

Florida School District 2016-17 Transportation Profiles

Volume 27, June 2018



This publication provides information about student transportation in each of Florida's 67 school districts. The data reflect the complexity and variety of factors that result in differing costs for student transportation among districts. Readers should be mindful of such factors when comparing districts' data.

Email questions or comments to SCHTRANS@fldoe.org or mail to:

Florida Department of Education
School Transportation Management Section
325 West Gaines Street, Room 834
Tallahassee, Florida 32399-0400

Florida School District 2016-17 Transportation Profiles Table of Contents

	Page
Data Sources	1
Methodology	2
2016-17 District Transportation Profile Questionnaire	3
Transportation Profiles of Florida School Districts	4
Census Data	72
County Road Characteristics and Population per Square Mile	73
Membership and Ridership Data	74
Average Number of Riders Transported as a Percentage of Total District	
Membership	75
Riders Transported as a Percentage of District Membership by Category	
and Number of Daily Buses and Bus Stops	76
Annual Allocations Data	77
Expenditures Data	79
Total Expenditures for Student Transportation	80
Total Transportation Operating Expenditures as a Percentage of Total	
District Expenditures	81
Transportation Employee Salary and Benefits	82
Annual School Bus Miles Driven and Operating Expenditures per Mile	83
Index Data	84
Average Bus Occupancy and Florida Price Level Index	85

Data Sources

General Information

Enrollment Pre-K-12
Eligible Students Transported
Number of Non-Eligible Students Transported
Number of Teen Parent Students and Infants Transported
Number of Hazardous Walking Students Transported
Number of K-12 Students with Disabilities Transported

Data Sources

2016-17 Student Information System
2016-17 Student Information System
2016-17 Student Information System
2016-17 Student Information System
2016-17 Student Information System
2016-17 Student Information System

District Demographics

Area
Population
Road Miles (Paved and Nonpaved)

2010 Florida Statistical Abstract/2010 Census Data
2010 Florida Statistical Abstract/2010 Census Data
FL DOT, 2016 City/County Mileage Report

Current Bus Statistics

Total Buses
Daily
Spare
Activity/Other
Diesel
Natural Gas
With Lift
With A/C
With Lap Belts

School Bus Inventory System Data, January 2018
School Bus Inventory System Data, January 2018
School Bus Inventory System Data, January 2018
School Bus Inventory System Data, January 2018
School Bus Inventory System Data, January 2018
School Bus Inventory System Data, January 2018
School Bus Inventory System Data, January 2018
School Bus Inventory System Data, January 2018
School Bus Inventory System Data, January 2018
School Bus Inventory System Data, January 2018

Transportation Characteristics

Number of Bus Stops
Staggered School Times to Accommodate Buses
Number of Positions with Primarily Supervisory Duties
Number of Bus Drivers
Number of Attendants
Number of Technicians
Number of Additional Fleet Maintenance and Operations Positions
Number of Substitute Bus Drivers (permanent or part-time)
Number of Additional Operations Positions (non-supervisory)
Number of Positions with Primarily Clerical Duties

District Transportation Profiles Questionnaire 2016-17
District Transportation Profiles Questionnaire 2016-17
District Transportation Profiles Questionnaire 2016-17
2016-17 Staff Information System
2016-17 Staff Information System
2016-17 Staff Information System
2016-17 Staff Information System
2016-17 Staff Information System
2016-17 Staff Information System
2016-17 Staff Information System
2016-17 Staff Information System

Bus and Facilities Summary

Buses in Daily Service on FEFP Report
Number of Fuel Sites
Number of Bus Maintenance Facilities
Number of Bus Compounds
Percentage of Fleet Compounded
Percent Fleet Used Primarily for Special Needs Students
Annual School Bus Miles Traveled
Route Miles
Field/Activity Trip Miles

2016-17 Student Information System
District Transportation Profiles Questionnaire 2016-17
District Transportation Profiles Questionnaire 2016-17
District Transportation Profiles Questionnaire 2016-17
District Transportation Profiles Questionnaire 2016-17
District Transportation Profiles Questionnaire 2016-17
District Transportation Profiles Questionnaire 2016-17
District Transportation Profiles Questionnaire 2016-17
District Transportation Profiles Questionnaire 2016-17
District Transportation Profiles Questionnaire 2016-17
District Transportation Profiles Questionnaire 2016-17

District Funding Summary

State Allocation
Average Bus Occupancy
Average Bus Occupancy Index
Annual Allocation per Student
Annual Supplement per Student with Disabilities
Florida Price Level Index (FPLI)
Total Salaries with Benefits
Bus Purchases
Total Transportation Expenditures

2016-17 Final Transportation Calculation
2016-17 Final Transportation Calculation
2016-17 Final Transportation Calculation
2016-17 Final Transportation Calculation
2016-17 Final Transportation Calculation
2016-17 Final Transportation Calculation
District Annual Financial Report 2016-17
District Annual Financial Report 2016-17
District Annual Financial Report 2016-17

Methodology

Percentage Enrollment Transported

Derived by dividing the average number of eligible students reported as transported on the October 2016/February 2017 Automated Florida Education Finance Program (FEFP) Transportation Survey by the October 2016 Student Membership reported to PK-12 Education Information Services, Florida Department of Education (FDOE).

Annual Operating Expenditures per Student

Derived from total transportation expenditures on the 2016-17 Annual Financial Report (AFR) from general and special revenue funds, including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total adjusted number of students transported according to the final transportation calculation for 2016-17.

Operating Cost per Mile

Derived from total transportation expenditures on the 2016-17 AFR, not including bus purchases from general and special revenue funds. This calculation is divided by the total annual miles reported by school districts on the District Transportation Profiles Worksheet for 2016-17.

Florida School District 2016-17 Transportation Profiles Questionnaire

1. What is the name and corresponding district number of the school district that is being reported?
2. What percentage of the school bus fleet is primarily used to transport special needs students?
3. How many bus maintenance facilities are in the school district?
4. How many fueling sites are in the school district?
5. Does the district have staggered school times to accommodate buses?
6. How many bus compounds are in the school district?
7. What percentage of the bus fleet is compounded?
8. How many bus stop locations are in the school district?
9. How many bus route miles were accumulated during the 2016-17 fiscal year?
10. How many bus field and activity trip miles were accumulated during the 2016-17 fiscal year?

**Transportation Profiles of Florida School Districts
Fiscal Year 2016-17
State Totals**

General Information

Enrollment Pre-K-12	2,801,784
Eligible Students Transported.....	968,138
Percentage of Enrollment Transported	34.55%
# Non-Eligible Students Transported.....	89,602
# of Teen Parent Students Transported.....	1,118
# Hazardous Walking Students	33,350
# of Students with Disabilities Transported.....	41,189

State Bus Inventory

Total Buses.....	18,874
Daily	14,701
Spare.....	2,944
Activity plus other.....	473
Removed from service.....	756
Diesel	18,287
Natural Gas	587
With Lift	3,888
With A/C	15,135
With Lap Belts.....	17,037

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	14,205
# of Fuel Sites.....	264
# of Bus Maintenance Facilities	151
# of Bus Compounds	330
Percentage of Fleet Compounded	79%
Percentage of Fleet Primarily for Special Needs Students.....	23%
Annual School Bus Miles Traveled	
Route Miles.....	249,538,198
Field/Activity Trip Miles.....	9,738,677
Total Miles	259,276,875

District Demographics

Area	53,937 square miles
Population	350.6 per square mile
Road Miles	
Paved.....	107,254 miles
Nonpaved.....	52,751 miles

Transportation Characteristics

# of Bus Stops.....	255,750
# of Districts with Staggered School Start Times to Accommodate Buses.....	55
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	331
# of Bus Drivers	12,834
# of Attendants.....	3,492
# of Technicians.....	983
# of Additional Fleet Maintenance Positions	441
# of Substitute Bus Drivers (permanent or part-time)	199
# of Additional Operations Positions (non-supervisory)	421
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	404

District Funding Summary

Total Allocation (base plus ESE)	\$435,164,782.00
Annual Allocation per Student	\$397.20
Annual Supplement per Student with Disabilities	\$1,451.19
Total Salaries with Benefits.....	\$715,246,247.49
Bus Purchases.....	\$129,948,467.92
Total Expenditures	\$1,108,167,578.24

Alachua (1)

Fiscal Year 2016-17

Mr. James Speer, Jr., Transportation Director
1800 Southeast Hawthorne Road
Gainesville, Florida 32641
Phone: 352-955-7602, Ext. 1715
Email: Speerjh@gm.sbac.edu

General Information

Enrollment Pre-K-12	29,475
Eligible Students Transported.....	8,351
Percentage of Enrollment Transported	28.33%
# Non-Eligible Students Transported	1,128
# of Teen Parent Students Transported.....	3
# Hazardous Walking Students	160
# of Students with Disabilities Transported.....	385

Current Bus Statistics*

Total Buses.....	201
Daily	137
Spare.....	33
Activity plus other.....	31
Diesel	188
Natural Gas	13
With Lift	43
With A/C	176
With Lap Belts.....	160
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	138
# of Fuel Sites.....	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	26%
Annual School Bus Miles Traveled	
Route Miles.....	3,451,575
Field/Activity Trip Miles.....	85,324
Total Miles	3,536,899

District Demographics

Area	874 square miles
Population	283 per square mile
Road Miles	
Paved.....	1,474.0 miles
Nonpaved.....	827.0 miles

Transportation Characteristics

# of Bus Stops.....	4,300
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	149
# of Attendants.....	44
# of Technicians.....	18
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	11
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	7

District Funding Summary

Total Allocation (base plus ESE)	\$3,391,698
ESE Allocation.....	\$537,462
Average Bus Occupancy	60.73
Average Bus Occupancy Index	0.971
Annual Allocation per Student	\$382
Annual Supplement per Student with Disabilities	\$1,396
Florida Price Level Index	0.9995
Total Salaries with Benefits.....	\$8,726,073.86
Bus Purchases.....	\$0.00
Total Expenditures	\$11,394,728.06

Baker (2)

Fiscal Year 2016-17

Mr. Johnnie Jacobs, Transportation Director
544 Baker Bus Drive
Macclenny, Florida 32063
Phone: 904-259-2444
Email: Johnnie.Jacobs@bakerk12.org

General Information

Enrollment Pre-K-12	5,001
Eligible Students Transported.....	2,891
Percentage of Enrollment Transported	57.82%
# Non-Eligible Students Transported	195
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	56

Current Bus Statistics*

Total Buses.....	73
Daily	56
Spare.....	16
Activity plus other.....	1
Diesel	73
Natural Gas	0
With Lift	9
With A/C	11
With Lap Belts.....	67

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	51
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	60%
Percentage of Fleet Primarily for Special Needs Students.....	11%
Annual School Bus Miles Traveled	
Route Miles.....	875,000
Field/Activity Trip Miles.....	180,000
Total Miles	1,055,000

District Demographics

Area	585 square miles
Population	46 per square mile
Road Miles	
Paved.....	796.0 miles
Nonpaved.....	456.0 miles

Transportation Characteristics

# of Bus Stops.....	1,750
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	49
# of Attendants.....	2
# of Technicians.....	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$1,260,061
ESE Allocation.....	\$83,536
Average Bus Occupancy	56.70
Average Bus Occupancy Index	0.9603
Annual Allocation per Student	\$409
Annual Supplement per Student with Disabilities	\$1,497
Florida Price Level Index	1.0023
Total Salaries with Benefits.....	\$1,921,904.76
Bus Purchases.....	\$934,980.00
Total Expenditures	\$3,410,086.38

Bay (3)

Fiscal Year 2016-17

Mr. Michael Carter, Transportation Director
1650 June Avenue
Panama City, Florida 32405
Phone: 850-767-4485
Email: cartermd1@bay.k12.fl.us

General Information

Enrollment Pre-K-12	28,024
Eligible Students Transported.....	8,721
Percentage of Enrollment Transported	31.12%
# Non-Eligible Students Transported	1,940
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	625
# of Students with Disabilities Transported.....	482

Current Bus Statistics*

Total Buses.....	149
Daily	137
Spare.....	10
Activity plus other.....	2
Diesel	148
Natural Gas	0
With Lift	22
With A/C	131
With Lap Belts.....	133

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	142
# of Fuel Sites.....	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	18
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	21%
Annual School Bus Miles Traveled	
Route Miles.....	1,611,360
Field/Activity Trip Miles.....	65,590
Total Miles	1,676,950

District Demographics

Area	763 square miles
Population	221 per square mile
Road Miles	
Paved.....	1,345.0 miles
Nonpaved.....	839.0 miles

Transportation Characteristics

# of Bus Stops.....	3,167
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	136
# of Attendants.....	25
# of Technicians.....	11
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	4
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$3,696,579
ESE Allocation.....	\$659,625
Average Bus Occupancy	61.42
Average Bus Occupancy Index	0.9729
Annual Allocation per Student	\$374
Annual Supplement per Student with Disabilities	\$1,369
Florida Price Level Index	0.9976
Total Salaries with Benefits.....	\$6,040,723.97
Bus Purchases.....	\$1,178,932.00
Total Expenditures	\$10,105,708.13

Bradford (4)

Fiscal Year 2016-17

Ms. Louette Smith, Transportation Supervisor
501 West Washington Street
Starke, Florida 32091
Phone: 904-966-6735
Email: Smith.Louette@mybradford.us

General Information

Enrollment Pre-K-12	3,228
Eligible Students Transported.....	1,577
Percentage of Enrollment Transported	48.85%
# Non-Eligible Students Transported	627
# of Teen Parent Students Transported.....	1
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	55

Current Bus Statistics*

Total Buses.....	51
Daily	42
Spare.....	9
Activity plus other.....	0
Diesel	51
Natural Gas	0
With Lift	6
With A/C	21
With Lap Belts.....	44

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	33
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	10%
Percentage of Fleet Primarily for Special Needs Students.....	10%
Annual School Bus Miles Traveled	
Route Miles.....	456,650
Field/Activity Trip Miles.....	15,000
Total Miles	471,650

District Demographics

Area	293 square miles
Population97 per square mile
Road Miles	
Paved.....	373.0 miles
Nonpaved.....	195.0 miles

Transportation Characteristics

# of Bus Stops.....	620
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	31
# of Attendants.....	4
# of Technicians.....	1
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

District Funding Summary

Total Allocation (base plus ESE)	\$725,631
ESE Allocation.....	\$82,248
Average Bus Occupancy	47.79
Average Bus Occupancy Index	0.9367
Annual Allocation per Student	\$411
Annual Supplement per Student with Disabilities	\$1,504
Florida Price Level Index	1.001
Total Salaries with Benefits.....	\$1,228,062.84
Bus Purchases.....	\$524,466.00
Total Expenditures	\$2,129,884.53

Brevard (5)

Fiscal Year 2016-17

Mr. Arby Creach, Director of Transportation
 2091 West King Street
 Cocoa, Florida 32926
 Phone: 321-633-3680, Ext. 14001
 Email: Creach.Arby@brevardschools.org

General Information

Enrollment Pre-K-12	73,444
Eligible Students Transported.....	23,468
Percentage of Enrollment Transported	31.95%
# Non-Eligible Students Transported	657
# of Teen Parent Students Transported.....	20
# Hazardous Walking Students	1,099
# of Students with Disabilities Transported.....	1,045

Current Bus Statistics*

Total Buses.....	535
Daily	407
Spare.....	127
Activity plus other.....	0
Removed from service.....	1
Diesel	535
Natural Gas	0
With Lift	58
With A/C	407
With Lap Belts.....	395
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	373
# of Fuel Sites.....	8
# of Bus Maintenance Facilities	4
# of Bus Compounds	10
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	18%
Annual School Bus Miles Traveled	
Route Miles.....	6,400,000
Field/Activity Trip Miles.....	250,600
Total Miles	6,650,600

District Demographics

Area	1,018 square miles
Population	534 per square mile
Road Miles	
Paved.....	3,068.0 miles
Nonpaved.....	1,982.0 miles

Transportation Characteristics

# of Bus Stops.....	6,500
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	12
# of Bus Drivers	340
# of Attendants.....	0
# of Technicians.....	17
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	16
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	16

District Funding Summary

Total Allocation (base plus ESE)	\$10,097,428
ESE Allocation.....	\$1,425,776
Average Bus Occupancy	62.92
Average Bus Occupancy Index	0.9769
Annual Allocation per Student	\$373
Annual Supplement per Student with Disabilities	\$1,365
Florida Price Level Index	1.0057
Total Salaries with Benefits.....	\$14,162,613.00
Bus Purchases.....	\$2,084,186.00
Total Expenditures	\$19,924,923.00

Broward (6)

Fiscal Year 2016-17

Ms. Patricia Snell, Director of Student Transportation and Fleet Services
3831 Northwest 10th Avenue
Oakland Park, Florida 33309
Phone: 754-321-4400
Email: Pat.Snell@browardschools.com

General Information

Enrollment Pre-K-12	271,852
Eligible Students Transported.....	76,727
Percentage of Enrollment Transported	28.22%
# Non-Eligible Students Transported	4,434
# of Teen Parent Students Transported.....	115
# Hazardous Walking Students	1,528
# of Students with Disabilities Transported.....	2,074

Current Bus Statistics*

Total Buses.....	1,309
Daily	1,045
Spare.....	146
Activity plus other.....	118
Diesel	1,174
Natural Gas	135
With Lift	343
With A/C	1,122
With Lap Belts.....	1,033

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	1,135
# of Fuel Sites.....	6
# of Bus Maintenance Facilities	5
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	30%
Annual School Bus Miles Traveled	
Route Miles.....	16,963,182
Field/Activity Trip Miles.....	420,000
Total Miles	17,383,182

District Demographics

Area	1,208 square miles
Population	1,447 per square mile
Road Miles	
Paved.....	4,519.0 miles
Nonpaved.....	4,294.0 miles

Transportation Characteristics

# of Bus Stops.....	6,416
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	6
# of Bus Drivers	1,145
# of Attendants.....	352
# of Technicians.....	65
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	9

District Funding Summary

Total Allocation (base plus ESE)	\$32,584,690
ESE Allocation.....	\$2,864,103
Average Bus Occupancy	67.63
Average Bus Occupancy Index	0.9894
Annual Allocation per Student	\$378
Annual Supplement per Student with Disabilities	\$1,381
Florida Price Level Index	1.0158
Total Salaries with Benefits.....	\$73,704,208.64
Bus Purchases.....	\$203,098.00
Total Expenditures	\$87,478,025.90

Calhoun (7)

Fiscal Year 2016-17

Mr. Willy Pitts, Director of Facilities/Transportation
 19214 Southwest South Street
 Blountstown, Florida 32424
 Phone: 850-674-8661
 Email: Willy.Pitts@calhounflschools.org

General Information

Enrollment Pre-K-12	2,173
Eligible Students Transported.....	1,005
Percentage of Enrollment Transported	46.27%
# Non-Eligible Students Transported	254
# of Teen Parent Students Transported.....	2
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	36

Current Bus Statistics*

Total Buses.....	43
Daily	26
Spare.....	17
Activity plus other.....	0
Diesel	43
Natural Gas	0
With Lift	4
With A/C	18
With Lap Belts.....	27

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	23
# of Fuel Sites.....	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	23%
Percentage of Fleet Primarily for Special Needs Students.....	7%
Annual School Bus Miles Traveled	
Route Miles.....	243,862
Field/Activity Trip Miles.....	35,919
Total Miles	279,781

District Demographics

Area	567 square miles
Population	26 per square mile
Road Miles	
Paved.....	496.0 miles
Nonpaved.....	222.0 miles

Transportation Characteristics

# of Bus Stops.....	979
Staggered School Start Times to Accommodate Buses.....	No
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	20
# of Attendants.....	0
# of Technicians.....	2
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$453,121
Average Bus Occupancy	52,127
Average Bus Occupancy Index	0.9284
Annual Allocation per Student	\$396
Annual Supplement per Student with Disabilities	\$1,449
Florida Price Level Index	0.9878
Total Salaries with Benefits	\$724,819.85
Bus Purchases.....	\$0.00
Total Expenditures	\$1,081,968.62

Charlotte (8)

Fiscal Year 2016-17

Mr. Richard Duckworth, Transportation Director
1026 Carmelita Street
Punta Gorda, Florida 33950
Phone: 941-575-5432
Email: Richard.Duckworth@yourcharlotteschools.net

General Information

Enrollment Pre-K-12 15,923
Eligible Students Transported..... 6,435
Percentage of Enrollment Transported 40.41%
Non-Eligible Students Transported 60
of Teen Parent Students Transported..... 5
Hazardous Walking Students 136
of Students with Disabilities Transported..... 517

Current Bus Statistics*

Total Buses 124
Daily 101
Spare 23
Activity plus other 0
Diesel 124
Natural Gas 0
With Lift 27
With A/C 124
With Lap Belts..... 124
* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report 86
of Fuel Sites 3
of Bus Maintenance Facilities 2
of Bus Compounds 3
Percentage of Fleet Compounded 100%
Percentage of Fleet Primarily for
Special Needs Students..... 37%
Annual School Bus Miles Traveled
Route Miles..... 1,602,890
Field/Activity Trip Miles..... 61,004
Total Miles 1,663,894

District Demographics

Area 693 square miles
Population 231 per square mile
Road Miles
Paved..... 2,189.0 miles
Nonpaved..... 199.0 miles

Transportation Characteristics

of Bus Stops.....1,513
Staggered School Start Times to
Accommodate Buses..... Yes
of Positions with Primarily Supervisory
Duties (operations and fleet maintenance) 4
of Bus Drivers 76
of Attendants..... 33
of Technicians..... 10
of Additional Fleet Maintenance Positions 5
of Substitute Bus Drivers
(permanent or part-time) 0
of Additional Operations Positions
(non-supervisory) 6
of Positions with Primarily Clerical Duties
(operations and fleet maintenance) 5

District Funding Summary

Total Allocation (base plus ESE)\$3,236,741
ESE Allocation.....\$733,562
Average Bus Occupancy 74.83
Average Bus Occupancy Index 1.0085
Annual Allocation per Student\$388
Annual Supplement per Student
with Disabilities\$1,419
Florida Price Level Index 1.0046
Total Salaries with Benefits.....\$4,627,824.59
Bus Purchases.....\$868,189.00
Total Expenditures\$6,731,483.62

Citrus (9)

Fiscal Year 2016-17

Ms. Marilyn Farmer, Coordinator of Transportation
 1007 West Main Street
 Inverness, Florida 34450
 Phone: 352-726-1931, Ext. 2370
 Email: FarmerM@citrus.k12.fl.us

General Information

Enrollment Pre-K-12	15,338
Eligible Students Transported.....	8,795
Percentage of Enrollment Transported	57.34%
# Non-Eligible Students Transported	1,162
# of Teen Parent Students Transported.....	8
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	136

Current Bus Statistics*

Total Buses.....	199
Daily	142
Spare.....	33
Activity plus other.....	24
Diesel	199
Natural Gas	0
With Lift	47
With A/C	184
With Lap Belts.....	181

