

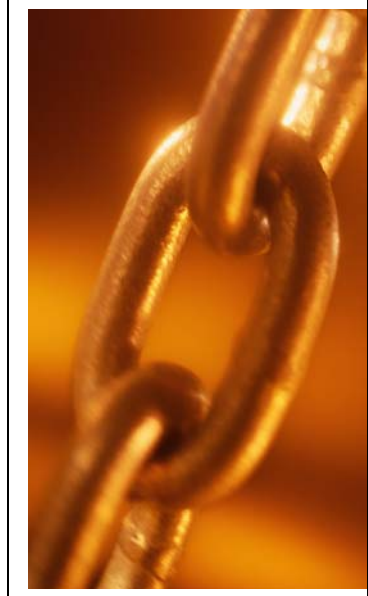
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Florida School District Transportation Profiles

Volume 22

2013



School Year
2011-2012

INTRODUCTION

Florida School District Transportation Profiles

This publication provides transportation directors and other interested persons with a thumbnail sketch of each of Florida's school districts. The data reflect the complexity and variety of factors that result in differing costs for student transportation among districts. Great care should be taken when making comparisons among districts. Conclusions should be drawn with extreme caution and only after careful scrutiny and analysis.

Please send questions and comments to:

Florida Department of Education
School Transportation Management Section
325 W. Gaines Street
522 Turlington Building
Tallahassee, Florida 32399-0400

School Year 2011-2012 Profiles

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Sources of Information for Profiles

Data for the Transportation Profiles were compiled from the following sources:

1. 2010 Florida Statistical Abstract, Florida Estimates of Populations: 2010 Census Data from the U.S. Bureau of the Census
2. Florida Department of Transportation, 2010 City/County Mileage Report
3. Florida Department of Education: Offices of School Transportation Management, Funding and Financial Reporting, and Education Information and Accountability Services. Student Membership, Fall 2010
4. 2010-11 Florida Education Finance Program Final Calculation
5. District Annual Financial Reports, FY 2010-11, Funding and Financial Reporting Section
6. Transportation Directors, Florida School Districts

Sources and Methodology

General Information

Fiscal Year
Enrollment Pre-K-12
Eligible Students Transported
Percent Enrollment Transported
of Non-Eligible Students Transported
of Students Center-to-Center
of Pre-K Students
of Teen Parent Students
of Hazardous Walking Students
of K-12 Students With Disabilities

Sources

2011-12
DOE/Education Information and Accountability Services, Fall 2011
Automated FEFP Transportation Survey Avg. Oct. 2011/Feb. 2012
Eligible Transported Student/Enrollment, Pre-K-12
Automated FEFP Transportation Survey Avg. Oct. 2011/Feb. 2012
Automated FEFP Transportation Survey Avg. Oct. 2011/Feb. 2012
Automated FEFP Transportation Survey Avg. Oct. 2011/Feb. 2012
Automated FEFP Transportation Survey Avg. Oct. 2011/Feb. 2012
Automated FEFP Transportation Survey Avg. Oct. 2011/Feb. 2012
Automated FEFP Transportation Survey Avg. Oct. 2011/Feb. 2012

District Demographics

Area
Population
Road Miles
 Paved
 Nonpaved

2010 Florida Statistical Abstract/2010 Census Data
2010 Florida Statistical Abstract/2010 Census Data

FL DOT, 2012 City/County Mileage Report
FL DOT, 2012 City/County Mileage Report

School Demographics

Total # of Charter Schools
Total # of Choice Schools
of ESE Centers
of Teen Parent Centers
of Pre-K Centers
of Charter Schools Served by Bus
of School Centers Served by Bus
 (not including charter schools)

District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
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District Transportation Profiles Worksheet for 2011-12
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District Transportation Profiles Worksheet for 2011-12

School Day Characteristics

1/2 Day Pre-K or Kindergarten
of Schools with Mandatory 7th Period
of Schools with Optional 7th Period
of Schools with Early Release Days
of Early Release Days
of Year-Round Schools
Staggered School Times to Accommodate Buses
of Bus Stops
Court-Ordered Busing for Racial Balance

District Transportation Profiles Worksheet for 2011-12
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District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12

Personnel Data

of Positions with Primarily Supervisory Duties
 (Operations and Fleet Maintenance)
of Bus Drivers
of Substitutes (Permanent and Part-time)
of Bus Attendants
of Technicians
of Additional Fleet Maintenance Positions
of Additional Operations Positions (Non-supervisory)
of Positions with Primarily Clerical Duties
 (Operations and Fleet Maintenance)
Total Transportation Positions

