroe	8,172.93	179,945	100,000	279,945
45 Nassau	12,118.19	266,808	100,000	366,808
46 Okaloosa	31,895.68	702,252	100,000	802,252
47 Okeechobee	6,353.68	139,890	100,000	239,890
48 Orange	209,000.00	4,601,585	100,000	4,701,585
49 Osceola	69,394.87	1,527,877	100,000	1,627,877
50 Palm Beach	192,600.01	4,240,504	100,000	4,340,504
51 Pasco	73,645.30	1,621,460	100,000	1,721,460
52 Pinellas	98,930.29	2,178,163	100,000	2,278,163
53 Polk	104,739.87	2,306,074	100,000	2,406,074
54 Putnam	10,809.27	237,989	100,000	337,989
55 St. Johns	40,653.68	895,078	100,000	995,078
56 St. Lucie	39,985.46	880,366	100,000	980,366
57 Santa Rosa	27,921.64	614,755	100,000	714,755
58 Sarasota	43,094.34	948,815	100,000	1,048,815
59 Seminole	67,964.73	1,496,390	100,000	1,596,390
60 Sumter	8,527.00	187,740	100,000	287,740
61 Suwannee	5,925.21	130,456	100,000	230,456
62 Taylor	2,569.65	56,576	100,000	156,576
63 Union	2,288.80	50,393	100,000	150,393
64 Volusia	62,392.97	1,373,715	100,000	1,473,715
65 Wakulla	5,166.07	113,742	100,000	213,742
66 Walton	9,613.87	211,670	100,000	311,670
67 Washington	3,297.38	72,599	100,000	172,599
69 FAMU Lab School	624.24	13,744	100,000	113,744
70 FAU Palm Beach	1,145.67	25,224	100,000	125,224
71 FAU St Lucie	1,421.24	31,292	100,000	131,292
72 FSU Broward	690.25	15,197	100,000	115,197
73 FSU Leon	1,713.14	37,718	100,000	137,718
74 UF Lab School	1,155.70	25,445	100,000	125,445
75 Fla Virtual School	0	0	0	0
State	2,813,138.08	61,937,286	7,300,000	69,237,286

* Funds in the amount of \$69,237,286 included in calculation from SB 7026.