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	141
# of Fuel Sites.....	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	85%
Annual School Bus Miles Traveled	
Route Miles.....	2,778,000
Field/Activity Trip Miles.....	125,000
Total Miles	2,903,000

District Demographics

Area	584 square miles
Population	242 per square mile
Road Miles	
Paved.....	2,380.0 miles
Nonpaved.....	371.0 miles

Transportation Characteristics

# of Bus Stops.....	3,400
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	134
# of Attendants.....	2
# of Technicians.....	12
# of Additional Fleet Maintenance Positions	15
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	9
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$3,662,115
ESE Allocation.....	\$194,667
Average Bus Occupancy	62.38
Average Bus Occupancy Index	0.9754
Annual Allocation per Student	\$392
Annual Supplement per Student with Disabilities	\$1,435
Florida Price Level Index	0.9945
Total Salaries with Benefits.....	\$5,628,109.83
Bus Purchases.....	\$0.00
Total Expenditures	\$8,016,854.55

Clay (10)

Fiscal Year 2016-17

Mr. Derald Sweatt, Director of Transportation
 3674 County Road 220
 Middleburg, Florida 32068
 Phone: 904-336-0002
 Email: derald.sweatt@myoneclay.net

General Information

Enrollment Pre-K-12	37,051
Eligible Students Transported.....	13,940
Percentage of Enrollment Transported	37.63%
# Non-Eligible Students Transported	1,014
# of Teen Parent Students Transported.....	3
# Hazardous Walking Students	703
# of Students with Disabilities Transported.....	1,008

Current Bus Statistics*

Total Buses.....	253
Daily	210
Spare.....	43
Activity plus other.....	0
Diesel	253
Natural Gas	0
With Lift	72
With A/C	72
With Lap Belts.....	253
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	174
# of Fuel Sites.....	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	43%
Annual School Bus Miles Traveled	
Route Miles.....	3,975,183
Field/Activity Trip Miles.....	157,641
Total Miles	4,132,824

District Demographics

Area	601 square miles
Population	318 per square mile
Road Miles	
Paved.....	1,120.0 miles
Nonpaved.....	354.0 miles

Transportation Characteristics

# of Bus Stops.....	5,147
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	167
# of Attendants.....	56
# of Technicians.....	11
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	5
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

District Funding Summary

Total Allocation (base plus ESE)	\$7,080,509
ESE Allocation.....	\$1,472,204
Average Bus Occupancy	80.12
Average Bus Occupancy Index	1.0225
Annual Allocation per Student	\$400
Annual Supplement per Student with Disabilities	\$1,461
Florida Price Level Index	1.0068
Total Salaries with Benefits.....	\$8,622,629.55
Bus Purchases.....	\$4,141,345.00
Total Expenditures	\$14,387,107.66

Collier (11)

Fiscal Year 2016-17

Mr. David Ogilvie, Transportation Director
5700 Cougar Lane
Naples, Florida 34109
Phone: 239-377-0613
Email: Ogilvida@collierschools.com

General Information

Enrollment Pre-K-12	46,416
Eligible Students Transported.....	17,400
Percentage of Enrollment Transported	37.49%
# Non-Eligible Students Transported	2,363
# of Teen Parent Students Transported.....	51
# Hazardous Walking Students	690
# of Students with Disabilities Transported.....	294

Current Bus Statistics*

Total Buses.....	352
Daily	260
Spare.....	72
Activity plus other.....	20
Diesel	352
Natural Gas	0
With Lift	74
With A/C	352
With Lap Belts.....	352

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	261
# of Fuel Sites.....	5
# of Bus Maintenance Facilities	4
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	39%
Annual School Bus Miles Traveled	
Route Miles.....	5,039,781
Field/Activity Trip Miles.....	260,761
Total Miles	5,300,542

District Demographics

Area	2,026 square miles
Population	159 per square mile
Road Miles	
Paved.....	1,393.0 miles
Nonpaved.....	317.0 miles

Transportation Characteristics

# of Bus Stops.....	10,469
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	249
# of Attendants.....	87
# of Technicians.....	18
# of Additional Fleet Maintenance Positions	25
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	16
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	19

District Funding Summary

Total Allocation (base plus ESE)	\$6,697,746
Average Bus Occupancy	66.67
Average Bus Occupancy Index	0.9868
Annual Allocation per Student	\$385
Annual Supplement per Student with Disabilities	\$1,407
Florida Price Level Index	1.0184
Total Salaries with Benefits	\$15,382,757.98
Bus Purchases.....	\$1,402,749.00
Total Expenditures	\$21,567,626.28

Columbia (12)

Fiscal Year 2016-17

Ms. Carol Alford, Director of Transportation
218 Northwest CR 25A
Lake City, Florida 32055
Phone: 386-758-4915
Email: AlfordC@columbiak12.com

General Information

Enrollment Pre-K-12	10,062
Eligible Students Transported.....	4,319
Percentage of Enrollment Transported	42.92%
# Non-Eligible Students Transported	118
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	198

Current Bus Statistics*

Total Buses.....	117
Daily	100
Spare.....	16
Activity plus other.....	1
Diesel	117
Natural Gas	0
With Lift	21
With A/C	82
With Lap Belts.....	80

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	77
# of Fuel Sites.....	0
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	40%
Percentage of Fleet Primarily for Special Needs Students.....	20%
Annual School Bus Miles Traveled	
Route Miles.....	1,559,343
Field/Activity Trip Miles.....	65,000
Total Miles	1,624,343

District Demographics

Area	797 square miles
Population85 per square mile
Road Miles	
Paved.....	1,204.0 miles
Nonpaved.....	621.0 miles

Transportation Characteristics

# of Bus Stops.....	3,200
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	73
# of Attendants.....	22
# of Technicians.....	7
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	31
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$2,012,252
ESE Allocation.....	\$294,629
Average Bus Occupancy	56.46
Average Bus Occupancy Index	0.9597
Annual Allocation per Student	\$408
Annual Supplement per Student with Disabilities	\$1,491
Florida Price Level Index	0.994
Total Salaries with Benefits.....	\$3,425,128.65
Bus Purchases.....	\$336,750.26
Total Expenditures	\$4,850,941.83

Dade (13)

Fiscal Year 2016-17

Mr. Orlando Alonso, Administrative Director
15401 Southwest 117 Avenue
Miami, Florida 33177
Phone: 305-234-3365
Email: OAlonso2@dadeschools.net

General Information

Enrollment Pre-K-12	357,249
Eligible Students Transported.....	46,667
Percentage of Enrollment Transported	13.06%
# Non-Eligible Students Transported	3,689
# of Teen Parent Students Transported.....	230
# Hazardous Walking Students	569
# of Students with Disabilities Transported.....	2,265

Current Bus Statistics*

Total Buses.....	1,195
Daily	879
Spare.....	208
Activity plus other.....	4
Removed from service.....	104
Diesel	1,195
Natural Gas	0
With Lift	283
With A/C	1,195
With Lap Belts.....	1,195

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	1,010
# of Fuel Sites.....	8
# of Bus Maintenance Facilities	7
# of Bus Compounds	8
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	27%
Annual School Bus Miles Traveled	
Route Miles.....	16,000,000
Field/Activity Trip Miles.....	0
Total Miles	16,000,000

District Demographics

Area	1,945 square miles
Population	1,284 per square mile
Road Miles	
Paved.....	6,557.0 miles
Nonpaved.....	3,415.0 miles

Transportation Characteristics

# of Bus Stops.....	15,614
Staggered School Start Times to Accommodate Buses.....	No
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	15
# of Bus Drivers	964
# of Attendants.....	424
# of Technicians.....	80
# of Additional Fleet Maintenance Positions	33
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	71
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	32

District Funding Summary

Total Allocation (base plus ESE)	\$20,504,982
ESE Allocation.....	\$2,945,850
Average Bus Occupancy	46.23
Average Bus Occupancy Index	0.9325
Annual Allocation per Student	\$356
Annual Supplement per Student with Disabilities	\$1,301
Florida Price Level Index	1.0145
Total Salaries with Benefits.....	\$66,998,582.78
Bus Purchases.....	\$0.00
Total Expenditures	\$88,094,710.41

DeSoto (14)

Fiscal Year 2016-17

Mr. Robert Smith, Assistant Director of Transportation
530 LaSolona Avenue
Arcadia, Florida 34266
Phone: 863-494-4222, Ext. 1601
Email: robert.smith@desotoschools.com

General Information

Enrollment Pre-K-12	4,909
Eligible Students Transported.....	1,626
Percentage of Enrollment Transported	33.12%
# Non-Eligible Students Transported	644
# of Teen Parent Students Transported.....	7
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	97

Current Bus Statistics*

Total Buses.....	40
Daily	26
Spare.....	14
Activity plus other.....	0
Diesel	40
Natural Gas	0
With Lift	6
With A/C	40
With Lap Belts.....	40

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	23
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	3%
Annual School Bus Miles Traveled	
Route Miles.....	457,610
Field/Activity Trip Miles.....	29,766
Total Miles	487,376

District Demographics

Area	637 square miles
Population	55 per square mile
Road Miles	
Paved.....	419.0 miles
Nonpaved.....	72.0 miles

Transportation Characteristics

# of Bus Stops.....	690
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	26
# of Attendants.....	7
# of Technicians.....	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$806,675
ESE Allocation.....	\$147,679
Average Bus Occupancy	70.70
Average Bus Occupancy Index	0.9975
Annual Allocation per Student	\$414
Annual Supplement per Student with Disabilities	\$1,515
Florida Price Level Index	1.0024
Total Salaries with Benefits.....	\$1,739,264.71
Bus Purchases.....	\$217,432.00
Total Expenditures	\$2,272,064.93

Dixie (15)

Fiscal Year 2016-17

Mr. Jerry Evans, Transportation Director
16077 Northeast Highway 19
Cross City, Florida 32628
Phone: 352-498-6150
Email: JerryEvans@dixie.k12.fl.us

General Information

Enrollment Pre-K-12	2,140
Eligible Students Transported.....	1,355
Percentage of Enrollment Transported	63.34%
# Non-Eligible Students Transported	151
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	20

Current Bus Statistics*

Total Buses.....	29
Daily	26
Spare.....	3
Activity plus other.....	0
Diesel	29
Natural Gas	0
With Lift	2
With A/C	0
With Lap Belts.....	29

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	24
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	25%
Percentage of Fleet Primarily for Special Needs Students.....	8%
Annual School Bus Miles Traveled	
Route Miles.....	474,825
Field/Activity Trip Miles.....	14,830
Total Miles	489,655

District Demographics

Area	704 square miles
Population	23 per square mile
Road Miles	
Paved.....	502.0 miles
Nonpaved.....	273.0 miles

Transportation Characteristics

# of Bus Stops.....	625
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	26
# of Attendants.....	1
# of Technicians.....	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$584,356
ESE Allocation.....	\$30,503
Average Bus Occupancy	56.48
Average Bus Occupancy Index	0.9598
Annual Allocation per Student	\$417
Annual Supplement per Student with Disabilities	\$1,524
Florida Price Level Index	0.9871
Total Salaries with Benefits.....	\$874,333.75
Bus Purchases.....	\$0.00
Total Expenditures	\$1,084,159.64

Duval (16)

Fiscal Year 2016-17

Ms. Leslee Russell, Transportation Director
129 King Street
Jacksonville, Florida 32204
Phone: 904-858-6251
Email: Russell@duvalschools.org

General Information

Enrollment Pre-K-12	129,479
Eligible Students Transported.....	42,907
Percentage of Enrollment Transported	33.14%
# Non-Eligible Students Transported	4,444
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	881
# of Students with Disabilities Transported.....	2,967

Current Bus Statistics*

Total Buses.....	1,282
Daily	867
Spare.....	138
Activity plus other.....	0
Removed from service.....	277
Diesel	1,276
Natural Gas	6
With Lift	365
With A/C	778
With Lap Belts.....	1,282
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	904
# of Fuel Sites.....	54
# of Bus Maintenance Facilities	6
# of Bus Compounds	8
Percentage of Fleet Compounded	86%
Percentage of Fleet Primarily for Special Needs Students.....	29%
Annual School Bus Miles Traveled	
Route Miles.....	16,812,717
Field/Activity Trip Miles.....	993,543
Total Miles	17,806,260

District Demographics

Area	774 square miles
Population	1,117 per square mile
Road Miles	
Paved.....	3,883.0 miles
Nonpaved.....	3,889.0 miles

Transportation Characteristics

# of Bus Stops.....	5,232
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	8
# of Bus Drivers	0
# of Attendants.....	0
# of Technicians.....	0
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$19,300,928
ESE Allocation.....	\$3,885,146
Average Bus Occupancy	47.46
Average Bus Occupancy Index	0.9358
Annual Allocation per Student	\$358
Annual Supplement per Student with Disabilities	\$1,309
Florida Price Level Index	1.012
Total Salaries with Benefits.....	\$1,389,620.17
Bus Purchases.....	\$0.00
Total Expenditures	\$56,361,600.81

Escambia (17)

Fiscal Year 2016-17

Mr. Rob Doss, Transportation Director
100 East Texar Drive
Pensacola, Florida 32503-2900
Phone: 850-469-5488
Email: RDoss1@escambia.k12.fl.us

General Information

Enrollment Pre-K-12	40,386
Eligible Students Transported.....	22,167
Percentage of Enrollment Transported	54.89%
# Non-Eligible Students Transported	1,939
# of Teen Parent Students Transported.....	28
# Hazardous Walking Students	4,747
# of Students with Disabilities Transported.....	946

Current Bus Statistics*

Total Buses.....	493
Daily	329
Spare.....	130
Activity plus other.....	32
Removed from service.....	2
Diesel	493
Natural Gas	0
With Lift	69
With A/C	335
With Lap Belts.....	438
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	276
# of Fuel Sites.....	8
# of Bus Maintenance Facilities	2
# of Bus Compounds	36
Percentage of Fleet Compounded	93%
Percentage of Fleet Primarily for Special Needs Students.....	13%
Annual School Bus Miles Traveled	
Route Miles.....	5,386,680
Field/Activity Trip Miles.....	127,247
Total Miles	5,513,927

District Demographics

Area	664 square miles
Population	448 per square mile
Road Miles	
Paved.....	1,893.0 miles
Nonpaved.....	429.0 miles

Transportation Characteristics

# of Bus Stops.....	6,001
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	6
# of Bus Drivers	245
# of Attendants.....	84
# of Technicians.....	16
# of Additional Fleet Maintenance Positions	14
# of Substitute Bus Drivers (permanent or part-time)	7
# of Additional Operations Positions (non-supervisory)	8
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

District Funding Summary

Total Allocation (base plus ESE)	\$10,020,939
ESE Allocation.....	\$1,354,281
Average Bus Occupancy	80.32
Average Bus Occupancy Index	1.0231
Annual Allocation per Student	\$391
Annual Supplement per Student with Disabilities	\$1,431
Florida Price Level Index	0.9998
Total Salaries with Benefits.....	\$13,864,444.24
Bus Purchases.....	\$1,517,810.00
Total Expenditures	\$21,116,908.71

Flagler (18)

Fiscal Year 2016-17

Mr. Tony Conte, Jr., Director of Transportation
 Post Office Box 755
 Bunnell, Florida 32110-0755
 Phone: 386-586-2145, Ext. 7703
 Email: contet@flaglerschools.com

General Information

Enrollment Pre-K-12	12,931
Eligible Students Transported.....	6,129
Percentage of Enrollment Transported	47.40%
# Non-Eligible Students Transported	611
# of Teen Parent Students Transported.....	4
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	223

Current Bus Statistics*

Total Buses.....	117
Daily	108
Spare.....	8
Activity plus other.....	1
Diesel	117
Natural Gas	0
With Lift	27
With A/C	66
With Lap Belts.....	97

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	92
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	21%
Annual School Bus Miles Traveled	
Route Miles.....	1,622,150
Field/Activity Trip Miles.....	66,738
Total Miles	1,688,888

District Demographics

Area	485 square miles
Population	197 per square mile
Road Miles	
Paved.....	881.0 miles
Nonpaved.....	789.0 miles

Transportation Characteristics

# of Bus Stops.....	653
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	89
# of Attendants.....	22
# of Technicians.....	7
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	4
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

District Funding Summary

Total Allocation (base plus ESE)	\$2,601,627
ESE Allocation.....	\$307,341
Average Bus Occupancy	66.63
Average Bus Occupancy Index	0.9867
Annual Allocation per Student	\$377
Annual Supplement per Student with Disabilities	\$1,380
Florida Price Level Index	0.9953
Total Salaries with Benefits.....	\$3,729,011.55
Bus Purchases.....	\$0.00
Total Expenditures	\$4,873,301.61

Franklin (19)

Fiscal Year 2016-17

Mr. Bud Strange, Coordinator of Facilities, Maintenance and Transportation
 1250 Highway 98
 Eastpoint, Florida 32328
 Phone: 850-670-2800, Ext. 4107
 Email: bstrange@franklin.k12.fl.us

General Information

Enrollment Pre-K-12	1,312
Eligible Students Transported.....	795
Percentage of Enrollment Transported	60.63%
# Non-Eligible Students Transported	82
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	14

Current Bus Statistics*

Total Buses.....	23
Daily	19
Spare.....	4
Activity plus other.....	0
Diesel	23
Natural Gas	0
With Lift	2
With A/C	22
With Lap Belts.....	19

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	18
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
Percentage of Fleet Compounded	98%
Percentage of Fleet Primarily for Special Needs Students.....	1%
Annual School Bus Miles Traveled	
Route Miles.....	135,000
Field/Activity Trip Miles.....	40,580
Total Miles	175,580

District Demographics

Area	534 square miles
Population	22 per square mile
Road Miles	
Paved.....	278.0 miles
Nonpaved.....	180.0 miles

Transportation Characteristics

# of Bus Stops.....	115
Staggered School Start Times to Accommodate Buses.....	No
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	14
# of Attendants.....	1
# of Technicians.....	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	0

District Funding Summary

Total Allocation (base plus ESE)	\$339,167
ESE Allocation.....	\$19,546
Average Bus Occupancy	45.46
Average Bus Occupancy Index	0.9305
Annual Allocation per Student	\$396
Annual Supplement per Student with Disabilities	\$1,448
Florida Price Level Index	0.9837
Total Salaries with Benefits.....	\$543,372.36
Bus Purchases.....	\$609,730.00
Total Expenditures	\$1,396,893.13

Gadsden (20)

Fiscal Year 2016-17

Mr. Gerald A. Gay, III, Director of Transportation
 3720 South Stewart Street
 Quincy, Florida 32351
 Phone: 850-627-6858
 Email: GayG@gcpsmail.com

General Information

Enrollment Pre-K-12	5,615
Eligible Students Transported.....	3,035
Percentage of Enrollment Transported	54.05%
# Non-Eligible Students Transported	992
# of Teen Parent Students Transported.....	1
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	187

Current Bus Statistics*

Total Buses.....	83
Daily	81
Spare.....	1
Activity plus other.....	1
Diesel	83
Natural Gas	0
With Lift	12
With A/C	35
With Lap Belts.....	74

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	60
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	65%
Percentage of Fleet Primarily for Special Needs Students.....	15%
Annual School Bus Miles Traveled	
Route Miles.....	745,560
Field/Activity Trip Miles.....	102,314
Total Miles	847,874

District Demographics

Area	516 square miles
Population	90 per square mile
Road Miles	
Paved.....	826.0 miles
Nonpaved.....	332.0 miles

Transportation Characteristics

# of Bus Stops.....	16
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	54
# of Attendants.....	19
# of Technicians.....	4
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$1,508,522
ESE Allocation.....	\$276,049
Average Bus Occupancy	50.58
Average Bus Occupancy Index	0.9441
Annual Allocation per Student	\$404
Annual Supplement per Student with Disabilities	\$1,476
Florida Price Level Index	0.9936
Total Salaries with Benefits.....	\$2,676,215.40
Bus Purchases.....	\$11,000.00
Total Expenditures	\$3,457,368.85

Gilchrist (21)

Fiscal Year 2016-17

Mr. David Spencer, Director of Operations
1699 U.S. 129 South
Bell, Florida 32619
Phone: 352-463-3297
Email: SpencerD@mygcds.org

General Information

Enrollment Pre-K-12	2,750
Eligible Students Transported.....	1,088
Percentage of Enrollment Transported	39.56%
# Non-Eligible Students Transported	182
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	23

Current Bus Statistics*

Total Buses.....	43
Daily	26
Spare.....	16
Activity plus other.....	1
Diesel	43
Natural Gas	0
With Lift	4
With A/C	23
With Lap Belts.....	24

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	26
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	71%
Percentage of Fleet Primarily for Special Needs Students.....	10%
Annual School Bus Miles Traveled	
Route Miles.....	308,492
Field/Activity Trip Miles.....	37,714
Total Miles	346,206

District Demographics

Area	349 square miles
Population	49 per square mile
Road Miles	
Paved.....	514.0 miles
Nonpaved.....	373.0 miles

Transportation Characteristics

# of Bus Stops.....	458
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	23
# of Attendants.....	1
# of Technicians.....	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	0

District Funding Summary

Total Allocation (base plus ESE)	\$456,111
ESE Allocation.....	\$33,615
Average Bus Occupancy	41.85
Average Bus Occupancy Index	0.9209
Annual Allocation per Student	\$407
Annual Supplement per Student with Disabilities	\$1,489
Florida Price Level Index	0.9921
Total Salaries with Benefits.....	\$818,871.51
Bus Purchases.....	\$0.00
Total Expenditures	\$1,214,659.26

Glades (22)

Fiscal Year 2016-17

Mr. Doug Manke, Supervisor of Transportation
 400 10th Street
 Moore Haven, Florida 33471
 Phone: 863-946-3662
 Email: Doug.Manke@gladesschools.org

General Information

Enrollment Pre-K-12	1,680
Eligible Students Transported.....	511
Percentage of Enrollment Transported	30.42%
# Non-Eligible Students Transported	179
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	8
# of Students with Disabilities Transported.....	8

Current Bus Statistics*

Total Buses.....	18
Daily	14
Spare.....	4
Activity plus other.....	0
Diesel	18
Natural Gas	0
With Lift	2
With A/C	0
With Lap Belts.....	12

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	15
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	80%
Percentage of Fleet Primarily for Special Needs Students.....	1%
Annual School Bus Miles Traveled	
Route Miles.....	167,409
Field/Activity Trip Miles.....	27,788
Total Miles	195,197

District Demographics

Area	774 square miles
Population	17 per square mile
Road Miles	
Paved.....	227.0 miles
Nonpaved.....	49.0 miles

Transportation Characteristics

# of Bus Stops.....	218
Staggered School Start Times to Accommodate Buses.....	No
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	14
# of Attendants.....	0
# of Technicians.....	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	3
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	0

District Funding Summary

Total Allocation (base plus ESE)	\$189,039
ESE Allocation.....	\$10,744
Average Bus Occupancy	34.07
Average Bus Occupancy Index	0.9002
Annual Allocation per Student	\$392
Annual Supplement per Student with Disabilities	\$1,433
Florida Price Level Index	1.0013
Total Salaries with Benefits.....	\$390,016.20
Bus Purchases.....	\$90,340.00
Total Expenditures	\$597,332.00

