



Florida State Board of Education 2018-19 Education Budget Request

October 13, 2017
Tallahassee, Florida

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2018-19 Education Legislative Budget Request Priorities

	2017-18 Appropriation	2018-19 Legislative Budget Request	Increase/ (Decrease)
Total Operating Budget	\$ 17,072,522,374	\$ 17,388,134,994	\$ 315,612,620
Total Fixed Capital Outlay	\$ 1,839,464,317	\$ 1,662,449,716	\$ (177,014,601)
Grand Total	\$ 18,911,986,691	\$ 19,050,584,710	\$ 138,598,019

K-12 Public Schools

2018-19 Florida Education Finance Program (FEFP)

	2017-18 FEFP Second Calculation	2018-19 Legislative Budget Request	Increase	% Increase
Unweighted FTE (UFTE) Students	2,829,107.39	2,856,291.81	27,184.42	0.96%
State and Local Funds	\$ 20,644,233,449	\$ 21,413,838,206	769,604,757	3.73%
Funds Per UFTE Student	\$ 7,297.08	\$ 7,497.08	200.00	2.74%

K-12 Public Schools 2018-19 Highlights for Florida Education Finance Program (FEFP)

- Maintains required local millage tax rate at 4.308**
- Highlights include:**
 - Per FTE Funding - \$7,497, a \$200 per student increase over current year**
 - Enrollment Growth - \$769.6 million increase in funds to support an additional 27,184.42 students**
 - Safe Schools - \$74.5 million, an increase of \$10 million in funding for school safety initiatives, \$250,000 minimum per school district**
 - Student Transportation - \$514.5 million, an increase of \$75.6 million**

K-12 Public Schools 2018-19 Other Initiatives

- \$15 million to eliminate initial teacher certification and renewal certification fees – this will save the aspiring teachers approximately \$555 on their initial certification and each of Florida’s employed public school teachers \$75 for their certification renewal.**
- \$12 million for English Language Learners Summer Academies for grades 4-8**
- \$2.0 million for College Reach Out Program**
- \$100,000 Dr. Brian Dassler Leadership Academy**
- \$1.2 million for Teacher of the Year**
- \$8.1 million for the SEED School of Miami**

K-12 Public Schools 2018-19 Overview

	2017-18 Appropriation	2018-19 Legislative Budget Request
K-12 Program - FEFP	11,676,705,717	\$ 11,910,947,055
K-12 Program - Non-FEFP	602,048,479	\$ 609,253,930
K-12 Program - Federal Grants	1,688,629,022	\$ 1,688,629,022
Educational Media & Technology Services	9,938,677	\$ 9,938,677
Total	13,977,321,895	\$ 14,218,768,684

Career and Adult Education 2018-19 Overview

Workforce – Total Recommendation \$487.2 million which provides:

- \$372.3 million in Workforce Development Funds**
- \$6.0 million in Performance Based Incentive Funds**
- \$67.1 million to continue Carl D. Perkins federal flow-through funds**
- \$41.6 million to continue Adult Basic Education federal flow-through funds**

Florida College System 2018-19 Overview

Total state funding of \$1.24 billion includes:

- \$120 million in Performance Funding
- \$14 million in Performance Incentives for Industry Certifications

Student Financial Assistance

2018-19 Overview

- **\$420.6 million for Florida's Bright Future Scholarships includes summer enrollment**
- **\$282 million for Other Student Financial Aid**

Other Education

2018-19 Overview

Vocational Rehabilitation – Total Funds of \$223.2 million

- To provide employment opportunities to approximately 65,000 Floridians in 98 field locations
- \$6.1 million for the Adults with Disabilities Program

Blind Services – Total Funds of \$56.9 million

- To provide employment opportunities to approximately 12,000 Floridians in 10 district offices
- \$6.8 million to provide employment opportunities for Blind vendors in food service operations
- \$23.5 million to provide rehabilitation services to individuals through the following programs:
 - Blind Babies
 - Children’s Program (ages 5 – 13)
 - Vocational Rehabilitation (ages 14 – 22)
 - Independent Living (older blind)

Fixed Capital Outlay

2018-19 Overview

Fixed Capital Outlay includes:

- **\$184.8 million for Maintenance, Repair, Renovation and Remodeling, includes**
 - **\$50 million for Public Schools**
 - **\$50 million for Charter Schools**
 - **\$36.2 million for the Florida College System**
- **\$31.4 million for Special Facility Construction Account projects**
- **\$49.2 million for Florida College System projects**
- **\$ 3.4 million for Florida School for the Deaf and the Blind**
- **\$ 2.4 million for Public Broadcasting**

2018-19 Education Operating and Fixed Capital Outlay Summary

	2017-18 Appropriation	2018-19 Agency Request
K-12	\$ 13,967,383,218	\$ 14,208,830,007
Career & Adult Education	\$ 475,903,484	\$ 487,166,179
Florida Colleges	\$ 1,210,985,196	\$ 1,242,928,686
Private Colleges & Universities	\$ 160,449,589	\$ 154,951,553
Student Financial Aid	\$ 715,526,129	\$ 741,817,441
State Board of Education	\$ 255,980,205	\$ 262,369,303
Vocational Rehabilitation	\$ 220,371,263	\$ 223,243,440
Blind Services	\$ 55,984,613	\$ 56,889,708
Educational Media & Technology Services	\$ 9,938,677	\$ 9,938,677
Total Operating	\$ 17,072,522,374	\$ 17,388,134,994
Fixed Capital Outlay	\$ 1,839,464,317	\$ 1,662,449,716
Total Operating and Fixed Capital Outlay	\$ 18,911,986,691	\$ 19,050,584,710
Change from 2017-18 to 2018-19		\$ 138,598,019



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