District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
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District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12

Sources and Methodology (continued)

Bus and Facility Summary

Buses in Daily Service on FEFP Report
Percent Fleet Used Primarily for Special Needs Students
of Bus Maintenance Facilities
of Bus Compounds
of Fuel Sites
Percent of Fleet Compounded
Annual School Bus Miles Traveled
 Route Miles
 Field/Activity Trip Miles
 Total Miles

Sources

Automated FEFP Transportation Survey Avg. Oct. 2011/
Feb. 2012
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12

District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12

Current Bus Statistics

Total Buses
Diesel
Gas
Alternate Fuels
With Lift
With A/C
With Lapbelts

School Bus Inventory System Data, November 2011
School Bus Inventory System Data, November 2011
School Bus Inventory System Data, November 2011
School Bus Inventory System Data, November 2011
School Bus Inventory System Data, November 2011
School Bus Inventory System Data, November 2011
School Bus Inventory System Data, November 2011

Expenditure Summary

Total Salaries
Total Benefits
Total Motor Fuel
Bus Purchases
Miscellaneous Expenditures (parts, maintenance, other)
Total Transportation Expenditures
Total Transportation Expenditures less
 Bus Purchases plus 10% Bus Replacement Cost

District Annual Financial Report (AFR) 2011-12
District Annual Financial Report 2011-12
District Annual Financial Report 2011-12
District Annual Financial Report 2011-12
District Annual Financial Report 2011-12
District Annual Financial Report 2011-12

District Annual Financial Report 2011-12

State Funding

State Allocation
Summer School Allocation

Average Bus Occupancy Index
Average Bus Occupancy
Annual Allocation per Student
Annual Supplement per Student with Disabilities
Florida Price Level Index (FPLI)

2011-12 FEFP Final Calculation
July 2010 + June 2011 Allocation from 2011-12 FEFP
Final Calculation
2011-12 FEFP Final Calculation
2011-12 FEFP Final Calculation
2011-12 FEFP Final Calculation
2011-12 FEFP Final Calculation
2011-12 FEFP Final Calculation

Explanation of Methodology

Percentage Enrollment Transported

Derived by dividing the average number of eligible students reported as transported on the October 2011/February 2012 Automated FEFP Transportation Survey by the Fall 2011 Student Membership reported to the Education Information and Accountability Services Section, Florida Department of Education (FDOE).

- State Average: 38.21%
- Mega District Average: 32.82% (districts with 400 or more buses in daily service)
- Urban District Average: 46.84% (200-399 buses)
- Rural District Average: 47.04% (199 or fewer buses)

Operating Expenditures per Student (annual)

Derived from total transportation expenditures on the 2011-12 Annual Financial Report (AFR) (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total adjusted number of students transported according to the final transportation calculation for 2011-12.

- State Average: \$906.26

Operating Cost per Mile

Derived from total transportation expenditures on the 2011-12 AFR (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total annual miles reported by school districts on the District Transportation Profiles Worksheet for 2011-12.

- State Average: \$3.38
- Mega District Average: \$3.68 (districts with 400 or more buses in daily service)
- Urban District Average: \$3.14 (200-399 buses)
- Rural District Average: \$2.94 (199 or fewer buses)

Total Transportation Expenditures Including Bus Replacement

Derived from total transportation expenditures on the 2011-12 AFR (general and special revenue), including capital expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources, plus a 10 percent bus replacement factor. The bus replacement factor is included to normalize, on an annual basis, the impact of timelines associated with ordering, manufacturing, and delivering district school buses.

- Statewide Total: \$1,058,808,513

DISTRICT TRANSPORTATION PROFILES WORKSHEET for 2011-12 - District name: _____

• Physical Demographics

	A. Percent Fleet Used Primarily for Special Needs Students
	B. # Bus Maintenance Facilities
	C. # Fuel Sites
	D. # Bus Compounds
	E. Percent Fleet Compounded
	F. # Designated "Choice Schools"
	G. # Charter Schools
	H. # ESE Centers (not including charter schools)
	I. # Teen Parent Centers
	J. # Pre-K Centers
	K. # Charter Schools Served by Bus
	# School Centers Served by Bus (not including charter schools)