Gulf (23)

Fiscal Year 2016-17

Ms. Diana Dykes, Transportation Specialist
150 Middle School Road
Port St. Joe, Florida 32456
Phone: 850-227-1204
Email: ddykes@gulf.k12.fl.us

General Information

Enrollment Pre-K-12	1,947
Eligible Students Transported.....	819
Percentage of Enrollment Transported	42.09%
# Non-Eligible Students Transported	117
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	26

Current Bus Statistics*

Total Buses.....	30
Daily	26
Spare.....	4
Activity plus other.....	0
Diesel	30
Natural Gas	0
With Lift	2
With A/C	19
With Lap Belts.....	17

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	17
# of Fuel Sites.....	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	35%
Percentage of Fleet Primarily for Special Needs Students.....	10%
Annual School Bus Miles Traveled	
Route Miles.....	191,160
Field/Activity Trip Miles.....	56,289
Total Miles	247,449

District Demographics

Area	565 square miles
Population	28 per square mile
Road Miles	
Paved.....	336.0 miles
Nonpaved.....	160.0 miles

Transportation Characteristics

# of Bus Stops.....	358
Staggered School Start Times to Accommodate Buses.....	No
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	0
# of Bus Drivers	18
# of Attendants.....	0
# of Technicians.....	3
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	0

District Funding Summary

Total Allocation (base plus ESE)	\$376,939
ESE Allocation.....	\$38,821
Average Bus Occupancy	48.21
Average Bus Occupancy Index	0.9378
Annual Allocation per Student	\$408
Annual Supplement per Student with Disabilities	\$1,493
Florida Price Level Index	0.9894
Total Salaries with Benefits.....	\$606,250.99
Bus Purchases.....	\$413,459.00
Total Expenditures	\$1,378,027.98

Hamilton (24)

Fiscal Year 2016-17

Mr. Ward Daniels, Transportation Director
 5683 Highway 129 South - Suite 1
 Jasper, Florida 32052
 Phone: 386-792-7901
 Email: Ward.Daniels@hamiltonfl.com

General Information

Enrollment Pre-K-12	1,679
Eligible Students Transported.....	815
Percentage of Enrollment Transported	48.57%
# Non-Eligible Students Transported	298
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	16

Current Bus Statistics*

Total Buses.....	34
Daily	34
Spare.....	0
Activity plus other.....	0
Diesel	34
Natural Gas	0
With Lift	5
With A/C	29
With Lap Belts.....	33
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	24
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	35%
Percentage of Fleet Primarily for Special Needs Students.....	3%
Annual School Bus Miles Traveled	
Route Miles.....	540,000
Field/Activity Trip Miles.....	5,000
Total Miles	545,000

District Demographics

Area	515 square miles
Population	29 per square mile
Road Miles	
Paved.....	572.0 miles
Nonpaved.....	393.0 miles

Transportation Characteristics

# of Bus Stops.....	513
Staggered School Start Times to Accommodate Buses.....	No
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	0
# of Bus Drivers	19
# of Attendants.....	0
# of Technicians.....	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$298,536
ESE Allocation.....	\$22,370
Average Bus Occupancy	33.98
Average Bus Occupancy Index	0.9
Annual Allocation per Student	\$381
Annual Supplement per Student with Disabilities	\$1,395
Florida Price Level Index	0.9885
Total Salaries with Benefits.....	\$891,592.16
Bus Purchases.....	\$0.00
Total Expenditures	\$1,502,156.28

Hardee (25)

Fiscal Year 2016-17

Mr. Rob Krahl, Director of Transportation
 Post Office Box 1678
 Wauchula, Florida 33873
 Phone: 863-773-4754
 Email: RKrahl@hardee.k12.fl.us

General Information

Enrollment Pre-K-12	5,262
Eligible Students Transported.....	2,422
Percentage of Enrollment Transported	46.03%
# Non-Eligible Students Transported	464
# of Teen Parent Students Transported.....	13
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	54

Current Bus Statistics*

Total Buses.....	48
Daily	43
Spare.....	5
Activity plus other.....	0
Diesel	48
Natural Gas	0
With Lift	7
With A/C	35
With Lap Belts.....	33

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	30
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	43%
Percentage of Fleet Primarily for Special Needs Students.....	5%
Annual School Bus Miles Traveled	
Route Miles.....	599,868
Field/Activity Trip Miles.....	44,461
Total Miles	644,329

District Demographics

Area	637 square miles
Population	44 per square mile
Road Miles	
Paved.....	551.0 miles
Nonpaved.....	200.0 miles

Transportation Characteristics

# of Bus Stops.....	1,468
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	21
# of Attendants.....	5
# of Technicians.....	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	1
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

District Funding Summary

Total Allocation (base plus ESE)	\$1,120,525
ESE Allocation.....	\$84,020
Average Bus Occupancy	80.73
Average Bus Occupancy Index	1.0242
Annual Allocation per Student	\$426
Annual Supplement per Student with Disabilities	\$1,556
Florida Price Level Index	0.9997
Total Salaries with Benefits.....	\$1,648,038.49
Bus Purchases.....	\$239,086.00
Total Expenditures	\$2,379,709.51

Hendry (26)

Fiscal Year 2016-17

Mr. Kevin McCarthy, Administrator of Facilities, Maintenance and Transportation
 Post Office Box 1980
 LaBelle, Florida 33975
 Phone: 867-674-4184
 Email: McCarthyK@hendry-schools.net

General Information

Enrollment Pre-K-12	7,398
Eligible Students Transported.....	3,267
Percentage of Enrollment Transported	44.17%
# Non-Eligible Students Transported	1,460
# of Teen Parent Students Transported.....	5
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	120

Current Bus Statistics*

Total Buses.....	68
Daily	48
Spare.....	20
Activity plus other.....	0
Diesel	65
Natural Gas	3
With Lift	8
With A/C	15
With Lap Belts.....	58

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	53
# of Fuel Sites.....	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	89%
Percentage of Fleet Primarily for Special Needs Students.....	10%
Annual School Bus Miles Traveled	
Route Miles.....	854,000
Field/Activity Trip Miles.....	129,200
Total Miles	983,200

District Demographics

Area	1,153 square miles
Population	34 per square mile
Road Miles	
Paved.....	447.0 miles
Nonpaved.....	131.0 miles

Transportation Characteristics

# of Bus Stops.....	389
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	49
# of Attendants.....	6
# of Technicians.....	4
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	0

District Funding Summary

Total Allocation (base plus ESE)	\$1,487,727
ESE Allocation.....	\$175,756
Average Bus Occupancy	62.24
Average Bus Occupancy Index	0.975
Annual Allocation per Student	\$399
Annual Supplement per Student with Disabilities	\$1,459
Florida Price Level Index	1.0047
Total Salaries with Benefits.....	\$2,338,178.00
Bus Purchases.....	\$442,104.00
Total Expenditures	\$3,340,263.00

Hernando (27)

Fiscal Year 2016-17

Mr. Ralph Leath, Transportation Director
 3339 California Street
 Brooksville, Florida 34609
 Phone: 352-797-7003, Ext. 406
 Email: leath_r@hcsb.k12.fl.us

General Information

Enrollment Pre-K-12	22,293
Eligible Students Transported.....	11,261
Percentage of Enrollment Transported	50.51%
# Non-Eligible Students Transported	300
# of Teen Parent Students Transported.....	19
# Hazardous Walking Students	117
# of Students with Disabilities Transported.....	73

Current Bus Statistics*

Total Buses.....	155
Daily	111
Spare.....	37
Activity plus other.....	0
Removed from service.....	7
Diesel	155
Natural Gas	0
With Lift	13
With A/C	155
With Lap Belts.....	155

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	108
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	18%
Annual School Bus Miles Traveled	
Route Miles.....	1,417,810
Field/Activity Trip Miles.....	101,516
Total Miles	1,519,326

District Demographics

Area	478 square miles
Population	361 per square mile
Road Miles	
Paved.....	1,686.0 miles
Nonpaved.....	471.0 miles

Transportation Characteristics

# of Bus Stops.....	1,951
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	117
# of Attendants.....	19
# of Technicians.....	8
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	7
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

District Funding Summary

Total Allocation (base plus ESE)	\$4,939,495
ESE Allocation.....	\$114,438
Average Bus Occupancy	104.75
Average Bus Occupancy Index	1.0879
Annual Allocation per Student	\$427
Annual Supplement per Student with Disabilities	\$1,560
Florida Price Level Index	1.0007
Total Salaries with Benefits.....	\$4,995,003.00
Bus Purchases.....	\$316,965.00
Total Expenditures	\$7,126,395.00

Highlands (28)

Fiscal Year 2016-17

Mr. David Solomon, Director of Transportation
426 School Street
Sebring, Florida 33870
Phone: 863-471-5761
Email: SolomonD@highlands.k12.fl.us

General Information

Enrollment Pre-K-12	12,311
Eligible Students Transported.....	5,429
Percentage of Enrollment Transported	44.10%
# Non-Eligible Students Transported	342
# of Teen Parent Students Transported.....	5
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	333

Current Bus Statistics*

Total Buses.....	138
Daily	85
Spare.....	53
Activity plus other.....	0
Diesel	138
Natural Gas	0
With Lift	32
With A/C	81
With Lap Belts.....	94

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	88
# of Fuel Sites.....	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	25%
Annual School Bus Miles Traveled	
Route Miles.....	1,409,158
Field/Activity Trip Miles.....	81,529
Total Miles	1,490,687

District Demographics

Area	1,029 square miles
Population	96 per square mile
Road Miles	
Paved.....	1,435.0 miles
Nonpaved.....	543.0 miles

Transportation Characteristics

# of Bus Stops.....	1,648
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	86
# of Attendants.....	21
# of Technicians.....	8
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

District Funding Summary

Total Allocation (base plus ESE)	\$2,527,741
ESE Allocation.....	\$463,127
Average Bus Occupancy	61.69
Average Bus Occupancy Index	0.9736
Annual Allocation per Student	\$381
Annual Supplement per Student with Disabilities	\$1,392
Florida Price Level Index	0.9939
Total Salaries with Benefits.....	\$3,988,669.98
Bus Purchases.....	\$629,910.00
Total Expenditures	\$5,699,237.80

Hillsborough (29)

Fiscal Year 2016-17

Mr. Jim Beekman, General Manager
 9455 Harney Road
 Thonotosassa, Florida 33592
 Phone: 813-982-5511
 Email: James.Beekman@sdhc.k12.fl.us

General Information

Enrollment Pre-K-12	214,386
Eligible Students Transported.....	72,344
Percentage of Enrollment Transported	33.74%
# Non-Eligible Students Transported	13,597
# of Teen Parent Students Transported.....	24
# Hazardous Walking Students	9,789
# of Students with Disabilities Transported.....	3,587

Current Bus Statistics*

Total Buses.....	1,373
Daily	999
Spare.....	339
Activity plus other.....	25
Removed from service.....	10
Diesel	1,283
Natural Gas	90
With Lift	311
With A/C	1,204
With Lap Belts.....	1,175
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	920
# of Fuel Sites.....	12
# of Bus Maintenance Facilities	3
# of Bus Compounds	4
Percentage of Fleet Compounded	60%
Percentage of Fleet Primarily for Special Needs Students.....	26%
Annual School Bus Miles Traveled	
Route Miles.....	16,900,000
Field/Activity Trip Miles.....	560,000
Total Miles	17,460,000

District Demographics

Area	1,051 square miles
Population	1,170 per square mile
Road Miles	
Paved.....	4,822.0 miles
Nonpaved.....	1,472.0 miles

Transportation Characteristics

# of Bus Stops.....	19,465
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	22
# of Bus Drivers	934
# of Attendants.....	274
# of Technicians.....	53
# of Additional Fleet Maintenance Positions	28
# of Substitute Bus Drivers (permanent or part-time)	2
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	47

District Funding Summary

Total Allocation (base plus ESE)	\$33,153,714
ESE Allocation.....	\$5,114,203
Average Bus Occupancy	78.68
Average Bus Occupancy Index	1.0187
Annual Allocation per Student	\$390
Annual Supplement per Student with Disabilities	\$1,426
Florida Price Level Index	1.0109
Total Salaries with Benefits.....	\$52,940,520.33
Bus Purchases.....	\$13,939,344.44
Total Expenditures	\$80,324,433.67

Holmes (30)

Fiscal Year 2016-17

Ms. Jalisa Brannon, Transportation Director
 701 East Pennsylvania Avenue
 Bonifay, Florida 32425
 Phone: 850-547-9341, Ext. 1256
 Email: brannonj@hdsb.org

General Information

Enrollment Pre-K-12	3,303
Eligible Students Transported.....	1,720
Percentage of Enrollment Transported	52.07%
# Non-Eligible Students Transported	344
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	8

Current Bus Statistics*

Total Buses.....	53
Daily	39
Spare.....	14
Activity plus other.....	0
Diesel	53
Natural Gas	0
With Lift	2
With A/C	25
With Lap Belts.....	41
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	39
# of Fuel Sites.....	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	9
Percentage of Fleet Compounded	7%
Percentage of Fleet Primarily for Special Needs Students.....	100%
Annual School Bus Miles Traveled	
Route Miles.....	159,666
Field/Activity Trip Miles.....	39,565
Total Miles	199,231

District Demographics

Area	483 square miles
Population	41 per square mile
Road Miles	
Paved.....	809.0 miles
Nonpaved.....	637.0 miles

Transportation Characteristics

# of Bus Stops.....	36
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	27
# of Attendants.....	0
# of Technicians.....	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$707,901
ESE Allocation.....	\$11,100
Average Bus Occupancy	44.10
Average Bus Occupancy Index	0.9269
Annual Allocation per Student	\$405
Annual Supplement per Student with Disabilities	\$1,480
Florida Price Level Index	0.9895
Total Salaries with Benefits.....	\$837,837.15
Bus Purchases.....	\$0.00
Total Expenditures	\$1,257,523.94

Indian River (31)

Fiscal Year 2016-17

Ms. Jennifer Idlette, Transportation Director
 5235 41st Street
 Vero Beach, Florida 32967
 Phone: 772-978-8810
 Email: Jennifer.Idlette@indianriverschools.org

General Information

Enrollment Pre-K-12	17,879
Eligible Students Transported.....	8,164
Percentage of Enrollment Transported	45.66%
# Non-Eligible Students Transported	1,068
# of Teen Parent Students Transported.....	8
# Hazardous Walking Students	776
# of Students with Disabilities Transported.....	258

Current Bus Statistics*

Total Buses.....	103
Daily	82
Spare.....	15
Activity plus other.....	6
Diesel	70
Natural Gas	33
With Lift	9
With A/C	97
With Lap Belts.....	103
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	86
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	18%
Annual School Bus Miles Traveled	
Route Miles.....	1,575,182
Field/Activity Trip Miles.....	0
Total Miles	1,575,182

District Demographics

Area	503 square miles
Population	274 per square mile
Road Miles	
Paved.....	970.0 miles
Nonpaved.....	665.0 miles

Transportation Characteristics

# of Bus Stops.....	6,417
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	84
# of Attendants.....	0
# of Technicians.....	7
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	5
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

District Funding Summary

Total Allocation (base plus ESE)	\$3,732,139
ESE Allocation.....	\$382,880
Average Bus Occupancy	94.93
Average Bus Occupancy Index	1.0619
Annual Allocation per Student	\$406
Annual Supplement per Student with Disabilities	\$1,486
Florida Price Level Index	1.0073
Total Salaries with Benefits.....	\$3,719,179.68
Bus Purchases.....	\$1,021,734.00
Total Expenditures	\$6,011,430.62

Jackson (32)

Fiscal Year 2016-17

Mr. James (Petey) Sims, Transportation Director
2789 Penn Avenue
Marianna, Florida 32448
Phone: 850-482-9613
Email: Petey.Sims@jcsb.org

General Information

Enrollment Pre-K-12	6,733
Eligible Students Transported.....	3,241
Percentage of Enrollment Transported	48.14%
# Non-Eligible Students Transported	666
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	191

Current Bus Statistics*

Total Buses.....	111
Daily	77
Spare.....	30
Activity plus other.....	0
Removed from service.....	4
Diesel	111
Natural Gas	0
With Lift	13
With A/C	50
With Lap Belts.....	96

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	77
# of Fuel Sites.....	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	20%
Percentage of Fleet Primarily for Special Needs Students.....	20%
Annual School Bus Miles Traveled	
Route Miles.....	970,177
Field/Activity Trip Miles.....	112,568
Total Miles	1,082,745

District Demographics

Area	916 square miles
Population	54 per square mile
Road Miles	
Paved.....	1,453.0 miles
Nonpaved.....	962.0 miles

Transportation Characteristics

# of Bus Stops.....	1,510
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	58
# of Attendants.....	0
# of Technicians.....	7
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent or part-time)	1
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$1,556,305
ESE Allocation.....	\$278,381
Average Bus Occupancy	42.09
Average Bus Occupancy Index	0.9215
Annual Allocation per Student	\$399
Annual Supplement per Student with Disabilities	\$1,458
Florida Price Level Index	0.9865
Total Salaries with Benefits.....	\$1,803,585.19
Bus Purchases.....	\$528,210.00
Total Expenditures	\$3,332,061.60

Jefferson (33)

Fiscal Year 2016-17

Marianne Arbulu, Superintendent
1490 West Washington Street
Monticello, Florida 32344
Phone: 850-342-0100, Ext. 222
Email: Marianne.arbulu@jeffersonschooldistrict.org

General Information

Enrollment Pre-K-12	728
Eligible Students Transported.....	412
Percentage of Enrollment Transported	56.66%
# Non-Eligible Students Transported	101
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	2

Current Bus Statistics*

Total Buses.....	14
Daily	12
Spare.....	0
Activity plus other.....	0
Removed from service.....	2
Diesel	14
Natural Gas	0
With Lift	1
With A/C	12
With Lap Belts.....	10

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	11
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	70%
Percentage of Fleet Primarily for Special Needs Students.....	15%
Annual School Bus Miles Traveled	
Route Miles.....	175,867
Field/Activity Trip Miles.....	4,273
Total Miles	180,140

District Demographics

Area	598 square miles
Population	25 per square mile
Road Miles	
Paved.....	581.0 miles
Nonpaved.....	342.0 miles

Transportation Characteristics

# of Bus Stops.....	171
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	0
# of Bus Drivers	10
# of Attendants.....	0
# of Technicians.....	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

District Funding Summary

Total Allocation (base plus ESE)	\$175,024
ESE Allocation.....	\$2,349
Average Bus Occupancy	39.29
Average Bus Occupancy Index	0.9141
Annual Allocation per Student	\$417
Annual Supplement per Student with Disabilities	\$1,525
Florida Price Level Index	0.993
Total Salaries with Benefits.....	\$502,480.86
Bus Purchases.....	\$0.00
Total Expenditures	\$666,479.39

Lafayette (34)

Fiscal Year 2016-17

Mr. Joey Pearson, Director of Support Services
 363 Northeast Crawford Street
 Mayo, Florida 32066-9248
 Phone: 386-294-4136
 Email: jpearson@lcsbmail.net

General Information

Enrollment Pre-K-12	1,266
Eligible Students Transported.....	476
Percentage of Enrollment Transported	37.60%
# Non-Eligible Students Transported	113
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	0

Current Bus Statistics*

Total Buses.....	18
Daily	16
Spare.....	2
Activity plus other.....	0
Diesel	18
Natural Gas	0
With Lift	0
With A/C	8
With Lap Belts.....	10

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	11
# of Fuel Sites.....	0
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	40%
Percentage of Fleet Primarily for Special Needs Students.....	0%
Annual School Bus Miles Traveled	
Route Miles.....	126,000
Field/Activity Trip Miles.....	15,800
Total Miles	141,800

District Demographics

Area	543 square miles
Population	16 per square mile
Road Miles	
Paved.....	426.0 miles
Nonpaved.....	287.0 miles

Transportation Characteristics

# of Bus Stops.....	440
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	0
# of Bus Drivers	11
# of Attendants.....	0
# of Technicians.....	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	0

District Funding Summary

Total Allocation (base plus ESE)	\$188,675
ESE Allocation.....	\$0
Average Bus Occupancy	43.27
Average Bus Occupancy Index	0.9247
Annual Allocation per Student	\$418
Annual Supplement per Student with Disabilities	\$0
Florida Price Level Index	0.9838
Total Salaries with Benefits.....	\$429,124.06
Bus Purchases.....	\$0.00
Total Expenditures	\$554,177.54

Lake (35)

Fiscal Year 2016-17

Mr. Scott Pfender, Transportation Supervisor
 20265 US Highway 27 North
 Clermont, Florida 34711
 Phone: 352-536-8078
 Email: PfenderE@lake.k12.fl.us

General Information

Enrollment Pre-K-12 42,472
 Eligible Students Transported..... 18,859
 Percentage of Enrollment Transported 44.40%
 # Non-Eligible Students Transported 2,061
 # of Teen Parent Students Transported..... 27
 # Hazardous Walking Students 179
 # of Students with Disabilities Transported..... 1,032

Current Bus Statistics*

Total Buses 349
 Daily 250
 Spare 59
 Activity plus other 6
 Removed from service 34
 Diesel 349
 Natural Gas 0
 With Lift 88
 With A/C 282
 With Lap Belts 310
 * Buses on state inventory (including daily, spare and
 Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report 290
 # of Fuel Sites 6
 # of Bus Maintenance Facilities 6
 # of Bus Compounds 7
 Percentage of Fleet Compounded 100%
 Percentage of Fleet Primarily for
 Special Needs Students..... 27%
 Annual School Bus Miles Traveled
 Route Miles 5,351,490
 Field/Activity Trip Miles 107,346
 Total Miles 5,458,836

District Demographics

Area 953 square miles
 Population 312 per square mile
 Road Miles
 Paved..... 2,073.0 miles
 Nonpaved..... 821.0 miles

Transportation Characteristics

of Bus Stops 8,250
 Staggered School Start Times to
 Accommodate Buses Yes
 # of Positions with Primarily Supervisory
 Duties (operations and fleet maintenance) 8
 # of Bus Drivers 258
 # of Attendants 68
 # of Technicians 21
 # of Additional Fleet Maintenance Positions 3
 # of Substitute Bus Drivers
 (permanent or part-time) 0
 # of Additional Operations Positions
 (non-supervisory) 7
 # of Positions with Primarily Clerical Duties
 (operations and fleet maintenance) 7

District Funding Summary

Total Allocation (base plus ESE) \$8,546,009
 ESE Allocation \$1,455,567
 Average Bus Occupancy 65.15
 Average Bus Occupancy Index 0.9828
 Annual Allocation per Student \$386
 Annual Supplement per Student
 with Disabilities \$1,411
 Florida Price Level Index 1.0021
 Total Salaries with Benefits \$11,872,887.00
 Bus Purchases \$7,069,010.00
 Total Expenditures \$23,699,744.00

Lee (36)

Fiscal Year 2016-17

Mr. Robert L. Codie, Executive Director, Transportation Services
14701 Six Mile Cypress Parkway
Fort Myers, Florida 33912
Phone: 239-590-4027
Email: RobertLC@leeschools.net

General Information

Enrollment Pre-K-12	92,686
Eligible Students Transported.....	52,497
Percentage of Enrollment Transported	56.64%
# Non-Eligible Students Transported	2,039
# of Teen Parent Students Transported.....	59
# Hazardous Walking Students	1,861
# of Students with Disabilities Transported.....	1,868

Current Bus Statistics*

Total Buses.....	982
Daily	907
Spare.....	47
Activity plus other.....	28
Diesel	982
Natural Gas	0
With Lift	250
With A/C	925
With Lap Belts.....	967

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	861
# of Fuel Sites.....	6
# of Bus Maintenance Facilities	5
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	25%
Annual School Bus Miles Traveled	
Route Miles.....	11,651,400
Field/Activity Trip Miles.....	675,139
Total Miles	12,326,539

District Demographics

Area	804 square miles
Population	770 per square mile
Road Miles	
Paved.....	4,372.0 miles
Nonpaved.....	1,805.0 miles

Transportation Characteristics

# of Bus Stops.....	6,271
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	23
# of Bus Drivers	756
# of Attendants.....	5
# of Technicians.....	47
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	23
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	24

District Funding Summary

Total Allocation (base plus ESE)	\$22,347,814
ESE Allocation.....	\$2,552,064
Average Bus Occupancy	60.97
Average Bus Occupancy Index	0.9717
Annual Allocation per Student	\$374
Annual Supplement per Student with Disabilities	\$1,366
Florida Price Level Index	1.0104
Total Salaries with Benefits.....	\$38,986,383.00
Bus Purchases.....	\$23,411,905.00
Total Expenditures	\$78,272,810.00

Leon (37)

Fiscal Year 2016-17

Dr. Michael Moore, Director of Transportation
1156 Capital Circle, Southwest
Tallahassee, Florida 32304
Phone: 850-488-2636, Ext. 2125
Email: MooreM@leonschools.net

General Information

Enrollment Pre-K-12	33,952
Eligible Students Transported.....	10,719
Percentage of Enrollment Transported	31.57%
# Non-Eligible Students Transported	1,056
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	298
# of Students with Disabilities Transported.....	661

Current Bus Statistics*

Total Buses.....	220
Daily	164
Spare.....	50
Activity plus other.....	5
Removed from service.....	1
Diesel	128
Natural Gas	92
With Lift	54
With A/C	220
With Lap Belts.....	218
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	177
# of Fuel Sites.....	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	38%
Annual School Bus Miles Traveled	
Route Miles.....	4,226,256
Field/Activity Trip Miles.....	73,804
Total Miles	4,300,060

District Demographics

Area	667 square miles
Population	413 per square mile
Road Miles	
Paved.....	1,313.0 miles
Nonpaved.....	690.0 miles

Transportation Characteristics

# of Bus Stops.....	4,770
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	207
# of Attendants.....	91
# of Technicians.....	22
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	16
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$4,916,136
ESE Allocation.....	\$904,528
Average Bus Occupancy	60.56
Average Bus Occupancy Index	0.9706
Annual Allocation per Student	\$374
Annual Supplement per Student with Disabilities	\$1,369
Florida Price Level Index	0.9994
Total Salaries with Benefits.....	\$10,760,541.31
Bus Purchases.....	\$0.00
Total Expenditures	\$13,361,950.54

Levy (38)

Fiscal Year 2016-17

Mr. Bruce Greenlee, Director of Transportation
580 Marshburn Drive
Bronson, Florida 32626
Phone: 352-486-5252
Email: Bruce.Greenlee@levyk12.org

General Information

Enrollment Pre-K-12	5,501
Eligible Students Transported.....	3,126
Percentage of Enrollment Transported	56.83%
# Non-Eligible Students Transported	266
# of Teen Parent Students Transported.....	4
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	102

Current Bus Statistics*

Total Buses.....	88
Daily	58
Spare.....	22
Activity plus other.....	3
Removed from service.....	5
Diesel	88
Natural Gas	0
With Lift	9
With A/C	33
With Lap Belts.....	66

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	60
# of Fuel Sites.....	5
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	70%
Percentage of Fleet Primarily for Special Needs Students.....	12%
Annual School Bus Miles Traveled	
Route Miles.....	1,013,469
Field/Activity Trip Miles.....	49,515
Total Miles	1,062,984

District Demographics

Area	1,118 square miles
Population	36 per square mile
Road Miles	
Paved.....	1,116.0 miles
Nonpaved.....	536.0 miles

Transportation Characteristics

# of Bus Stops.....	1,927
Staggered School Start Times to Accommodate Buses.....	No
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	57
# of Attendants.....	12
# of Technicians.....	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	1
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

District Funding Summary

Total Allocation (base plus ESE)	\$1,473,061
ESE Allocation.....	\$158,584
Average Bus Occupancy	52.54
Average Bus Occupancy Index	0.9493
Annual Allocation per Student	\$426
Annual Supplement per Student with Disabilities	\$1,558
Florida Price Level Index	0.9918
Total Salaries with Benefits.....	\$2,582,674.93
Bus Purchases.....	\$549,595.00
Total Expenditures	\$3,847,268.65

Liberty (39)

Fiscal Year 2016-17

Mr. Kevin Williams, Director of Transportation & Maintenance
 12926 Northwest CR 12
 Bristol, Florida 32321
 Phone: 850-643-5242
 Email: Kevin.Williams@lcsb.org

General Information

Enrollment Pre-K-12	1,397
Eligible Students Transported.....	506
Percentage of Enrollment Transported	36.22%
# Non-Eligible Students Transported	140
# of Teen Parent Students Transported.....	1
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	40

Current Bus Statistics*

Total Buses.....	22
Daily	10
Spare.....	0
Activity plus other.....	12
Diesel	22
Natural Gas	0
With Lift	1
With A/C	16
With Lap Belts.....	21

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	10
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	90%
Percentage of Fleet Primarily for Special Needs Students.....	10%
Annual School Bus Miles Traveled	
Route Miles.....	198,558
Field/Activity Trip Miles.....	4,500
Total Miles	203,058

District Demographics

Area	836 square miles
Population	10 per square mile
Road Miles	
Paved.....	432.0 miles
Nonpaved.....	313.0 miles

Transportation Characteristics

# of Bus Stops.....	307
Staggered School Start Times to Accommodate Buses.....	No
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	0
# of Bus Drivers	11
# of Attendants.....	0
# of Technicians.....	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$284,277
ESE Allocation.....	\$62,684
Average Bus Occupancy	50.60
Average Bus Occupancy Index	0.9441
Annual Allocation per Student	\$428
Annual Supplement per Student with Disabilities	\$1,566
Florida Price Level Index	0.9877
Total Salaries with Benefits.....	\$475,801.50
Bus Purchases.....	\$91,900.00
Total Expenditures	\$790,989.47

Madison (40)

Fiscal Year 2016-17

Mr. Ivan Johnson, Supervisor of Transportation
210 Northeast Duval Avenue
Madison, Florida 32340
Phone: 850-973-1546
Email: Ivan.Johnson@madison.k12.fl.us

General Information

Enrollment Pre-K-12	2,739
Eligible Students Transported.....	1,416
Percentage of Enrollment Transported	51.70%
# Non-Eligible Students Transported	129
# of Teen Parent Students Transported.....	2
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	5

Current Bus Statistics*

Total Buses.....	45
Daily	45
Spare.....	0
Activity plus other.....	0
Diesel	45
Natural Gas	0
With Lift	4
With A/C	23
With Lap Belts.....	33

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	33
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	61%
Percentage of Fleet Primarily for Special Needs Students.....	3%
Annual School Bus Miles Traveled	
Route Miles.....	481,100
Field/Activity Trip Miles.....	85,000
Total Miles	566,100

District Demographics

Area	692 square miles
Population	28 per square mile
Road Miles	
Paved.....	735.0 miles
Nonpaved.....	482.0 miles

Transportation Characteristics

# of Bus Stops.....	1,250
Staggered School Start Times to Accommodate Buses.....	No
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	31
# of Attendants.....	3
# of Technicians.....	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$588,629
ESE Allocation.....	\$7,378
Average Bus Occupancy	43.57
Average Bus Occupancy Index	0.9255
Annual Allocation per Student	\$404
Annual Supplement per Student with Disabilities	\$1,476
Florida Price Level Index	0.9854
Total Salaries with Benefits.....	\$1,002,893.16
Bus Purchases.....	\$0.00
Total Expenditures	\$1,460,829.13

Manatee (41)

Fiscal Year 2016-17

Mr. Jason Harris, Director of Transportation and Vehicle Maintenance
1 Matzke Way
Bradenton, Florida 34208
Phone: 941-708-8800, Ext. 1118
Email: harris4j@manateeschools.net

General Information

Enrollment Pre-K-12	48,884
Eligible Students Transported.....	16,106
Percentage of Enrollment Transported	32.95%
# Non-Eligible Students Transported	1,610
# of Teen Parent Students Transported.....	30
# Hazardous Walking Students	274
# of Students with Disabilities Transported.....	608

Current Bus Statistics*

Total Buses.....	230
Daily	230
Spare.....	0
Activity plus other.....	0
Diesel	230
Natural Gas	0
With Lift	48
With A/C	230
With Lap Belts.....	230

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	198
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	95%
Percentage of Fleet Primarily for Special Needs Students.....	47%
Annual School Bus Miles Traveled	
Route Miles.....	1,908,000
Field/Activity Trip Miles.....	76,202
Total Miles	1,984,202

District Demographics

Area	741 square miles
Population	436 per square mile
Road Miles	
Paved.....	1,726.0 miles
Nonpaved.....	360.0 miles

Transportation Characteristics

# of Bus Stops.....	6,079
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	143
# of Attendants.....	85
# of Technicians.....	18
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	14
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	7

District Funding Summary

Total Allocation (base plus ESE)	\$7,249,685
ESE Allocation.....	\$873,915
Average Bus Occupancy	81.55
Average Bus Occupancy Index	1.0263
Annual Allocation per Student	\$393
Annual Supplement per Student with Disabilities	\$1,438
Florida Price Level Index	1.0072
Total Salaries with Benefits.....	\$9,257,968.00
Bus Purchases.....	\$1,906,374.00
Total Expenditures	\$15,607,634.00

Marion (42)

Fiscal Year 2016-17

Ms. Rebecca Rora, Transportation Coordinator II
512 Southeast 3rd Street
Ocala, Florida 34471
Phone: 352-671-7724
Email: Rebecca.Rora@marion.k12.fl.us

General Information

Enrollment Pre-K-12 43,032
Eligible Students Transported..... 20,912
Percentage of Enrollment Transported 48.60%
Non-Eligible Students Transported 2,006
of Teen Parent Students Transported..... 4
Hazardous Walking Students 0
of Students with Disabilities Transported..... 1,295

Current Bus Statistics*

Total Buses 412
Daily 387
Spare 6
Activity plus other 19
Diesel 412
Natural Gas 0
With Lift 82
With A/C 277
With Lap Belts..... 263

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report 302
of Fuel Sites 5
of Bus Maintenance Facilities 4
of Bus Compounds 9
Percentage of Fleet Compounded 100%
Percentage of Fleet Primarily for
Special Needs Students..... 43%
Annual School Bus Miles Traveled
Route Miles..... 6,438,960
Field/Activity Trip Miles..... 21,000
Total Miles 6,459,960

District Demographics

Area 1,579 square miles
Population 210 per square mile
Road Miles
Paved..... 3,540.0 miles
Nonpaved..... 863.0 miles

Transportation Characteristics

of Bus Stops.....2,869
Staggered School Start Times to
Accommodate Buses..... Yes
of Positions with Primarily Supervisory
Duties (operations and fleet maintenance)24
of Bus Drivers301
of Attendants.....133
of Technicians.....32
of Additional Fleet Maintenance Positions2
of Substitute Bus Drivers
(permanent or part-time)0
of Additional Operations Positions
(non-supervisory)2
of Positions with Primarily Clerical Duties
(operations and fleet maintenance)7

District Funding Summary

Total Allocation (base plus ESE)\$10,239,191
ESE Allocation.....\$1,882,272
Average Bus Occupancy69.25
Average Bus Occupancy Index0.9937
Annual Allocation per Student\$398
Annual Supplement per Student
with Disabilities\$1,454
Florida Price Level Index0.9962
Total Salaries with Benefits.....\$15,787,210.31
Bus Purchases.....\$1,450,849.35
Total Expenditures\$21,726,621.63

Martin (43)

Fiscal Year 2016-17

Ms. Kayleen Watts, Director of Transportation
2845 Southeast Dixie Highway
Stuart, Florida 34997
Phone: 772-219-1287, Ext. 101
Email: WattsK@martin.k12.fl.us

General Information

Enrollment Pre-K-12	19,026
Eligible Students Transported.....	6,614
Percentage of Enrollment Transported	34.77%
# Non-Eligible Students Transported	945
# of Teen Parent Students Transported.....	8
# Hazardous Walking Students	3
# of Students with Disabilities Transported.....	126

Current Bus Statistics*

Total Buses.....	114
Daily	106
Spare.....	8
Activity plus other.....	0
Diesel	114
Natural Gas	0
With Lift	16
With A/C	110
With Lap Belts.....	114

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	75
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	8%
Annual School Bus Miles Traveled	
Route Miles.....	1,641,240
Field/Activity Trip Miles.....	131,876
Total Miles	1,773,116

District Demographics

Area	556 square miles
Population	263 per square mile
Road Miles	
Paved.....	596.0 miles
Nonpaved.....	82.0 miles

Transportation Characteristics

# of Bus Stops.....	1,287
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	71
# of Attendants.....	27
# of Technicians.....	6
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

District Funding Summary

Total Allocation (base plus ESE)	\$2,885,496
ESE Allocation.....	\$185,856
Average Bus Occupancy	88.19
Average Bus Occupancy Index	1.044
Annual Allocation per Student	\$404
Annual Supplement per Student with Disabilities	\$1,476
Florida Price Level Index	1.01
Total Salaries with Benefits.....	\$4,592,215.89
Bus Purchases.....	\$2,643,772.00
Total Expenditures	\$9,325,588.21

Monroe (44)

Fiscal Year 2016-17

Mr. Randy Fabal, Transportation Supervisor
 241 Trumbo Road
 Key West, Florida 33040
 Phone: 305-293-1400, Ext. 53400
 Email: Randy.Fabal@keysschools.com

General Information

Enrollment Pre-K-12	8,571
Eligible Students Transported.....	2,474
Percentage of Enrollment Transported	28.86%
# Non-Eligible Students Transported	885
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	53

Current Bus Statistics*

Total Buses.....	62
Daily	44
Spare.....	11
Activity plus other.....	7
Diesel	62
Natural Gas	0
With Lift	13
With A/C	61
With Lap Belts.....	61

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	33
# of Fuel Sites.....	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	41%
Annual School Bus Miles Traveled	
Route Miles.....	573,114
Field/Activity Trip Miles.....	60,645
Total Miles	633,759

District Demographics

Area	997 square miles
Population	73 per square mile
Road Miles	
Paved.....	611.0 miles
Nonpaved.....	311.0 miles

Transportation Characteristics

# of Bus Stops.....	457
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	31
# of Attendants.....	13
# of Technicians.....	5
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

District Funding Summary

Total Allocation (base plus ESE)	\$1,048,902
ESE Allocation.....	\$75,438
Average Bus Occupancy	74.97
Average Bus Occupancy Index	1.0089
Annual Allocation per Student	\$391
Annual Supplement per Student with Disabilities	\$1,429
Florida Price Level Index	1.0117
Total Salaries with Benefits.....	\$2,794,399.33
Bus Purchases.....	\$863,162.00
Total Expenditures	\$4,439,219.01

Nassau (45)

Fiscal Year 2016-17

Mr. Brad Underhill, Director of Transportation
 86260 Goodbread Road
 Yulee, Florida 32097
 Phone: 904-225-0127
 Email: Brad.Underhill@nassau.k12.fl.us

General Information

Enrollment Pre-K-12	11,546
Eligible Students Transported.....	5,783
Percentage of Enrollment Transported	50.09%
# Non-Eligible Students Transported	433
# of Teen Parent Students Transported.....	1
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	204

Current Bus Statistics*

Total Buses.....	113
Daily	91
Spare.....	15
Activity plus other.....	0
Removed from service.....	7
Diesel	113
Natural Gas	0
With Lift	14
With A/C	108
With Lap Belts.....	109
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	77
# of Fuel Sites.....	4
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	95%
Percentage of Fleet Primarily for Special Needs Students.....	25%
Annual School Bus Miles Traveled	
Route Miles.....	1,340,892
Field/Activity Trip Miles.....	84,571
Total Miles	1,425,463

District Demographics

Area	652 square miles
Population	112 per square mile
Road Miles	
Paved.....	934.0 miles
Nonpaved.....	561.0 miles

Transportation Characteristics

# of Bus Stops.....	2,880
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	0
# of Bus Drivers	77
# of Attendants.....	16
# of Technicians.....	8
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$2,783,663
ESE Allocation.....	\$315,592
Average Bus Occupancy	75.59
Average Bus Occupancy Index	1.0105
Annual Allocation per Student	\$423
Annual Supplement per Student with Disabilities	\$1,546
Florida Price Level Index	1.0059
Total Salaries with Benefits.....	\$3,582,944.86
Bus Purchases.....	\$718,813.00
Total Expenditures	\$5,364,738.34

Okaloosa (46)

Fiscal Year 2016-17

Mr. Jay McInnis, Director of Transportation
120 Lowery Place
Fort Walton Beach, Florida 32548
Phone: 850-833-3555
Email: McinnisJ@mail.okaloosa.k12.fl.us

General Information

Enrollment Pre-K-12	31,093
Eligible Students Transported.....	13,744
Percentage of Enrollment Transported	44.20%
# Non-Eligible Students Transported	2,263
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	709
# of Students with Disabilities Transported.....	794

Current Bus Statistics*

Total Buses.....	269
Daily	207
Spare.....	62
Activity plus other.....	0
Diesel	269
Natural Gas	0
With Lift	55
With A/C	85
With Lap Belts.....	145

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	197
# of Fuel Sites.....	5
# of Bus Maintenance Facilities	3
# of Bus Compounds	5
Percentage of Fleet Compounded	95%
Percentage of Fleet Primarily for Special Needs Students.....	20%
Annual School Bus Miles Traveled	
Route Miles.....	3,234,926
Field/Activity Trip Miles.....	182,005
Total Miles	3,416,931

District Demographics

Area	936 square miles
Population	193 per square mile
Road Miles	
Paved.....	1,359.0 miles
Nonpaved.....	656.0 miles

Transportation Characteristics

# of Bus Stops.....	4,303
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	203
# of Attendants.....	1
# of Technicians.....	15
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers (permanent or part-time)	5
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	0

District Funding Summary

Total Allocation (base plus ESE)	\$6,343,369
ESE Allocation.....	\$1,119,776
Average Bus Occupancy	69.94
Average Bus Occupancy Index	0.9955
Annual Allocation per Student	\$386
Annual Supplement per Student with Disabilities	\$1,411
Florida Price Level Index	1.0045
Total Salaries with Benefits.....	\$9,953,451.39
Bus Purchases.....	\$107,338.00
Total Expenditures	\$12,382,518.92

Okeechobee (47)

Fiscal Year 2016-17

Ms. Nicole Havee, Supervisor of Transportation
 3150 Northwest 10th Terrace
 Okeechobee, Florida 34972
 Phone: 863-462-5146
 Email: Nicole.Havee@okee.k12.fl.us

General Information

Enrollment Pre-K-12	6,490
Eligible Students Transported.....	3,640
Percentage of Enrollment Transported	56.09%
# Non-Eligible Students Transported	689
# of Teen Parent Students Transported.....	3
# Hazardous Walking Students	304
# of Students with Disabilities Transported.....	108

Current Bus Statistics*

Total Buses.....	73
Daily	48
Spare.....	24
Activity plus other.....	1
Diesel	73
Natural Gas	0
With Lift	10
With A/C	63
With Lap Belts.....	73

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	50
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	77%
Percentage of Fleet Primarily for Special Needs Students.....	14%
Annual School Bus Miles Traveled	
Route Miles.....	1,005,856
Field/Activity Trip Miles.....	206,697
Total Miles	1,212,553

District Demographics

Area	774 square miles
Population	52 per square mile
Road Miles	
Paved.....	430.0 miles
Nonpaved.....	80.0 miles

Transportation Characteristics

# of Bus Stops.....	762
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	49
# of Attendants.....	7
# of Technicians.....	6
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$1,650,367
ESE Allocation.....	\$161,773
Average Bus Occupancy	73.55
Average Bus Occupancy Index	1.0051
Annual Allocation per Student	\$409
Annual Supplement per Student with Disabilities	\$1,496
Florida Price Level Index	1.0022
Total Salaries with Benefits.....	\$2,243,123.70
Bus Purchases.....	\$0.00
Total Expenditures	\$2,990,237.76

Orange (48)

Fiscal Year 2016-17

Mr. Bill Wen, Senior Director of Transportation
6721 Hanging Moss Road
Orlando, Florida 32807
Phone: 407-317-3816
Email: William.Wen@ocps.net

General Information

Enrollment Pre-K-12	200,674
Eligible Students Transported.....	66,991
Percentage of Enrollment Transported	33.38%
# Non-Eligible Students Transported	679
# of Teen Parent Students Transported.....	74
# Hazardous Walking Students	417
# of Students with Disabilities Transported.....	1,862

Current Bus Statistics*

Total Buses.....	1,141
Daily	860
Spare.....	261
Activity plus other.....	13
Removed from service.....	7
Diesel	1,141
Natural Gas	0
With Lift	138
With A/C	1,131
With Lap Belts.....	1,136
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	888
# of Fuel Sites.....	6
# of Bus Maintenance Facilities	4
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	14%
Annual School Bus Miles Traveled	
Route Miles.....	17,542,141
Field/Activity Trip Miles.....	768,411
Total Miles	18,310,552

District Demographics

Area	908 square miles
Population	1,262 per square mile
Road Miles	
Paved.....	4,196.0 miles
Nonpaved.....	1,579.0 miles

Transportation Characteristics

# of Bus Stops.....	13,000
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	9
# of Bus Drivers	888
# of Attendants.....	320
# of Technicians.....	72
# of Additional Fleet Maintenance Positions	51
# of Substitute Bus Drivers (permanent or part-time)	41
# of Additional Operations Positions (non-supervisory)	34
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	57

District Funding Summary

Total Allocation (base plus ESE)	\$29,258,170
ESE Allocation.....	\$2,620,736
Average Bus Occupancy	75.44
Average Bus Occupancy Index	1.0101
Annual Allocation per Student	\$385
Annual Supplement per Student with Disabilities	\$1,407
Florida Price Level Index	1.0098
Total Salaries with Benefits.....	\$60,829,474.19
Bus Purchases.....	\$12,843,038.05
Total Expenditures	\$86,436,001.15

Osceola (49)

Fiscal Year 2016-17

Mr. Shawn Tucker, Director of Transportation
 401 Simpson Road
 Kissimmee, Florida 34744
 Phone: 407-518-4550
 Email: TuckerS@osceolaschools.net

General Information

Enrollment Pre-K-12	63,031
Eligible Students Transported.....	23,851
Percentage of Enrollment Transported	37.84%
# Non-Eligible Students Transported	974
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	413
# of Students with Disabilities Transported.....	1,416

Current Bus Statistics*

Total Buses.....	411
Daily	325
Spare.....	48
Activity plus other.....	1
Removed from service.....	37
Diesel	411
Natural Gas	0
With Lift	121
With A/C	197
With Lap Belts.....	402
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	313
# of Fuel Sites.....	4
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	99%
Percentage of Fleet Primarily for Special Needs Students.....	36%
Annual School Bus Miles Traveled	
Route Miles.....	5,784,822
Field/Activity Trip Miles.....	178,902
Total Miles	5,963,724

District Demographics

Area	1,322 square miles
Population	203 per square mile
Road Miles	
Paved.....	1,331.0 miles
Nonpaved.....	405.0 miles

Transportation Characteristics

# of Bus Stops.....	1,991
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	299
# of Attendants.....	116
# of Technicians.....	15
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	16
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	21

District Funding Summary

Total Allocation (base plus ESE)	\$11,395,082
ESE Allocation.....	\$2,013,398
Average Bus Occupancy	76.32
Average Bus Occupancy Index	1.0124
Annual Allocation per Student	\$389
Annual Supplement per Student with Disabilities	\$1,422
Florida Price Level Index	1.0047
Total Salaries with Benefits.....	\$15,704,193.32
Bus Purchases.....	\$0.00
Total Expenditures	\$19,772,542.97

Palm Beach (50)

Fiscal Year 2016-17

Mr. Pete DiDonato, Director of Transportation Services
 2775 Homewood Road
 West Palm Beach, Florida 33406
 Phone: 561-242-6598
 Email: Pete.Didonato@palmbeachschools.org

General Information

Enrollment Pre-K-12	192,721
Eligible Students Transported.....	56,988
Percentage of Enrollment Transported	29.57%
# Non-Eligible Students Transported	6,268
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	1,471
# of Students with Disabilities Transported.....	3,090

Current Bus Statistics*

Total Buses.....	1004
Daily	718
Spare.....	142
Activity plus other.....	66
Removed from service.....	78
Diesel	1,004
Natural Gas	0
With Lift	300
With A/C	933
With Lap Belts.....	953

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	718
# of Fuel Sites.....	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	32%
Annual School Bus Miles Traveled	
Route Miles.....	11,942,073
Field/Activity Trip Miles.....	536,582
Total Miles	12,478,655

District Demographics

Area	1,974 square miles
Population	669 per square mile
Road Miles	
Paved.....	3,354.0 miles
Nonpaved.....	2,214.0 miles

Transportation Characteristics

# of Bus Stops.....	15,137
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	20
# of Bus Drivers	709
# of Attendants.....	264
# of Technicians.....	49
# of Additional Fleet Maintenance Positions	61
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

District Funding Summary

Total Allocation (base plus ESE)	\$27,376,982
ESE Allocation.....	\$4,429,452
Average Bus Occupancy	79.37
Average Bus Occupancy Index	1.0205
Annual Allocation per Student	\$392
Annual Supplement per Student with Disabilities	\$1,434
Florida Price Level Index	1.0204
Total Salaries with Benefits.....	\$47,306,765.55
Bus Purchases.....	\$11,364,451.00
Total Expenditures	\$65,505,816.26

Pasco (51)

Fiscal Year 2016-17

Mr. Gary Sawyer, Director of Transportation
6125 Pinehill Road
Port Richey, Florida 34668
Phone: 727-774-0450
Email: GSawyer@pasco.k12.fl.us

General Information

Enrollment Pre-K-12	72,493
Eligible Students Transported.....	35,124
Percentage of Enrollment Transported	48.45%
# Non-Eligible Students Transported	1,855
# of Teen Parent Students Transported.....	54
# Hazardous Walking Students	1,977
# of Students with Disabilities Transported.....	1,399

Current Bus Statistics*

Total Buses.....	532
Daily	433
Spare.....	55
Activity plus other.....	0
Removed from service.....	44
Diesel	486
Natural Gas	46
With Lift	124
With A/C	224
With Lap Belts.....	502
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	449
# of Fuel Sites.....	7
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	38%
Annual School Bus Miles Traveled	
Route Miles.....	8,445,315
Field/Activity Trip Miles.....	274,851
Total Miles	8,720,166

District Demographics

Area	745 square miles
Population	624 per square mile
Road Miles	
Paved.....	2,081.0 miles
Nonpaved.....	411.0 miles

Transportation Characteristics

# of Bus Stops.....	5,443
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	476
# of Attendants.....	201
# of Technicians.....	31
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers (permanent or part-time)	43
# of Additional Operations Positions (non-supervisory)	31
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	13

District Funding Summary

Total Allocation (base plus ESE)	\$15,909,919
ESE Allocation.....	\$2,007,810
Average Bus Occupancy	78.32
Average Bus Occupancy Index	1.0178
Annual Allocation per Student	\$392
Annual Supplement per Student with Disabilities	\$1,435
Florida Price Level Index	1.005
Total Salaries with Benefits.....	\$25,615,705.00
Bus Purchases.....	\$4,593,073.00
Total Expenditures	\$35,889,391.00

Pinellas (52)

Fiscal Year 2016-17

Mr. Rick McBride, Director of Transportation
11111 South Belcher Road
Largo, Florida 33773
Phone: 727-547-2020
Email: M McBrideja@pcsb.org

General Information

Enrollment Pre-K-12	102,905
Eligible Students Transported.....	26,664
Percentage of Enrollment Transported	25.91%
# Non-Eligible Students Transported	1,732
# of Teen Parent Students Transported.....	42
# Hazardous Walking Students	666
# of Students with Disabilities Transported.....	1,869

Current Bus Statistics*

Total Buses.....	615
Daily	562
Spare.....	49
Activity plus other.....	2
Diesel	517
Natural Gas	98
With Lift	105
With A/C	615
With Lap Belts.....	614

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	446
# of Fuel Sites.....	6
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	20%
Annual School Bus Miles Traveled	
Route Miles.....	9,022,531
Field/Activity Trip Miles.....	232,779
Total Miles	9,255,310

District Demographics

Area	280 square miles
Population	3,273 per square mile
Road Miles	
Paved.....	3,410.0 miles
Nonpaved.....	2,339.0 miles

Transportation Characteristics

# of Bus Stops.....	8,265
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	20
# of Bus Drivers	484
# of Attendants.....	0
# of Technicians.....	44
# of Additional Fleet Maintenance Positions	19
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	21
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	10

District Funding Summary

Total Allocation (base plus ESE)	\$12,386,189
ESE Allocation.....	\$2,514,846
Average Bus Occupancy	59.85
Average Bus Occupancy Index	0.9687
Annual Allocation per Student	\$368
Annual Supplement per Student with Disabilities	\$1,346
Florida Price Level Index	1.0106
Total Salaries with Benefits.....	\$26,145,072.15
Bus Purchases.....	\$4,262,400.00
Total Expenditures	\$37,424,674.16

Polk (53)

Fiscal Year 2016-17

Mr. Vaughn Belcher, Director of Transportation Operations
 P.O. Box 391
 Bartow, Florida 33831
 Phone: 863-519-8599, Ext. 118
 Email: Vaughn.Belcher@polk-fl.net

General Information

Enrollment Pre-K-12	102,295
Eligible Students Transported.....	48,018
Percentage of Enrollment Transported	46.94%
# Non-Eligible Students Transported	3,954
# of Teen Parent Students Transported.....	52
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	2,083

Current Bus Statistics*

Total Buses.....	720
Daily	516
Spare.....	132
Activity plus other.....	3
Removed from service.....	69
Diesel	703
Natural Gas	17
With Lift	155
With A/C	628
With Lap Belts.....	630
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	567
# of Fuel Sites.....	7
# of Bus Maintenance Facilities	3
# of Bus Compounds	49
Percentage of Fleet Compounded	57%
Percentage of Fleet Primarily for Special Needs Students.....	21%
Annual School Bus Miles Traveled	
Route Miles.....	10,523,659
Field/Activity Trip Miles.....	396,592
Total Miles	10,920,251

District Demographics

Area	1,875 square miles
Population	321 per square mile
Road Miles	
Paved.....	3,935.0 miles
Nonpaved.....	1,560.0 miles

Transportation Characteristics

# of Bus Stops.....	9,422
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	18
# of Bus Drivers	530
# of Attendants.....	170
# of Technicians.....	40
# of Additional Fleet Maintenance Positions	65
# of Substitute Bus Drivers (permanent or part-time)	59
# of Additional Operations Positions (non-supervisory)	15
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

District Funding Summary

Total Allocation (base plus ESE)	\$22,509,781
ESE Allocation.....	\$3,051,536
Average Bus Occupancy	84.69
Average Bus Occupancy Index	1.0347
Annual Allocation per Student	\$401
Annual Supplement per Student with Disabilities	\$1,465
Florida Price Level Index	1.0006
Total Salaries with Benefits.....	\$23,474,416.00
Bus Purchases.....	\$6,179,490.00
Total Expenditures	\$40,467,104.00

Putnam (54)

Fiscal Year 2016-17

Ms. Sharon Spell, Director of Transportation
 200 Reid Street
 Palatka, Florida 32177
 Phone: 386-329-0553
 Email: sspell@myputnamschools.org

General Information

Enrollment Pre-K-12	11,255
Eligible Students Transported.....	5,480
Percentage of Enrollment Transported	48.69%
# Non-Eligible Students Transported	854
# of Teen Parent Students Transported.....	5
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	193

Current Bus Statistics*

Total Buses.....	124
Daily	89
Spare.....	27
Activity plus other.....	1
Removed from service.....	7
Diesel	118
Natural Gas	6
With Lift	24
With A/C	66
With Lap Belts.....	108
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	85
# of Fuel Sites.....	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	20%
Annual School Bus Miles Traveled	
Route Miles.....	1,516,300
Field/Activity Trip Miles.....	81,972
Total Miles	1,598,272

District Demographics

Area	722 square miles
Population	103 per square mile
Road Miles	
Paved.....	1,751.0 miles
Nonpaved.....	1,267.0 miles

Transportation Characteristics

# of Bus Stops.....	3,521
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	78
# of Attendants.....	21
# of Technicians.....	8
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

District Funding Summary

Total Allocation (base plus ESE)	\$2,559,068
ESE Allocation.....	\$291,797
Average Bus Occupancy	64.47
Average Bus Occupancy Index	0.981
Annual Allocation per Student	\$414
Annual Supplement per Student with Disabilities	\$1,513
Florida Price Level Index	0.9983
Total Salaries with Benefits.....	\$3,423,910.13
Bus Purchases.....	\$97,291.60
Total Expenditures	\$4,801,297.94

St. Johns (55)

Fiscal Year 2016-17

Mr. Alfred Pantano, Director of Transportation
40 Orange Street
St. Augustine, Florida 32084
Phone: 904-547-7810
Email: Alfred.Pantano@stjohns.k12.fl.us

General Information

Enrollment Pre-K-12	38,550
Eligible Students Transported.....	18,907
Percentage of Enrollment Transported	49.05%
# Non-Eligible Students Transported	1,175
# of Teen Parent Students Transported.....	1
# Hazardous Walking Students	1,466
# of Students with Disabilities Transported.....	441

Current Bus Statistics*

Total Buses.....	235
Daily	187
Spare.....	45
Activity plus other.....	0
Removed from service.....	3
Diesel	235
Natural Gas	0
With Lift	53
With A/C	50
With Lap Belts.....	235
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	173
# of Fuel Sites.....	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	16
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	24%
Annual School Bus Miles Traveled	
Route Miles.....	2,517,516
Field/Activity Trip Miles.....	140,602
Total Miles	2,658,118

District Demographics

Area	609 square miles
Population	312 per square mile
Road Miles	
Paved.....	1,070.0 miles
Nonpaved.....	127.0 miles

Transportation Characteristics

# of Bus Stops.....	5,033
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	186
# of Attendants.....	49
# of Technicians.....	10
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

District Funding Summary

Total Allocation (base plus ESE)	\$9,044,629
ESE Allocation.....	\$706,698
Average Bus Occupancy	109.29
Average Bus Occupancy Index	1.1
Annual Allocation per Student	\$438
Annual Supplement per Student with Disabilities	\$1,602
Florida Price Level Index	1.007
Total Salaries with Benefits.....	\$9,800,212.50
Bus Purchases.....	\$5,124,190.60
Total Expenditures	\$17,745,464.93

St. Lucie (56)

Fiscal Year 2016-17

Mr. Don Carter, Director of Transportation
325 Northwest Commerce Park Drive
Port St. Lucie, Florida 34986
Phone: 772-204-7433
Email: Donald.Carter@stlucieschools.org

General Information

Enrollment Pre-K-12	40,383
Eligible Students Transported.....	21,625
Percentage of Enrollment Transported	53.55%
# Non-Eligible Students Transported	182
# of Teen Parent Students Transported.....	1
# Hazardous Walking Students	641
# of Students with Disabilities Transported.....	979

Current Bus Statistics*

Total Buses.....	395
Daily	311
Spare.....	52
Activity plus other.....	9
Diesel	395
Natural Gas	0
With Lift	76
With A/C	395
With Lap Belts.....	327

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	321
# of Fuel Sites.....	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	23%
Annual School Bus Miles Traveled	
Route Miles.....	6,366,870
Field/Activity Trip Miles.....	94,730
Total Miles	6,461,600

District Demographics

Area	573 square miles
Population	485 per square mile
Road Miles	
Paved.....	1,587.0 miles
Nonpaved.....	1,124.0 miles

Transportation Characteristics

# of Bus Stops.....	2,921
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	14
# of Bus Drivers	285
# of Attendants.....	59
# of Technicians.....	18
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	11
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

District Funding Summary

Total Allocation (base plus ESE)	\$9,531,662
ESE Allocation.....	\$1,346,904
Average Bus Occupancy	67.47
Average Bus Occupancy Index	0.9889
Annual Allocation per Student	\$376
Annual Supplement per Student with Disabilities	\$1,376
Florida Price Level Index	1.0056
Total Salaries with Benefits.....	\$16,497,195.11
Bus Purchases.....	\$3,030,303.00
Total Expenditures	\$25,325,757.42

Santa Rosa (57)

Fiscal Year 2016-17

Ms. Virginia Sutler, Director of Transportation
6544 Firehouse Road
Milton, Florida 32570
Phone: 850-983-5129
Email: SutlerV@santarosa.k12.fl.us

General Information

Enrollment Pre-K-12	27,473
Eligible Students Transported.....	14,442
Percentage of Enrollment Transported	52.57%
# Non-Eligible Students Transported	3,378
# of Teen Parent Students Transported.....	3
# Hazardous Walking Students	358
# of Students with Disabilities Transported.....	575

Current Bus Statistics*

Total Buses.....	244
Daily	206
Spare.....	27
Activity plus other.....	11
Diesel	244
Natural Gas	0
With Lift	40
With A/C	213
With Lap Belts.....	215
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	201
# of Fuel Sites.....	6
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	17%
Percentage of Fleet Primarily for Special Needs Students.....	18%
Annual School Bus Miles Traveled	
Route Miles.....	3,792,206
Field/Activity Trip Miles.....	147,966
Total Miles	3,940,172

District Demographics

Area	1,016 square miles
Population	149 per square mile
Road Miles	
Paved.....	1,701.0 miles
Nonpaved.....	219.0 miles

Transportation Characteristics

# of Bus Stops.....	7,731
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	0
# of Bus Drivers	45
# of Attendants.....	3
# of Technicians.....	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	0

District Funding Summary

Total Allocation (base plus ESE)	\$6,524,721
ESE Allocation.....	\$826,580
Average Bus Occupancy	71.85
Average Bus Occupancy Index	1.0006
Annual Allocation per Student	\$393
Annual Supplement per Student with Disabilities	\$1,437
Florida Price Level Index	0.9987
Total Salaries with Benefits.....	\$2,025,395.74
Bus Purchases.....	\$0.00
Total Expenditures	\$11,859,192.52

Sarasota (58)

Fiscal Year 2016-17

Mr. Ellery Girard, Director of Transportation
 301 Old Venice Road
 Osprey, Florida 34229
 Phone: 941-486-2141
 Email: Ellery.Girard@sarasotacountyschools.net

General Information

Enrollment Pre-K-12	42,810
Eligible Students Transported.....	14,718
Percentage of Enrollment Transported	34.38%
# Non-Eligible Students Transported	1,752
# of Teen Parent Students Transported.....	57
# Hazardous Walking Students	12
# of Students with Disabilities Transported.....	544

Current Bus Statistics*

Total Buses.....	300
Daily	285
Spare.....	15
Activity plus other.....	0
Diesel	300
Natural Gas	0
With Lift	38
With A/C	236
With Lap Belts.....	299
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	223
# of Fuel Sites.....	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	20%
Annual School Bus Miles Traveled	
Route Miles.....	4,790,000
Field/Activity Trip Miles.....	65,000
Total Miles	4,855,000

District Demographics

Area	572 square miles
Population	663 per square mile
Road Miles	
Paved.....	2,219.0 miles
Nonpaved.....	1,166.0 miles

Transportation Characteristics

# of Bus Stops.....	4,000
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	236
# of Attendants.....	56
# of Technicians.....	21
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	11
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

District Funding Summary

Total Allocation (base plus ESE)	\$6,350,872
ESE Allocation.....	\$752,608
Average Bus Occupancy	66.00
Average Bus Occupancy Index	0.985
Annual Allocation per Student	\$378
Annual Supplement per Student with Disabilities	\$1,383
Florida Price Level Index	1.0123
Total Salaries with Benefits.....	\$12,532,999.00
Bus Purchases.....	\$2,621,954.00
Total Expenditures	\$18,211,216.00

Seminole (59)

Fiscal Year 2016-17

Ms. Julie Murphy, Director of Transportation
822 East State Road 434
Winter Springs, Florida 32708
Phone: 407-320-7513
Email: Julie_Murphy@scps.k12.fl.us

General Information

Enrollment Pre-K-12	67,808
Eligible Students Transported.....	27,792
Percentage of Enrollment Transported	40.99%
# Non-Eligible Students Transported	3,116
# of Teen Parent Students Transported.....	2
# Hazardous Walking Students	320
# of Students with Disabilities Transported.....	452

Current Bus Statistics*

Total Buses.....	482
Daily	447
Spare.....	35
Activity plus other.....	0
Diesel	434
Natural Gas	48
With Lift	62
With A/C	409
With Lap Belts.....	387

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	346
# of Fuel Sites.....	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	100%
Annual School Bus Miles Traveled	
Route Miles.....	7,162,034
Field/Activity Trip Miles.....	91,693
Total Miles	7,253,727

District Demographics

Area	308 square miles
Population	1,372 per square mile
Road Miles	
Paved.....	1,512.0 miles
Nonpaved.....	667.0 miles

Transportation Characteristics

# of Bus Stops.....	7,269
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	9
# of Bus Drivers	376
# of Attendants.....	113
# of Technicians.....	26
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	15

District Funding Summary

Total Allocation (base plus ESE)	\$11,519,217
ESE Allocation.....	\$643,759
Average Bus Occupancy	80.33
Average Bus Occupancy Index	1.0231
Annual Allocation per Student	\$390
Annual Supplement per Student with Disabilities	\$1,425
Florida Price Level Index	1.0067
Total Salaries with Benefits.....	\$19,943,226.00
Bus Purchases.....	\$2,615,611.00
Total Expenditures	\$26,848,916.00

Sumter (60)

Fiscal Year 2016-17

Mr. Eric Suber, Director of Transportation
2680 West County Road 476
Bushnell, Florida 33513
Phone: 352-793-1281, Ext. 52210
Email: Eric.Suber@sumter.k12.fl.us

General Information

Enrollment Pre-K-12	8,596
Eligible Students Transported.....	2,364
Percentage of Enrollment Transported	27.50%
# Non-Eligible Students Transported	954
# of Teen Parent Students Transported.....	2
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	93

Current Bus Statistics*

Total Buses.....	83
Daily	80
Spare.....	3
Activity plus other.....	0
Diesel	83
Natural Gas	0
With Lift	9
With A/C	78
With Lap Belts.....	78

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	55
# of Fuel Sites.....	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	4
Percentage of Fleet Compounded	70%
Percentage of Fleet Primarily for Special Needs Students.....	10%
Annual School Bus Miles Traveled	
Route Miles.....	1,004,904
Field/Activity Trip Miles.....	61,271
Total Miles	1,066,175

District Demographics

Area	546 square miles
Population	171 per square mile
Road Miles	
Paved.....	927.0 miles
Nonpaved.....	111.0 miles

Transportation Characteristics

# of Bus Stops.....	1,354
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	66
# of Attendants.....	0
# of Technicians.....	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

District Funding Summary

Total Allocation (base plus ESE)	\$1,009,591
ESE Allocation.....	\$126,276
Average Bus Occupancy	42.98
Average Bus Occupancy Index	0.9239
Annual Allocation per Student	\$373
Annual Supplement per Student with Disabilities	\$1,364
Florida Price Level Index	0.9972
Total Salaries with Benefits.....	\$2,067,353.28
Bus Purchases.....	\$500,520.00
Total Expenditures	\$3,281,190.51

Suwannee (61)

Fiscal Year 2016-17

Mr. Chris Landrum, Director of Transportation
702 2nd Street Northwest
Live Oak, Florida 32064
Phone: 386-647-4126
Email: Christopher.Landrum@suwannee.k12.fl.us

General Information

Enrollment Pre-K-12 6,046
Eligible Students Transported..... 3,123
Percentage of Enrollment Transported 51.65%
Non-Eligible Students Transported 581
of Teen Parent Students Transported..... 0
Hazardous Walking Students 0
of Students with Disabilities Transported..... 56

Current Bus Statistics*

Total Buses 77
Daily 53
Spare 22
Activity plus other 0
Removed from service 2
Diesel 77
Natural Gas 0
With Lift 10
With A/C 77
With Lap Belts 69
** Buses on state inventory (including daily, spare and Activity plus other buses)*

Buses and Facilities Summary

Buses in Daily Service on FEFP Report 68
of Fuel Sites 2
of Bus Maintenance Facilities 1
of Bus Compounds 2
Percentage of Fleet Compounded 60%
Percentage of Fleet Primarily for
Special Needs Students..... 2%
Annual School Bus Miles Traveled
Route Miles..... 745,502
Field/Activity Trip Miles..... 68,436
Total Miles 813,938

District Demographics

Area 688 square miles
Population 60 per square mile
Road Miles
Paved..... 1,388.0 miles
Nonpaved..... 884.0 miles

Transportation Characteristics

of Bus Stops 2,426
Staggered School Start Times to
Accommodate Buses No
of Positions with Primarily Supervisory
Duties (operations and fleet maintenance) 3
of Bus Drivers 60
of Attendants..... 7
of Technicians..... 4
of Additional Fleet Maintenance Positions 1
of Substitute Bus Drivers
(permanent or part-time) 0
of Additional Operations Positions
(non-supervisory) 0
of Positions with Primarily Clerical Duties
(operations and fleet maintenance) 2

District Funding Summary

Total Allocation (base plus ESE) \$1,324,158
ESE Allocation..... \$83,664
Average Bus Occupancy 45.93
Average Bus Occupancy Index 0.9317
Annual Allocation per Student \$410
Annual Supplement per Student
with Disabilities \$1,499
Florida Price Level Index 0.9883
Total Salaries with Benefits \$2,285,205.86
Bus Purchases..... \$0.00
Total Expenditures \$2,891,121.66

Taylor (62)

Fiscal Year 2016-17

Mr. Chris Folsom, Transportation Coordinator
1004 East Bay Street
Perry, Florida 32347
Phone: 850-838-2505
Email: Chris.Folsom@taylor.k12.fl.us

General Information

Enrollment Pre-K-12	2,808
Eligible Students Transported.....	1,109
Percentage of Enrollment Transported	39.51%
# Non-Eligible Students Transported	141
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	59

Current Bus Statistics*

Total Buses.....	54
Daily	43
Spare.....	11
Activity plus other.....	0
Diesel	54
Natural Gas	0
With Lift	6
With A/C	54
With Lap Belts.....	43

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	32
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	86%
Percentage of Fleet Primarily for Special Needs Students.....	20%
Annual School Bus Miles Traveled	
Route Miles.....	421,000
Field/Activity Trip Miles.....	8,100
Total Miles	429,100

District Demographics

Area	1,042 square miles
Population	22 per square mile
Road Miles	
Paved.....	796.0 miles
Nonpaved.....	422.0 miles

Transportation Characteristics

# of Bus Stops.....	626
Staggered School Start Times to Accommodate Buses.....	No
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	33
# of Attendants.....	1
# of Technicians.....	2
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	0

District Funding Summary

Total Allocation (base plus ESE)	\$454,318
ESE Allocation.....	\$83,308
Average Bus Occupancy	34.67
Average Bus Occupancy Index	0.9018
Annual Allocation per Student	\$385
Annual Supplement per Student with Disabilities	\$1,409
Florida Price Level Index	0.9856
Total Salaries with Benefits.....	\$1,098,247.87
Bus Purchases.....	\$642,538.00
Total Expenditures	\$2,036,492.97

Union (63)

Fiscal Year 2016-17

Mr. Mike Pittman, Transportation Specialist
 55 Southwest Sixth Street
 Lake Butler, Florida 32054
 Phone: 386-496-2182
 Email: Pittmanmi@union.k12.fl.us

General Information

Enrollment Pre-K-12	2,329
Eligible Students Transported.....	1,069
Percentage of Enrollment Transported	45.92%
# Non-Eligible Students Transported	61
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	15

Current Bus Statistics*

Total Buses.....	26
Daily	20
Spare.....	6
Activity plus other.....	0
Diesel	26
Natural Gas	0
With Lift	2
With A/C	14
With Lap Belts.....	13

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	19
# of Fuel Sites.....	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	45%
Percentage of Fleet Primarily for Special Needs Students.....	2%
Annual School Bus Miles Traveled	
Route Miles.....	262,116
Field/Activity Trip Miles.....	68,751
Total Miles	330,867

District Demographics

Area	240 square miles
Population	65 per square mile
Road Miles	
Paved.....	267.0 miles
Nonpaved.....	103.0 miles

Transportation Characteristics

# of Bus Stops.....	407
Staggered School Start Times to Accommodate Buses.....	No
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	0
# of Bus Drivers	16
# of Attendants.....	1
# of Technicians.....	0
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent or part-time)	4
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$450,271
ESE Allocation.....	\$21,938
Average Bus Occupancy	56.29
Average Bus Occupancy Index	0.9592
Annual Allocation per Student	\$414
Annual Supplement per Student with Disabilities	\$1,513
Florida Price Level Index	0.9985
Total Salaries with Benefits.....	\$400,903.24
Bus Purchases.....	\$8,895.62
Total Expenditures	\$701,745.06

Volusia (64)

Fiscal Year 2016-17

Mr. Mitch Moyer, Director of Transportation
1648 Hancock Boulevard
Daytona Beach, Florida 32114
Phone: 386-258-4677, Ext. 50544
Email: mmoyer@volusia.k12.fl.us

General Information

Enrollment Pre-K-12	63,028
Eligible Students Transported.....	22,489
Percentage of Enrollment Transported	35.68%
# Non-Eligible Students Transported	685
# of Teen Parent Students Transported.....	128
# Hazardous Walking Students	153
# of Students with Disabilities Transported.....	723

Current Bus Statistics*

Total Buses.....	317
Daily	211
Spare.....	69
Activity plus other.....	19
Removed from service.....	18
Diesel	317
Natural Gas	0
With Lift	50
With A/C	317
With Lap Belts.....	317

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	214
# of Fuel Sites.....	5
# of Bus Maintenance Facilities	4
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students.....	100%
Annual School Bus Miles Traveled	
Route Miles.....	4,010,632
Field/Activity Trip Miles.....	205,664
Total Miles	4,216,296

District Demographics

Area	1,106 square miles
Population	447 per square mile
Road Miles	
Paved.....	2,941.0 miles
Nonpaved.....	2,018.0 miles

Transportation Characteristics

# of Bus Stops.....	3,561
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	12
# of Bus Drivers	229
# of Attendants.....	102
# of Technicians.....	39
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	5
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	9

District Funding Summary

Total Allocation (base plus ESE)	\$10,647,842
ESE Allocation.....	\$1,103,630
Average Bus Occupancy	105.09
Average Bus Occupancy Index	1.0888
Annual Allocation per Student	\$417
Annual Supplement per Student with Disabilities	\$1,526
Florida Price Level Index	0.9983
Total Salaries with Benefits.....	\$13,006,940.00
Bus Purchases.....	\$3,933,203.00
Total Expenditures	\$19,112,410.00

Wakulla (65)

Fiscal Year 2016-17

Ms. Pat Jones, Coordinator of Transportation
69 Aaron Road
Crawfordville, Florida 32326
Phone: 850-926-7550
Email: Patricia.Jones@wcsb.us

General Information

Enrollment Pre-K-12	5,176
Eligible Students Transported.....	3,830
Percentage of Enrollment Transported	74.01%
# Non-Eligible Students Transported	202
# of Teen Parent Students Transported.....	5
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	4

Current Bus Statistics*

Total Buses.....	56
Daily	52
Spare.....	3
Activity plus other.....	0
Removed from service.....	1
Diesel	56
Natural Gas	0
With Lift	6
With A/C	26
With Lap Belts.....	42
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	44
# of Fuel Sites.....	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	40%
Percentage of Fleet Primarily for Special Needs Students.....	12%
Annual School Bus Miles Traveled	
Route Miles.....	862,283
Field/Activity Trip Miles.....	108,716
Total Miles	970,999

District Demographics

Area	607 square miles
Population	51 per square mile
Road Miles	
Paved.....	820.0 miles
Nonpaved.....	540.0 miles

Transportation Characteristics

# of Bus Stops.....	2,054
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	45
# of Attendants.....	17
# of Technicians.....	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$1,737,893
ESE Allocation.....	\$6,021
Average Bus Occupancy	87.06
Average Bus Occupancy Index	1.041
Annual Allocation per Student	\$442
Annual Supplement per Student with Disabilities	\$1,614
Florida Price Level Index	0.9937
Total Salaries with Benefits.....	\$1,918,453.97
Bus Purchases.....	\$104,244.00
Total Expenditures	\$2,796,395.58

Walton (66)

Fiscal Year 2016-17

Mr. Dennis Grey, Transportation Coordinator
735 Walton Road
Defuniak Springs, Florida 32435
Phone: 850-892-1100, Ext. 1644
Email: GreyD@walton.k12.fl.us

General Information

Enrollment Pre-K-12 9,164
Eligible Students Transported..... 4,984
Percentage of Enrollment Transported 54.39%
Non-Eligible Students Transported 560
of Teen Parent Students Transported..... 1
Hazardous Walking Students 0
of Students with Disabilities Transported..... 117

Current Bus Statistics*

Total Buses 147
Daily 100
Spare 38
Activity plus other 0
Removed from service 9
Diesel 147
Natural Gas 0
With Lift 19
With A/C 66
With Lap Belts 117

* Buses on state inventory (including daily, spare and Activity plus other buses)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report 101
of Fuel Sites 4
of Bus Maintenance Facilities 1
of Bus Compounds 3
Percentage of Fleet Compounded 94%
Percentage of Fleet Primarily for
Special Needs Students..... 13%
Annual School Bus Miles Traveled
Route Miles..... 1,389,475
Field/Activity Trip Miles..... 86,700
Total Miles 1,476,175

District Demographics

Area 1,057 square miles
Population 52 per square mile
Road Miles
Paved..... 1,153.0 miles
Nonpaved..... 498.0 miles

Transportation Characteristics

of Bus Stops 7,512
Staggered School Start Times to
Accommodate Buses Yes
of Positions with Primarily Supervisory
Duties (operations and fleet maintenance) 2
of Bus Drivers 101
of Attendants..... 14
of Technicians..... 6
of Additional Fleet Maintenance Positions 0
of Substitute Bus Drivers
(permanent or part-time) 0
of Additional Operations Positions
(non-supervisory) 1
of Positions with Primarily Clerical Duties
(operations and fleet maintenance) 2

District Funding Summary

Total Allocation (base plus ESE) \$2,071,300
ESE Allocation..... \$172,407
Average Bus Occupancy 49.35
Average Bus Occupancy Index 0.9408
Annual Allocation per Student \$402
Annual Supplement per Student
with Disabilities \$1,470
Florida Price Level Index 0.9976
Total Salaries with Benefits..... \$3,860,141.05
Bus Purchases..... \$1,562,727.00
Total Expenditures \$6,566,038.85

Washington (67)

Fiscal Year 2016-17

Mr. Bill Lee, Director, Transportation and Maintenance
 652 3rd Street
 Chipley, Florida 32428
 Phone: 850-638-6222, Ext. 1115
 Email: Bill.Lee@wcsdschools.com

General Information

Enrollment Pre-K-12	3,227
Eligible Students Transported.....	1,882
Percentage of Enrollment Transported	58.32%
# Non-Eligible Students Transported	242
# of Teen Parent Students Transported.....	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported.....	44

Current Bus Statistics*

Total Buses.....	58
Daily	46
Spare.....	10
Activity plus other.....	0
Removed from service.....	2
Diesel	58
Natural Gas	0
With Lift	5
With A/C	49
With Lap Belts.....	56
* Buses on state inventory (including daily, spare and Activity plus other buses)	

Buses and Facilities Summary

Buses in Daily Service on FEFP Report.....	44
# of Fuel Sites.....	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	80%
Percentage of Fleet Primarily for Special Needs Students.....	3%
Annual School Bus Miles Traveled	
Route Miles.....	385,401
Field/Activity Trip Miles.....	50,099
Total Miles	435,500

District Demographics

Area	580 square miles
Population	43 per square mile
Road Miles	
Paved.....	1,153.0 miles
Nonpaved.....	796.0 miles

Transportation Characteristics

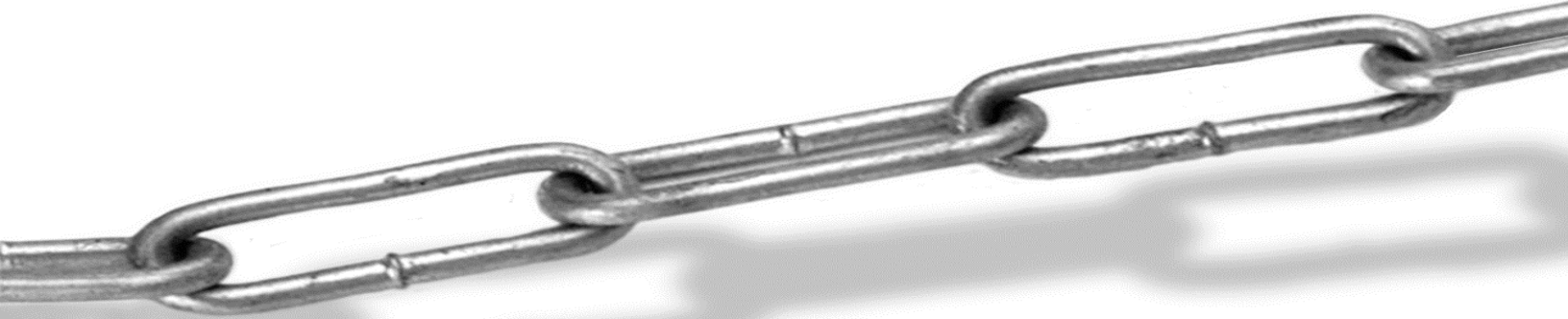
# of Bus Stops.....	1,216
Staggered School Start Times to Accommodate Buses.....	Yes
# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	39
# of Attendants.....	6
# of Technicians.....	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent or part-time)	1
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

District Funding Summary

Total Allocation (base plus ESE)	\$836,548
ESE Allocation.....	\$64,906
Average Bus Occupancy	43.26
Average Bus Occupancy Index	0.9246
Annual Allocation per Student	\$408
Annual Supplement per Student with Disabilities	\$1,492
Florida Price Level Index	0.9889
Total Salaries with Benefits.....	\$1,498,893.07
Bus Purchases.....	\$0.00
Total Expenditures	\$2,104,425.36

Census Data

School Year 2016-17 Profiles



County Road Characteristics and Population per Square Mile

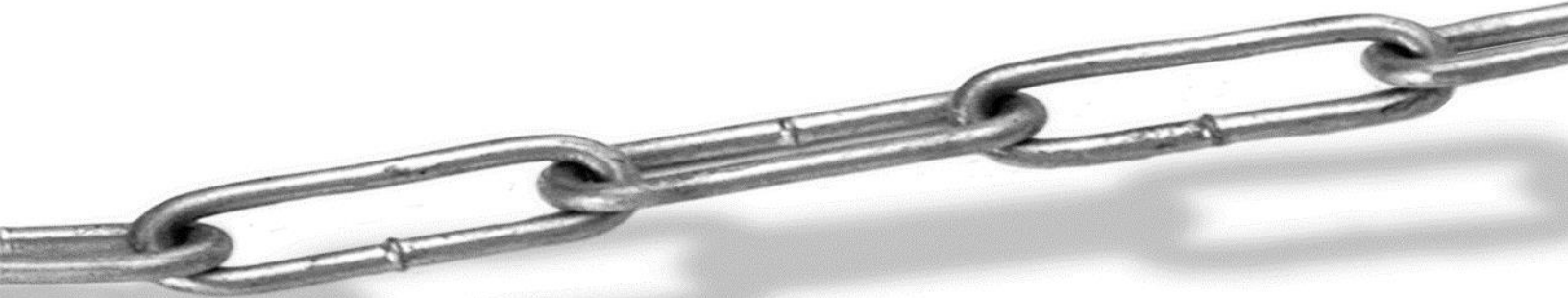
<u>County</u>	<u>Miles of Paved Roads</u>	<u>Miles of Unpaved Roads</u>	<u>Total Miles of Roads</u>	<u>Population Per Square Mile</u>
1 Alachua	1,474	827	2,301	283
2 Baker	796	456	1,252	46
3 Bay	1,345	839	2,184	221
4 Bradford	373	195	568	97
5 Brevard	3,068	1,982	5,050	534
6 Broward	4,519	4,294	8,813	1,447
7 Calhoun	496	222	718	26
8 Charlotte	2,189	199	2,388	231
9 Citrus	2,380	371	2,751	242
10 Clay	1,120	354	1,474	318
11 Collier	1,393	317	1,710	159
12 Columbia	1,204	621	1,825	85
13 Dade	6,557	3,415	9,972	1,284
14 DeSoto	419	72	491	55
15 Dixie	502	273	775	23
16 Duval *	3,883	3,889	7,772	1,117
17 Escambia	1,893	429	2,322	448
18 Flagler	881	789	1,670	197
19 Franklin	278	180	458	22
20 Gadsden	826	332	1,158	90
21 Gilchrist	514	373	887	49
22 Glades	227	49	276	17
23 Gulf	336	160	496	28
24 Hamilton	572	393	965	29
25 Hardee	551	200	751	44
26 Hendry	447	131	578	34
27 Hernando	1,686	471	2,157	361
28 Highlands	1,435	543	1,978	96
29 Hillsborough	4,822	1,472	6,294	1,170
30 Holmes	809	637	1,446	41
31 Indian River	970	665	1,635	274
32 Jackson	1,453	962	2,415	54
33 Jefferson	581	342	923	25
34 Lafayette	426	287	713	16
35 Lake	2,073	821	2,894	312
36 Lee	4,372	1,805	6,177	770
37 Leon	1,313	690	2,003	413
38 Levy	1,116	536	1,652	36
39 Liberty	432	313	745	10
40 Madison	735	482	1,217	28
41 Manatee	1,726	360	2,086	436
42 Marion	3,540	863	4,403	210
43 Martin	596	82	678	263
44 Monroe	611	311	922	73
45 Nassau	934	561	1,495	112
46 Okaloosa	1,359	656	2,015	193
47 Okeechobee	430	80	510	52
48 Orange	4,196	1,579	5,775	1,262
49 Osceola	1,331	405	1,736	203
50 Palm Beach	3,354	2,214	5,568	669
51 Pasco	2,081	411	2,492	624
52 Pinellas	3,410	2,339	5,749	3,273
53 Polk	3,935	1,560	5,495	321
54 Putnam	1,751	1,267	3,018	103
55 Santa Rosa *	1,701	219	1,920	149
56 Sarasota	2,219	1,166	3,385	663
57 Seminole	1,512	667	2,179	1,372
58 St. Johns	1,070	127	1,197	312
59 St. Lucie	1,587	1,124	2,711	485
60 Sumter	927	111	1,038	171
61 Suwannee	1,388	884	2,272	60
62 Taylor	796	422	1,218	22
63 Union	267	103	370	65
64 Volusia	2,941	2,018	4,959	447
65 Wakulla	820	540	1,360	51
66 Walton	1,153	498	1,651	52
67 Washington	1,153	796	1,949	43
99 State Totals	107,254	52,751	160,005	335

Contracted Transportation *

Sources: Florida Department of Transportation, 2016-17 City/County Milage Report and 2010 Florida Statistical Abstract and 2010 Census Data

Membership and Ridership Data

School Year 2016-17 Profiles



Average Number of Riders Transported as a Percentage of Total District Membership

County	Total 2016-17 District Membership	Average Number of Eligible Membership Transported	Percentage of Eligible Membership Transported	Average Number of Ineligible Membership Transported	Percentage of Ineligible Membership Transported	Average Number of Total Membership Transported
1 Alachua	29,475	8,351	28.33%	1,128	11.92%	9,464
2 Baker	5,001	2,892	57.82%	195	6.29%	3,099
3 Bay	28,024	8,721	31.12%	1,940	18.19%	10,668
4 Bradford	3,228	1,577	48.85%	627	28.36%	2,211
5 Brevard	73,444	23,469	31.95%	657	2.72%	24,126
6 Broward	271,852	76,727	28.22%	4,434	5.37%	82,592
7 Calhoun	2,173	1,006	46.27%	254	20.11%	1,263
8 Charlotte	15,923	6,435	40.41%	60	0.92%	6,499
9 Citrus	15,338	8,796	57.34%	1,162	11.66%	9,966
10 Clay	37,051	13,941	37.63%	1,014	6.76%	14,998
11 Collier	46,416	17,400	37.49%	2,363	11.98%	19,730
12 Columbia	10,062	4,319	42.92%	118	2.66%	4,437
13 Dade	357,249	46,668	13.06%	3,689	6.94%	53,184
14 DeSoto	4,909	1,626	33.12%	644	28.37%	2,270
15 Dixie	2,140	1,356	63.34%	151	10.03%	1,506
16 Duval *	129,479	42,907	33.14%	4,444	8.90%	49,929
17 Escambia	40,386	22,167	54.89%	1,939	8.03%	24,134
18 Flagler	12,931	6,130	47.40%	611	9.06%	6,741
19 Franklin	1,312	796	60.63%	82	9.32%	880
20 Gadsden	5,615	3,035	54.05%	992	24.63%	4,027
21 Gilchrist	2,750	1,088	39.56%	182	14.36%	1,267
22 Glades	1,680	511	30.42%	179	25.94%	690
23 Gulf	1,947	820	42.09%	117	12.41%	943
24 Hamilton	1,679	816	48.57%	298	26.70%	1,116
25 Hardee	5,262	2,422	46.03%	464	16.08%	2,886
26 Hendry	7,398	3,268	44.17%	1,460	30.85%	4,732
27 Hernando	22,293	11,261	50.51%	300	2.59%	11,565
28 Highlands	12,311	5,429	44.10%	342	6.01%	5,690
29 Hillsborough	214,386	72,344	33.74%	13,597	16.00%	84,987
30 Holmes	3,303	1,720	52.07%	344	16.43%	2,094
31 Indian River	17,879	8,164	45.66%	1,068	11.57%	9,232
32 Jackson	6,733	3,241	48.14%	666	17.05%	3,907
33 Jefferson	728	413	56.66%	101	19.61%	515
34 Lafayette	1,266	476	37.60%	113	19.19%	589
35 Lake	42,472	18,860	44.40%	2,061	9.87%	20,889
36 Lee	92,686	52,497	56.64%	2,039	3.72%	54,862
37 Leon	33,952	10,719	31.57%	1,056	8.75%	12,062
38 Levy	5,501	3,126	56.83%	266	8.24%	3,230
39 Liberty	1,397	506	36.22%	140	21.21%	660
40 Madison	2,739	1,416	51.70%	129	8.23%	1,567
41 Manatee	48,884	16,107	32.95%	1,610	9.10%	17,685
42 Marion	43,032	20,913	48.60%	2,006	8.75%	22,923
43 Martin	19,026	6,615	34.77%	945	12.50%	7,560
44 Monroe	8,571	2,474	28.86%	885	26.32%	3,362
45 Nassau	11,546	5,783	50.09%	433	6.95%	6,227
46 Okaloosa	31,093	13,744	44.20%	2,263	14.01%	16,156
47 Okeechobee	6,490	3,641	56.09%	689	15.90%	4,333
48 Orange	200,674	66,991	33.38%	679	0.98%	69,421
49 Osceola	63,031	23,851	37.84%	974	3.91%	24,912
50 Palm Beach	192,721	56,989	29.57%	6,268	9.98%	62,812
51 Pasco	72,493	35,125	48.45%	1,855	5.02%	36,944
52 Pinellas	102,905	26,664	25.91%	1,732	6.07%	28,512
53 Polk	102,295	48,018	46.94%	3,954	7.56%	52,290
54 Putnam	11,255	5,480	48.69%	854	13.48%	6,333
55 Santa Rosa *	27,473	18,907	49.05%	3,378	18.96%	17,821
56 Sarasota	42,810	21,626	53.55%	1,752	10.65%	16,455
57 Seminole	67,808	14,443	52.57%	3,116	10.09%	30,890
58 St. Johns	38,550	14,718	34.38%	1,175	5.85%	20,082
59 St. Lucie	40,383	27,793	40.99%	182	0.83%	21,809
60 Sumter	8,596	2,364	27.50%	954	28.75%	3,318
61 Suwannee	6,046	3,123	51.65%	581	15.69%	3,704
62 Taylor	2,808	1,110	39.51%	141	11.27%	1,251
63 Union	2,329	1,070	45.92%	61	5.37%	1,135
64 Volusia	63,028	22,489	35.68%	685	2.97%	23,033
65 Wakulla	5,176	3,831	74.01%	202	4.85%	4,168
66 Walton	9,164	4,984	54.39%	560	10.10%	5,545
67 Washington	3,227	1,882	58.32%	242	11.38%	2,127
99 State Totals	2,801,784	968,138	34.55%	89,602	8.41%	1,066,015

Contracted Transportation *

Sources: 2016-17 Annual Financial Report; 2016-17 Final Transportation Calculation and 2016-17 Student Information System

Riders Transported as a Percentage of District Membership by Category; and Number of Daily Buses and Bus Stops

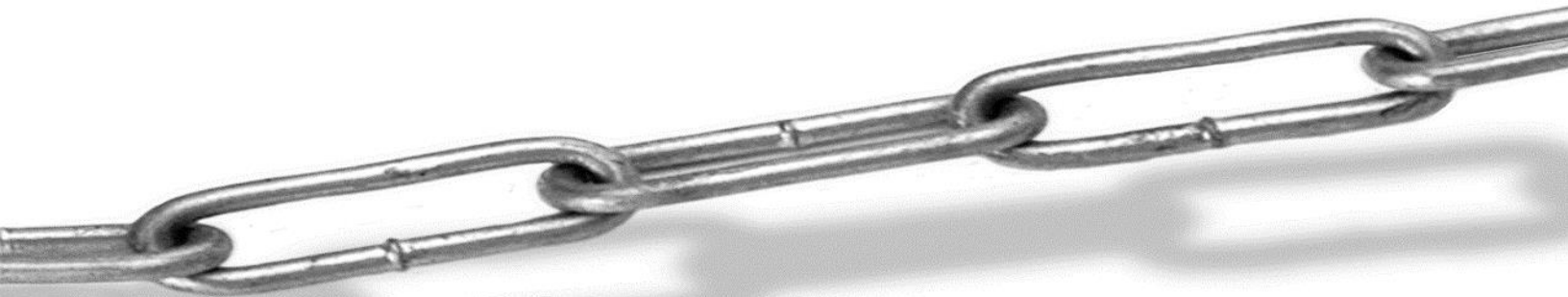
County	Number of Disabled Membership Transported	Percentage of Disabled Membership Transported	Number of Teen Parent /Infants Transported	Percentage of Teen Parent /Infants Transported	Number of Hazardous Walking Transported	Percentage of Hazardous Walking Transported	Number of Buses Reported in Daily Service	Number of District Bus Stops
1 Alachua	324	3.89%	3	0.04%	160	1.92%	138	4,300
2 Baker	28	0.96%	0	0.00%	0	0.00%	51	1,750
3 Bay	484	5.55%	0	0.00%	625	7.16%	142	3,167
4 Bradford	54	3.41%	1	0.06%	0	0.00%	33	620
5 Brevard	1,031	4.39%	20	0.09%	1,099	4.68%	373	6,500
6 Broward	1,974	2.53%	115	0.15%	1,528	1.96%	1,135	6,416
7 Calhoun	35	3.47%	2	0.20%	0	0.00%	23	979
8 Charlotte	514	7.98%	5	0.08%	136	2.11%	86	1,513
9 Citrus	135	1.53%	8	0.09%	0	0.00%	141	3,400
10 Clay	1,004	7.18%	3	0.02%	703	5.03%	174	5,147
11 Collier	288	1.66%	51	0.29%	690	3.97%	261	10,469
12 Columbia	195	4.51%	0	0.00%	0	0.00%	77	3,200
13 Dade	2,224	4.49%	230	0.46%	569	1.15%	1,010	15,614
14 DeSoto	98	6.03%	7	0.43%	0	0.00%	23	690
15 Dixie	21	1.55%	0	0.00%	0	0.00%	24	625
16 Duval *	4,421	9.72%	0	0.00%	881	1.94%	904	5,232
17 Escambia	942	4.24%	28	0.13%	4,747	21.39%	276	6,001
18 Flagler	221	3.61%	4	0.07%	0	0.00%	92	653
19 Franklin	11	1.38%	0	0.00%	0	0.00%	18	115
20 Gadsden	176	5.80%	1	0.03%	0	0.00%	60	16
21 Gilchrist	22	2.03%	0	0.00%	0	0.00%	26	458
22 Glades	8	1.57%	0	0.00%	8	1.57%	15	218
23 Gulf	26	3.15%	0	0.00%	0	0.00%	17	358
24 Hamilton	17	2.08%	0	0.00%	0	0.00%	24	513
25 Hardee	54	2.23%	13	0.54%	0	0.00%	30	1,468
26 Hendry	117	3.58%	5	0.15%	0	0.00%	53	389
27 Hernando	73	0.65%	19	0.17%	117	1.04%	108	1,951
28 Highlands	347	6.49%	5	0.09%	0	0.00%	88	1,648
29 Hillsborough	3,485	4.88%	24	0.03%	9,789	13.71%	920	19,465
30 Holmes	7	0.40%	0	0.00%	0	0.00%	39	36
31 Indian River	240	2.94%	8	0.10%	776	9.51%	86	6,417
32 Jackson	192	5.92%	0	0.00%	0	0.00%	77	1,510
33 Jefferson	2	0.48%	0	0.00%	0	0.00%	11	171
34 Lafayette	0	0.00%	0	0.00%	0	0.00%	11	440
35 Lake	1,006	5.34%	27	0.14%	179	0.95%	290	8,250
36 Lee	1,853	3.51%	59	0.11%	1,861	3.52%	861	6,271
37 Leon	656	5.96%	0	0.00%	298	2.71%	177	4,770
38 Levy	98	3.31%	4	0.13%	0	0.00%	60	1,927
39 Liberty	40	7.69%	1	0.19%	0	0.00%	10	307
40 Madison	5	0.35%	2	0.14%	0	0.00%	33	1,250
41 Manatee	593	3.69%	30	0.19%	274	1.70%	198	6,079
42 Marion	1,290	6.17%	4	0.02%	0	0.00%	302	2,869
43 Martin	122	1.84%	8	0.12%	3	0.05%	75	1,287
44 Monroe	49	1.98%	0	0.00%	0	0.00%	33	457
45 Nassau	204	3.52%	1	0.02%	0	0.00%	77	2,880
46 Okaloosa	782	5.63%	0	0.00%	709	5.10%	197	4,303
47 Okeechobee	108	2.96%	3	0.08%	304	8.34%	50	762
48 Orange	1,767	2.57%	74	0.11%	417	0.61%	888	13,000
49 Osceola	1,386	5.79%	0	0.00%	413	1.73%	313	1,991
50 Palm Beach	2,969	5.25%	0	0.00%	1,471	2.60%	718	15,137
51 Pasco	1,397	3.98%	54	0.15%	1,977	5.63%	449	5,443
52 Pinellas	1,831	6.84%	42	0.16%	666	2.49%	446	8,265
53 Polk	2,053	4.25%	52	0.11%	0	0.00%	567	9,422
54 Putnam	199	3.63%	5	0.09%	0	0.00%	85	3,521
55 Santa Rosa *	556	3.85%	3	0.02%	358	2.48%	201	7,731
56 Sarasota	512	3.48%	57	0.39%	12	0.08%	223	4,000
57 Seminole	456	1.64%	2	0.01%	320	1.15%	346	7,269
58 St. Johns	437	2.31%	1	0.01%	1,466	7.75%	173	5,033
59 St. Lucie	965	4.46%	1	0.00%	641	2.96%	321	2,921
60 Sumter	88	3.72%	2	0.08%	0	0.00%	55	1,354
61 Suwannee	57	1.83%	0	0.00%	0	0.00%	68	2,426
62 Taylor	59	5.32%	0	0.00%	0	0.00%	32	626
63 Union	15	1.40%	0	0.00%	0	0.00%	19	407
64 Volusia	709	3.17%	128	0.57%	153	0.68%	214	3,561
65 Wakulla	3	0.08%	5	0.13%	0	0.00%	44	2,054
66 Walton	113	2.27%	1	0.02%	0	0.00%	101	7,512
67 Washington	41	2.18%	0	0.00%	0	0.00%	44	1,216
99 State Totals	41,189	4.22%	1,118	0.11%	33,350	3.42%	14,205	255,750

Contracted Transportation *

Sources: 2016-17 Annual Financial Report; 2016-17 Final Transportation Calculation and 2016-17 Student Information System

Annual Allocations Data

School Year 2016-17 Profiles



Annual Allocations

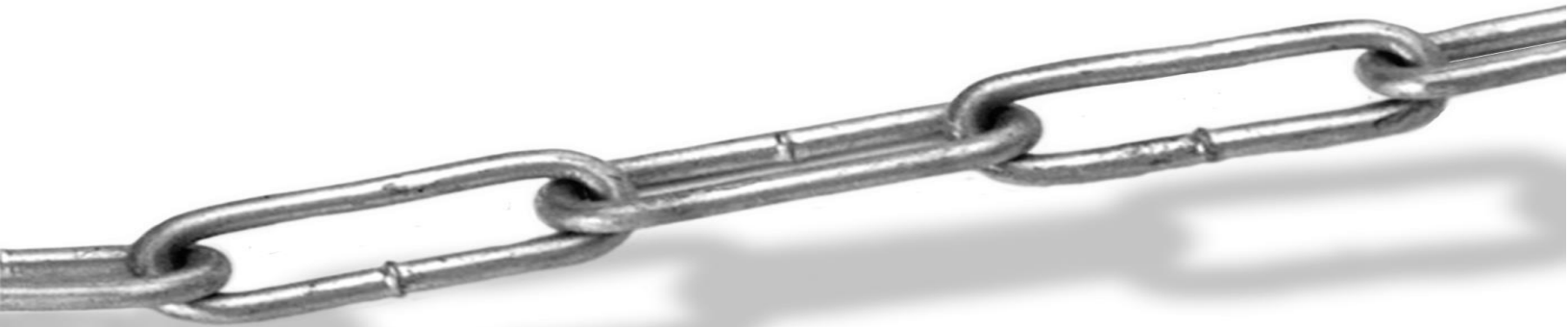
<u>County</u>	<u>Total Allocation ESE plus Base</u>	<u>Estimated Total Summer School Transportation Allocation</u>	<u>Calculated Average Annual Allocation Per Base Student</u>	<u>Calculated Average Annual Supplement per Student with Disabilities</u>
1 Alachua	\$3,391,698	\$16,870	\$382	\$1,396
2 Baker	\$1,260,061	\$7,490	\$409	\$1,497
3 Bay	\$3,696,579	\$10,739	\$374	\$1,369
4 Bradford	\$725,631	\$2,049	\$411	\$1,504
5 Brevard	\$10,097,428	\$53,040	\$373	\$1,365
6 Broward	\$32,584,690	\$233,837	\$378	\$1,381
7 Calhoun	\$453,121	\$2,477	\$396	\$1,449
8 Charlotte	\$3,236,741	\$6,125	\$388	\$1,419
9 Citrus	\$3,662,115	\$4,116	\$392	\$1,435
10 Clay	\$7,080,509	\$11,328	\$400	\$1,461
11 Collier	\$7,132,078	\$14,163	\$385	\$1,407
12 Columbia	\$2,012,252	\$9,020	\$408	\$1,491
13 Dade	\$20,504,982	\$131,840	\$356	\$1,301
14 DeSoto	\$806,675	\$116	\$414	\$1,515
15 Dixie	\$584,356	\$0	\$417	\$1,524
16 Duval *	\$19,300,928	\$112,977	\$358	\$1,309
17 Escambia	\$10,020,939	\$20,449	\$391	\$1,431
18 Flagler	\$2,601,627	\$10,283	\$377	\$1,380
19 Franklin	\$339,167	\$6,788	\$396	\$1,448
20 Gadsden	\$1,508,522	\$21,759	\$404	\$1,476
21 Gilchrist	\$456,111	\$1,311	\$407	\$1,489
22 Glades	\$189,039	\$0	\$392	\$1,433
23 Gulf	\$376,939	\$534	\$408	\$1,493
24 Hamilton	\$298,536	\$3,333	\$381	\$1,395
25 Hardee	\$1,120,525	\$899	\$426	\$1,556
26 Hendry	\$1,487,727	\$9,571	\$399	\$1,459
27 Hernando	\$4,939,495	\$7,380	\$427	\$1,560
28 Highlands	\$2,527,741	\$13,156	\$381	\$1,392
29 Hillsborough	\$33,153,714	\$170,405	\$390	\$1,426
30 Holmes	\$707,901	\$1,753	\$405	\$1,480
31 Indian River	\$3,732,139	\$36,103	\$406	\$1,486
32 Jackson	\$1,556,305	\$567	\$399	\$1,458
33 Jefferson	\$175,024	\$78	\$417	\$1,525
34 Lafayette	\$188,675	\$0	\$418	\$0
35 Lake	\$8,546,009	\$48,297	\$386	\$1,411
36 Lee	\$22,347,814	\$50,431	\$374	\$1,366
37 Leon	\$4,916,136	\$38,290	\$374	\$1,369
38 Levy	\$1,473,061	\$14,543	\$426	\$1,558
39 Liberty	\$284,277	\$136	\$428	\$1,566
40 Madison	\$588,629	\$792	\$404	\$1,476
41 Manatee	\$7,249,685	\$32,063	\$393	\$1,438
42 Marion	\$10,239,191	\$10,037	\$398	\$1,454
43 Martin	\$2,885,496	\$9,201	\$404	\$1,476
44 Monroe	\$1,048,902	\$6,880	\$391	\$1,429
45 Nassau	\$2,783,663	\$2,483	\$423	\$1,546
46 Okaloosa	\$6,343,369	\$21,504	\$386	\$1,411
47 Okeechobee	\$1,650,367	\$229	\$409	\$1,496
48 Orange	\$29,258,170	\$205,509	\$385	\$1,407
49 Osceola	\$11,395,082	\$49,463	\$389	\$1,422
50 Palm Beach	\$27,376,982	\$229,233	\$392	\$1,434
51 Pasco	\$15,909,919	\$50,545	\$392	\$1,435
52 Pinellas	\$12,386,189	\$75,949	\$368	\$1,346
53 Polk	\$22,509,781	\$67,583	\$401	\$1,465
54 Putnam	\$2,559,068	\$0	\$414	\$1,513
55 Santa Rosa *	\$9,044,629	\$36,812	\$393	\$1,437
56 Sarasota	\$9,531,662	\$66,884	\$378	\$1,383
57 Seminole	\$6,524,721	\$11,306	\$390	\$1,425
58 St. Johns	\$6,350,872	\$9,445	\$438	\$1,602
59 St. Lucie	\$11,519,217	\$53,822	\$376	\$1,376
60 Sumter	\$1,009,591	\$7,382	\$373	\$1,364
61 Suwannee	\$1,324,158	\$2,310	\$410	\$1,499
62 Taylor	\$454,318	\$2,532	\$385	\$1,409
63 Union	\$450,271	\$0	\$414	\$1,513
64 Volusia	\$10,647,842	\$35,328	\$417	\$1,526
65 Wakulla	\$1,737,893	\$1,501	\$442	\$1,614
66 Walton	\$2,071,300	\$8,142	\$402	\$1,470
67 Washington	\$836,548	\$6,720	\$408	\$1,492
99 State Totals	\$435,164,782	\$2,075,908	\$387	\$1,407

Contracted Transportation *

Sources: 2016-17 Annual Financial Report and 2016-17 Final Transportation Calculation

Expenditures Data

School Year 2016-17 Profiles



Total Expenditures for Student Transportation

County	Operating Expenditures	Adjusted Transported Student	Transportation Operating Expenditures per Adjusted Transported Student	Bus Purchases	Total Bus Purchases plus Operating Expenditures
1 Alachua	\$11,394,728.06	8,362.20	\$1,362.65	\$0.00	\$11,394,728.06
2 Baker	\$2,475,106.38	2,864.96	\$863.92	\$934,980.00	\$3,410,086.38
3 Bay	\$8,926,776.13	8,540.42	\$1,045.24	\$1,178,932.00	\$10,105,708.13
4 Bradford	\$1,605,418.53	1,581.57	\$1,015.08	\$524,466.00	\$2,129,884.53
5 Brevard	\$17,840,737.00	23,427.61	\$761.53	\$2,084,186.00	\$19,924,923.00
6 Broward	\$87,274,927.90	78,400.74	\$1,113.19	\$203,098.00	\$87,478,025.90
7 Calhoun	\$1,081,968.62	1,011.21	\$1,069.97	\$0.00	\$1,081,968.62
8 Charlotte	\$5,863,294.62	6,419.67	\$913.33	\$868,189.00	\$6,731,483.62
9 Citrus	\$8,016,854.55	8,809.78	\$909.99	\$0.00	\$8,016,854.55
10 Clay	\$10,245,762.66	13,997.10	\$731.99	\$4,141,345.00	\$14,387,107.66
11 Collier	\$20,164,877.28	17,412.41	\$1,158.08	\$1,402,749.00	\$21,567,626.28
12 Columbia	\$4,514,191.57	4,268.47	\$1,057.57	\$336,750.26	\$4,850,941.83
13 Dade	\$88,094,710.41	49,306.12	\$1,786.69	\$0.00	\$88,094,710.41
14 DeSoto	\$2,054,632.93	1,608.45	\$1,277.40	\$217,432.00	\$2,272,064.93
15 Dixie	\$1,084,159.64	1,325.77	\$817.76	\$0.00	\$1,084,159.64
16 Duval *	\$56,361,600.81	43,217.58	\$1,304.14	\$0.00	\$56,361,600.81
17 Escambia	\$19,599,098.71	22,057.89	\$888.53	\$1,517,810.00	\$21,116,908.71
18 Flagler	\$4,873,301.61	6,033.46	\$807.71	\$0.00	\$4,873,301.61
19 Franklin	\$787,163.13	806.00	\$976.63	\$609,730.00	\$1,396,893.13
20 Gadsden	\$3,446,368.85	3,046.66	\$1,131.20	\$11,000.00	\$3,457,368.85
21 Gilchrist	\$1,214,659.26	1,036.04	\$1,172.41	\$0.00	\$1,214,659.26
22 Glades	\$506,992.00	511.00	\$992.16	\$90,340.00	\$597,332.00
23 Gulf	\$964,568.98	827.31	\$1,165.91	\$413,459.00	\$1,378,027.98
24 Hamilton	\$1,502,156.28	784.75	\$1,914.18	\$0.00	\$1,502,156.28
25 Hardee	\$2,140,623.51	2,424.11	\$883.06	\$239,086.00	\$2,379,709.51
26 Hendry	\$2,898,159.00	3,278.68	\$883.94	\$442,104.00	\$3,340,263.00
27 Hernando	\$6,809,430.00	11,273.66	\$604.01	\$316,965.00	\$7,126,395.00
28 Highlands	\$5,069,327.80	5,415.32	\$936.11	\$629,910.00	\$5,699,237.80
29 Hillsborough	\$66,385,089.23	71,588.33	\$927.32	\$13,939,344.44	\$80,324,433.67
30 Holmes	\$1,257,523.94	1,752.00	\$717.76	\$0.00	\$1,257,523.94
31 Indian River	\$4,989,696.62	8,188.03	\$609.39	\$1,021,734.00	\$6,011,430.62
32 Jackson	\$2,803,851.60	3,202.91	\$875.41	\$528,210.00	\$3,332,061.60
33 Jefferson	\$666,479.39	414.04	\$1,609.70	\$0.00	\$666,479.39
34 Lafayette	\$554,177.54	463.86	\$1,194.71	\$0.00	\$554,177.54
35 Lake	\$16,630,734.00	18,896.16	\$880.11	\$7,069,010.00	\$23,699,744.00
36 Lee	\$54,860,905.00	52,862.79	\$1,037.80	\$23,411,905.00	\$78,272,810.00
37 Leon	\$13,361,950.54	10,689.10	\$1,250.05	\$0.00	\$13,361,950.54
38 Levy	\$3,297,673.65	3,079.83	\$1,070.73	\$549,595.00	\$3,847,268.65
39 Liberty	\$699,089.47	519.47	\$1,345.77	\$91,900.00	\$790,989.47
40 Madison	\$1,460,829.13	1,439.46	\$1,014.85	\$0.00	\$1,460,829.13
41 Manatee	\$13,701,260.00	16,131.32	\$849.36	\$1,906,374.00	\$15,607,634.00
42 Marion	\$20,275,772.28	20,921.99	\$969.11	\$1,450,849.35	\$21,726,621.63
43 Martin	\$6,681,816.21	6,622.88	\$1,008.90	\$2,643,772.00	\$9,325,588.21
44 Monroe	\$3,576,057.01	2,477.78	\$1,443.25	\$863,162.00	\$4,439,219.01
45 Nassau	\$4,645,925.34	5,793.24	\$801.96	\$718,813.00	\$5,364,738.34
46 Okaloosa	\$12,275,180.92	13,758.94	\$892.16	\$107,338.00	\$12,382,518.92
47 Okeechobee	\$2,990,237.76	3,621.58	\$825.67	\$0.00	\$2,990,237.76
48 Orange	\$73,592,963.10	68,925.72	\$1,067.71	\$12,843,038.05	\$86,436,001.15
49 Osceola	\$19,772,542.97	24,104.04	\$820.30	\$0.00	\$19,772,542.97
50 Palm Beach	\$54,141,365.26	58,416.08	\$926.82	\$11,364,451.00	\$65,505,816.26
51 Pasco	\$31,296,318.00	35,235.49	\$888.20	\$4,593,073.00	\$35,889,391.00
52 Pinellas	\$33,162,274.16	26,828.10	\$1,236.10	\$4,262,400.00	\$37,424,674.16
53 Polk	\$34,287,614.00	48,364.04	\$708.95	\$6,179,490.00	\$40,467,104.00
54 Putnam	\$4,704,006.34	5,388.49	\$872.97	\$97,291.60	\$4,801,297.94
55 Santa Rosa *	\$11,859,192.52	18,911.63	\$819.83	\$0.00	\$11,859,192.52
56 Sarasota	\$15,589,262.00	21,666.66	\$1,055.10	\$2,621,954.00	\$18,211,216.00
57 Seminole	\$24,233,305.00	14,465.49	\$871.64	\$2,615,611.00	\$26,848,916.00
58 St. Johns	\$12,621,274.33	14,775.19	\$667.38	\$5,124,190.60	\$17,745,464.93
59 St. Lucie	\$22,295,454.42	27,802.05	\$1,029.02	\$3,030,303.00	\$25,325,757.42
60 Sumter	\$2,780,670.51	2,366.09	\$1,175.22	\$500,520.00	\$3,281,190.51
61 Suwannee	\$2,891,121.66	3,020.10	\$957.29	\$0.00	\$2,891,121.66
62 Taylor	\$1,393,954.97	1,115.60	\$1,249.51	\$642,538.00	\$2,036,492.97
63 Union	\$692,849.44	1,073.50	\$645.41	\$8,895.62	\$701,745.06
64 Volusia	\$15,179,207.00	22,713.45	\$668.29	\$3,933,203.00	\$19,112,410.00
65 Wakulla	\$2,692,151.58	3,896.23	\$690.96	\$104,244.00	\$2,796,395.58
66 Walton	\$5,003,311.85	4,989.14	\$1,002.84	\$1,562,727.00	\$6,566,038.85
67 Washington	\$2,104,425.36	1,890.00	\$1,113.45	\$0.00	\$2,104,425.36
99 State Totals	\$978,219,110.32	976,419.74	\$1,001.85	\$129,948,467.92	\$1,108,167,578.24

Contracted Transportation *

Sources: 2016-17 Annual Financial Report and 2016-17 Final Transportation Calculation

Total Transportation Operating Expenditures as a Percentage of Total District Operating Expenditures

<u>County</u>	<u>Total District Expenditures</u>	<u>Transportation Operating Expenditures</u>	<u>Transportation Operating Expenditures as a Percentage of Total District Expenditures</u>
1 Alachua	\$247,415,749.00	\$11,394,728.06	4.61%
2 Baker	\$38,634,895.00	\$2,475,106.38	6.41%
3 Bay	\$223,185,638.00	\$8,926,776.13	4.00%
4 Bradford	\$26,883,515.00	\$1,605,418.53	5.97%
5 Brevard	\$577,057,711.00	\$17,840,737.00	3.09%
6 Broward	\$2,326,503,577.00	\$87,274,927.90	3.75%
7 Calhoun	\$18,645,677.00	\$1,081,968.62	5.80%
8 Charlotte	\$135,903,203.00	\$5,863,294.62	4.31%
9 Citrus	\$131,321,706.00	\$8,016,854.55	6.10%
10 Clay	\$275,470,047.00	\$10,245,762.66	3.72%
11 Collier	\$453,454,327.00	\$20,164,877.28	4.45%
12 Columbia	\$79,995,983.00	\$4,514,191.57	5.64%
13 Dade	\$3,117,774,678.00	\$88,094,710.41	2.83%
14 DeSoto	\$41,761,063.00	\$2,054,632.93	4.92%
15 Dixie	\$18,095,462.00	\$1,084,159.64	5.99%
16 Duval *	\$1,078,997,681.00	\$56,361,600.81	5.22%
17 Escambia	\$334,983,383.00	\$19,599,098.71	5.85%
18 Flagler	\$103,467,081.00	\$4,873,301.61	4.71%
19 Franklin	\$13,476,357.00	\$787,163.13	5.84%
20 Gadsden	\$54,497,541.00	\$3,446,368.85	6.32%
21 Gilchrist	\$26,977,166.00	\$1,214,659.26	4.50%
22 Glades	\$15,115,577.00	\$506,992.00	3.35%
23 Gulf	\$18,651,553.00	\$964,568.98	5.17%
24 Hamilton	\$16,662,138.00	\$1,502,156.28	9.02%
25 Hardee	\$43,643,820.00	\$2,140,623.51	4.90%
26 Hendry	\$61,152,099.00	\$2,898,159.00	4.74%
27 Hernando	\$168,593,193.00	\$6,809,430.00	4.04%
28 Highlands	\$99,620,795.00	\$5,069,327.80	5.09%
29 Hillsborough	\$1,807,768,872.00	\$66,385,089.23	3.67%
30 Holmes	\$27,695,852.00	\$1,257,523.94	4.54%
31 Indian River	\$153,699,885.00	\$4,989,696.62	3.25%
32 Jackson	\$56,925,834.00	\$2,803,851.60	4.93%
33 Jefferson	\$8,247,301.00	\$666,479.39	8.08%
34 Lafayette	\$10,486,389.00	\$554,177.54	5.28%
35 Lake	\$340,517,860.00	\$16,630,734.00	4.88%
36 Lee	\$786,805,844.00	\$54,860,905.00	6.97%
37 Leon	\$277,285,692.00	\$13,361,950.54	4.82%
38 Levy	\$45,886,664.00	\$3,297,673.65	7.19%
39 Liberty	\$13,905,789.00	\$699,089.47	5.03%
40 Madison	\$23,768,970.00	\$1,460,829.13	6.15%
41 Manatee	\$397,753,637.00	\$13,701,260.00	3.44%
42 Marion	\$357,673,223.00	\$20,275,772.28	5.67%
43 Martin	\$158,365,653.00	\$6,681,816.21	4.22%
44 Monroe	\$103,443,111.00	\$3,576,057.01	3.46%
45 Nassau	\$91,487,698.00	\$4,645,925.34	5.08%
46 Okaloosa	\$264,243,913.00	\$12,275,180.92	4.65%
47 Okeechobee	\$55,751,407.00	\$2,990,237.76	5.36%
48 Orange	\$1,715,466,874.00	\$73,592,963.10	4.29%
49 Osceola	\$487,700,886.00	\$19,772,542.97	4.05%
50 Palm Beach	\$1,730,830,199.00	\$54,141,365.26	3.13%
51 Pasco	\$575,486,849.00	\$31,296,318.00	5.44%
52 Pinellas	\$911,322,026.00	\$33,162,274.16	3.64%
53 Polk	\$824,993,626.00	\$34,287,614.00	4.16%
54 Putnam	\$93,737,875.00	\$4,704,006.34	5.02%
55 Santa Rosa *	\$207,863,279.00	\$11,859,192.52	5.71%
56 Sarasota	\$435,908,722.00	\$15,589,262.00	3.58%
57 Seminole	\$511,106,290.00	\$24,233,305.00	4.74%
58 St. Johns	\$298,778,834.00	\$12,621,274.33	4.22%
59 St. Lucie	\$328,091,303.00	\$22,295,454.42	6.80%
60 Sumter	\$76,585,390.00	\$2,780,670.51	3.63%
61 Suwannee	\$51,473,815.00	\$2,891,121.66	5.62%
62 Taylor	\$26,542,887.00	\$1,393,954.97	5.25%
63 Union	\$18,419,859.00	\$692,849.44	3.76%
64 Volusia	\$488,667,488.00	\$15,179,207.00	3.11%
65 Wakulla	\$39,695,837.00	\$2,692,151.58	6.78%
66 Walton	\$79,648,999.00	\$5,003,311.85	6.28%
67 Washington	\$32,872,865.00	\$2,104,425.36	6.40%
99 State Totals	\$23,664,849,110	\$978,219,110	4.13%

Contracted Transportation *

Sources: 2016-17 Annual Financial Report and 2016-17 Final Transportation Calculation

Transportation Employee Salary and Benefits

County	Transportation Employee Salaries and Benefits as a Percentage of Operating Expenditures	Transportation Employee Benefits as a Percentage of Salary and Benefits	Transportation Employee Average District Salary	Total Salaries and Benefits
1 Alachua	76.58%	28.31%	\$36,510.77	\$8,726,073.86
2 Baker	77.65%	25.00%	\$32,574.66	\$1,921,904.76
3 Bay	67.67%	36.36%	\$32,303.34	\$6,040,723.97
4 Bradford	76.49%	23.90%	\$29,239.59	\$1,228,062.84
5 Brevard	79.38%	27.86%	\$34,883.28	\$14,162,613.00
6 Broward	84.45%	27.53%	\$46,589.26	\$73,704,208.64
7 Calhoun	66.99%	30.05%	\$28,992.79	\$724,819.85
8 Charlotte	78.93%	30.02%	\$33,293.70	\$4,627,824.59
9 Citrus	70.20%	24.10%	\$31,977.90	\$5,628,109.83
10 Clay	84.16%	22.46%	\$33,947.36	\$8,622,629.55
11 Collier	76.28%	30.68%	\$36,977.78	\$15,382,757.98
12 Columbia	75.87%	28.21%	\$25,000.94	\$3,425,128.65
13 Dade	76.05%	35.36%	\$41,382.69	\$66,998,582.78
14 DeSoto	84.65%	34.98%	\$43,481.62	\$1,739,264.71
15 Dixie	80.65%	33.24%	\$29,144.46	\$874,333.75
16 Duval *	2.47%	26.29%	\$86,851.26	\$1,389,620.17
17 Escambia	70.74%	30.61%	\$35,918.25	\$13,864,444.24
18 Flagler	76.52%	23.75%	\$28,037.68	\$3,729,011.55
19 Franklin	69.03%	31.84%	\$31,963.08	\$543,372.36
20 Gadsden	77.65%	21.75%	\$32,636.77	\$2,676,215.40
21 Gilchrist	67.42%	27.44%	\$30,328.57	\$818,871.51
22 Glades	76.93%	26.38%	\$19,500.81	\$390,016.20
23 Gulf	62.85%	29.45%	\$26,358.74	\$606,250.99
24 Hamilton	59.35%	22.18%	\$37,149.67	\$891,592.16
25 Hardee	76.99%	37.35%	\$45,778.85	\$1,648,038.49
26 Hendry	80.68%	33.25%	\$32,932.08	\$2,338,178.00
27 Hernando	73.35%	28.06%	\$30,833.35	\$4,995,003.00
28 Highlands	78.68%	38.40%	\$31,161.48	\$3,988,669.98
29 Hillsborough	79.75%	29.71%	\$38,755.87	\$52,940,520.33
30 Holmes	66.63%	28.06%	\$26,182.41	\$837,837.15
31 Indian River	74.54%	27.00%	\$36,108.54	\$3,719,179.68
32 Jackson	64.33%	23.60%	\$26,138.92	\$1,803,585.19
33 Jefferson	75.39%	19.65%	\$38,652.37	\$502,480.86
34 Lafayette	77.43%	27.49%	\$33,009.54	\$429,124.06
35 Lake	71.39%	29.34%	\$31,916.36	\$11,872,887.00
36 Lee	71.06%	24.84%	\$44,152.19	\$38,986,383.00
37 Leon	80.53%	25.40%	\$31,280.64	\$10,760,541.31
38 Levy	78.32%	30.45%	\$32,692.09	\$2,582,674.93
39 Liberty	68.06%	24.41%	\$33,985.82	\$475,801.50
40 Madison	68.65%	33.26%	\$26,391.93	\$1,002,893.16
41 Manatee	67.57%	26.27%	\$33,064.17	\$9,257,968.00
42 Marion	77.86%	26.69%	\$31,511.40	\$15,787,210.31
43 Martin	68.73%	29.62%	\$40,282.60	\$4,592,215.89
44 Monroe	78.14%	28.12%	\$47,362.70	\$2,794,399.33
45 Nassau	77.12%	27.48%	\$34,123.28	\$3,582,944.86
46 Okaloosa	81.09%	32.72%	\$41,472.71	\$9,953,451.39
47 Okeechobee	75.01%	29.31%	\$33,986.72	\$2,243,123.70
48 Orange	82.66%	32.04%	\$41,324.37	\$60,829,474.19
49 Osceola	79.42%	31.99%	\$32,922.84	\$15,704,193.32
50 Palm Beach	87.38%	29.37%	\$42,542.06	\$47,306,765.55
51 Pasco	81.85%	30.50%	\$31,702.61	\$25,615,705.00
52 Pinellas	78.84%	27.92%	\$43,720.86	\$26,145,072.15
53 Polk	68.46%	33.81%	\$25,996.03	\$23,474,416.00
54 Putnam	72.79%	27.11%	\$29,264.19	\$3,423,910.13
55 Santa Rosa *	17.08%	27.18%	\$39,713.64	\$9,800,212.50
56 Sarasota	80.40%	32.02%	\$37,636.63	\$16,497,195.11
57 Seminole	82.30%	32.47%	\$36,063.70	\$2,025,395.74
58 St. Johns	77.65%	32.33%	\$38,133.12	\$12,532,999.00
59 St. Lucie	73.99%	24.44%	\$41,659.58	\$19,943,226.00
60 Sumter	74.35%	30.78%	\$26,848.74	\$2,067,353.28
61 Suwannee	79.04%	26.15%	\$29,678.00	\$2,285,205.86
62 Taylor	78.79%	26.83%	\$27,456.20	\$1,098,247.87
63 Union	57.86%	25.85%	\$17,430.58	\$400,903.24
64 Volusia	85.69%	29.78%	\$32,763.07	\$13,006,940.00
65 Wakulla	71.26%	29.28%	\$27,803.68	\$1,918,453.97
66 Walton	77.15%	34.00%	\$30,636.04	\$3,860,141.05
67 Washington	71.23%	30.27%	\$28,824.87	\$1,498,893.07

Contracted Transportation * (Salary Information not available for contracted districts)

Source: 2016-17 Annual Financial Report

Annual School Bus Miles Driven and Operating Expenditures per Mile

County	School Bus Annual Route Miles	School Bus Annual Field and Activity Trip Miles	School Bus Total Annual Miles	Field and Activity Trip Miles as a Percentage of Total Annual Miles	Transportation Operating Expenditures per Mile
1 Alachua	3,451,575	85,324	3,536,899	2.41%	\$3.22
2 Baker	875,000	180,000	1,055,000	2.02%	\$2.77
3 Bay	1,611,360	65,590	1,676,950	3.91%	\$5.32
4 Bradford	456,650	15,000	471,650	3.18%	\$3.40
5 Brevard	6,400,000	250,600	6,650,600	3.77%	\$2.68
6 Broward	16,963,182	420,000	17,383,182	2.42%	\$5.02
7 Calhoun	243,862	35,919	279,781	12.84%	\$3.87
8 Charlotte	1,602,890	61,004	1,663,894	3.67%	\$3.52
9 Citrus	2,778,000	125,000	2,903,000	4.31%	\$2.76
10 Clay	3,975,183	157,641	4,132,824	3.81%	\$2.48
11 Collier	5,039,781	260,761	5,300,542	4.92%	\$3.80
12 Columbia	1,559,343	65,000	1,624,343	4.00%	\$2.78
13 Dade	16,000,000	0	16,000,000	0.00%	\$5.51
14 DeSoto	457,610	29,766	487,376	6.11%	\$4.22
15 Dixie	474,825	14,830	489,655	3.03%	\$2.21
16 Duval *	16,812,717	993,543	17,806,260	5.58%	\$3.17
17 Escambia	5,386,680	127,247	5,513,927	2.31%	\$3.55
18 Flagler	1,622,150	66,738	1,688,888	3.95%	\$2.89
19 Franklin	135,000	40,580	175,580	23.11%	\$4.48
20 Gadsden	745,560	102,314	847,874	12.07%	\$4.06
21 Gilchrist	308,492	37,714	346,206	10.89%	\$3.51
22 Glades	167,409	27,788	195,197	14.24%	\$2.60
23 Gulf	191,160	56,289	247,449	22.75%	\$3.90
24 Hamilton	540,000	5,000	545,000	0.92%	\$2.76
25 Hardee	599,868	44,461	644,329	6.90%	\$3.32
26 Hendry	854,000	129,200	983,200	13.14%	\$2.95
27 Hernando	1,417,810	101,516	1,519,326	6.68%	\$4.48
28 Highlands	1,409,158	81,529	1,490,687	5.47%	\$3.40
29 Hillsborough	16,900,000	560,000	17,460,000	3.21%	\$3.80
30 Holmes	159,666	39,565	199,231	19.86%	\$6.31
31 Indian River	1,575,182	0	1,575,182	0.00%	\$3.17
32 Jackson	970,177	112,568	1,082,745	10.40%	\$2.59
33 Jefferson	175,867	4,273	180,140	2.37%	\$3.70
34 Lafayette	126,000	15,800	141,800	11.14%	\$3.91
35 Lake	5,351,490	107,346	5,458,836	1.97%	\$3.05
36 Lee	11,651,400	675,139	12,326,539	5.48%	\$4.45
37 Leon	4,226,256	73,804	4,300,060	1.72%	\$3.11
38 Levy	1,013,469	49,515	1,062,984	4.66%	\$3.10
39 Liberty	198,558	4,500	203,058	2.22%	\$3.44
40 Madison	481,100	85,000	566,100	15.02%	\$2.58
41 Manatee	1,908,000	76,202	1,984,202	3.84%	\$6.91
42 Marion	6,438,960	21,000	6,459,960	0.33%	\$3.14
43 Martin	1,641,240	131,876	1,773,116	7.44%	\$3.77
44 Monroe	573,114	60,645	633,759	9.57%	\$5.64
45 Nassau	1,340,892	84,571	1,425,463	5.93%	\$3.26
46 Okaloosa	3,234,926	182,005	3,416,931	5.33%	\$3.59
47 Okeechobee	1,005,856	206,697	1,212,553	17.05%	\$2.47
48 Orange	17,542,141	768,411	18,310,552	4.20%	\$4.02
49 Osceola	5,784,822	178,902	5,963,724	3.00%	\$3.32
50 Palm Beach	11,942,073	536,582	12,478,655	4.30%	\$4.34
51 Pasco	8,445,315	274,851	8,720,166	3.15%	\$3.59
52 Pinellas	9,022,531	232,779	9,255,310	2.52%	\$3.58
53 Polk	10,523,659	396,592	10,920,251	3.63%	\$3.14
54 Putnam	1,516,300	81,972	1,598,272	5.13%	\$2.94
55 Santa Rosa *	3,792,206	147,966	3,940,172	3.76%	\$3.01
56 Sarasota	4,790,000	65,000	4,855,000	1.34%	\$3.21
57 Seminole	7,162,034	91,693	7,253,727	1.26%	\$3.34
58 St. Johns	2,517,516	140,602	2,658,118	5.29%	\$4.75
59 St. Lucie	6,366,870	94,730	6,461,600	1.47%	\$3.45
60 Sumter	1,004,904	61,271	1,066,175	5.75%	\$2.61
61 Suwannee	745,502	68,436	813,938	8.41%	\$3.55
62 Taylor	421,000	8,100	429,100	1.89%	\$3.25
63 Union	262,116	68,751	330,867	20.78%	\$2.09
64 Volusia	4,010,632	205,664	4,216,296	4.88%	\$3.60
65 Wakulla	862,283	108,716	970,999	11.20%	\$2.77
66 Walton	1,389,475	86,700	1,476,175	5.87%	\$3.39
67 Washington	385,401	50,099	435,500	11.50%	\$4.83
99 State Totals	249,538,198	9,738,677	259,276,875	3.75%	\$3.78

Contracted Transportation *

Sources: 2016-17 Annual Financial Report, 2016-17 Final Transportation Calculation and 2016-17 District Transportation Profiles Questionnaire

Index Data

School Year 2016-17 Profiles



Average Bus Occupancy and Florida Price Level Index

County	<u>Average Bus Occupancy</u>	<u>Bus Occupancy Index</u>	<u>Florida Price Level Index</u>
1 Alachua	60.73	0.9710	0.9995
2 Baker	56.70	0.9603	1.0023
3 Bay	61.42	0.9729	0.9976
4 Bradford	47.79	0.9367	1.0010
5 Brevard	62.92	0.9769	1.0057
6 Broward	67.63	0.9894	1.0158
7 Calhoun	44.69	0.9284	0.9878
8 Charlotte	74.83	1.0085	1.0046
9 Citrus	62.38	0.9754	0.9945
10 Clay	80.12	1.0225	1.0068
11 Collier	66.67	0.9868	1.0184
12 Columbia	56.46	0.9597	0.9940
13 Dade	46.23	0.9325	1.0145
14 DeSoto	70.70	0.9975	1.0024
15 Dixie	56.48	0.9598	0.9871
16 Duval *	47.46	0.9358	1.0120
17 Escambia	80.32	1.0231	0.9998
18 Flagler	66.63	0.9867	0.9953
19 Franklin	45.46	0.9305	0.9837
20 Gadsden	50.58	0.9441	0.9936
21 Gilchrist	41.85	0.9209	0.9921
22 Glades	34.07	0.9002	1.0013
23 Gulf	48.21	0.9378	0.9894
24 Hamilton	33.98	0.9000	0.9885
25 Hardee	80.73	1.0242	0.9997
26 Hendry	62.24	0.9750	1.0047
27 Hernando	104.75	1.0879	1.0007
28 Highlands	61.69	0.9736	0.9939
29 Hillsborough	78.68	1.0187	1.0109
30 Holmes	44.10	0.9269	0.9895
31 Indian River	94.93	1.0619	1.0073
32 Jackson	42.09	0.9215	0.9865
33 Jefferson	39.29	0.9141	0.9930
34 Lafayette	43.27	0.9247	0.9838
35 Lake	65.15	0.9828	1.0021
36 Lee	60.97	0.9717	1.0104
37 Leon	60.56	0.9706	0.9994
38 Levy	52.54	0.9493	0.9918
39 Liberty	50.60	0.9441	0.9877
40 Madison	43.57	0.9255	0.9854
41 Manatee	81.55	1.0263	1.0072
42 Marion	69.25	0.9937	0.9962
43 Martin	88.19	1.0440	1.0100
44 Monroe	74.97	1.0089	1.0117
45 Nassau	75.59	1.0105	1.0059
46 Okaloosa	69.94	0.9955	1.0045
47 Okeechobee	73.55	1.0051	1.0022
48 Orange	75.44	1.0101	1.0098
49 Osceola	76.32	1.0124	1.0047
50 Palm Beach	79.37	1.0205	1.0204
51 Pasco	78.32	1.0178	1.0050
52 Pinellas	59.85	0.9687	1.0106
53 Polk	84.69	1.0347	1.0006
54 Putnam	64.47	0.9810	0.9983
55 Santa Rosa *	71.85	1.0006	0.9987
56 Sarasota	66.00	0.9850	1.0123
57 Seminole	80.33	1.0231	1.0067
58 St. Johns	109.29	1.1000	1.0070
59 St. Lucie	67.47	0.9889	1.0056
60 Sumter	42.98	0.9239	0.9972
61 Suwannee	45.93	0.9317	0.9883
62 Taylor	34.67	0.9018	0.9856
63 Union	56.29	0.9592	0.9985
64 Volusia	105.09	1.0888	0.9983
65 Wakulla	87.06	1.0410	0.9937
66 Walton	49.35	0.9408	0.9976
67 Washington	43.26	0.9246	0.9889

Contracted Transportation *

Sources: FPLI available at: <https://floridapoly.edu/wp-content/uploads/2016fpli.pdf>
2016-17 Annual Financial Report and 2016-17 Final Transportation Calculation