• Personnel

	V. # Positions with Primarily Supervisory Duties (Operations & Fleet Maintenance)
	W. # Positions with Primarily Clerical Duties (Operations & Fleet Maintenance)
	X. # Bus Drivers
	Y. # Substitutes (Permanent and Part-Time)
	Z. # Bus Attendants/Aides/Monitors
	AA. # Additional Operations Positions (Non-Supervisory)
	BB. # Technicians
	CC. # Additional Fleet Maintenance Positions
	DD. Total Transportation Positions (= Total Above)

• School Day Characteristics

	M. 1/2 Day Pre-K or Kindergarten
	N. # Schools with Mandatory 7th period
	O. # Schools with Optional 7th period
	P. # Schools with Early Release Days
	Q. # of Early Release Days
	R. # Year-Round Schools
	S. Staggered School Times to Accommodate Buses
	T. Court-Ordered Busing for Racial Balance (Court-Ordered=CO; District-Imposed=DI; See Instructions)
	U. Number of Bus Stop Locations

• Mileage Data

	EE. Total Annual Route Miles (not including field and activity trips)
	FF. Total Annual Field and Activity Trips Miles (not including regular route miles)

- All other data provided by DOE

Instructions for Completing District Transportation Profiles Worksheet for 2011-12

Note: All data are to be supplied for the 2011-12 school year.

• Physical Demographics

- A. Please include number of buses used for all categories of Exceptional Student Education (ESE) program students, not just students with physical disabilities. *(Enter a whole number between 0 and 100. Do not enter the percentage (%) symbol.)*
- B. Include any facility where monthly inspections or maintenance are being performed. Please do not include any site that does not have a garage building. *(Enter a whole number between 1 and 50.)*
- C. Include garages, schools, and other sites where buses are fueled. *(Enter a whole number between 0 and 100.)*
- D. Include any garage or other area where buses are stored overnight. Do not include drivers' homes. *(Enter a whole number between 0 and 50.)*
- E. Percentage of fleet stored at locations in (D) above. *(Enter a whole number between 0 and 100. Do not enter the percentage (%) symbol.)*
- F. Include any school designated as a school serving more than one attendance zone or the entire district that students may attend based on full or controlled parental option. Also include schools serving as Magnet Schools. *(Enter a whole number between 0 and 300.)*
- G. Include any schools operating under charter school statutes. *(Enter a whole number between 0 and 200.)*
- H. Include all Exceptional Student Education (ESE) sites where students are transported primarily from door to door and/or on special education buses (at regular school sites, special sites, or both). **Do not include charter schools.** *(Enter a whole number between 0 and 200.)*
- I. Include all locations to which you transport either teen parents or the young children of teen parents. *(Enter a whole number between 0 and 100.)*
- J. Include any sites where Pre-K instructional programs are provided and to which Pre-K students are transported by bus. *(Enter a whole number between 0 and 500.)*
- K. Number of charter schools served by school bus(es). *(Enter a whole number between 0 and 700.)*
- L. Include all regular school sites and any special sites that are classified as "school centers" (i.e., sites that are served by school bus(es) that have a Florida Inventory of School Houses number). *(Enter a whole number between 0 and 700.)*

• School Day Characteristics

- M. Does your district transport students home after half-day Kindergarten or Pre-K? *(Answer Yes or No.)*
- N. Number of schools that offer mandatory 7th period. *(Enter a whole number between 0 and 100.)*
- O. Number of schools that offer transportation for optional 7th period. *(Enter a whole number between 0 and 400.)*
- P. Other than Kindergarten or Pre-K, indicate the number of schools with scheduled early release days. *(Enter a whole number between 0 and 500.)*
- Q. How many days during the school year are early release days? *(Enter a whole number between 0 and 300.)*
- R. How many schools operate on Year-Round Education schedules? *(Enter a whole number between 0 and 200.)*
- S. Does your district stagger school bell times to accommodate transportation efficiency and scheduling? *(Answer Yes or No.)*

Instructions for Completing District Transportation Profiles Worksheet for 2011-12 (continued)

Note: All data are to be supplied for the 2011-12 school year.

• School Day Characteristics (Continued)

- T. Does your district have court-ordered or district-imposed busing to provide for racial balance? (*Enter CO for court-ordered; DI for district-imposed; or None.*)
- U. Number of bus stop locations. Count the bus stop locations where students load or unload either in the a.m. or p.m. Enter the number of stops that is greater, whether it be in the a.m. or p.m. Do not count any physical stop location more than once, even if the location serves more than one bus. (*Enter a whole number between 0 and 999,999.*)

• Personnel (V-DD)

These questions are self-explanatory. Include the number of positions (as described in each category) assigned to transportation and positions with primary responsibility in transportation if paid from a separate fund source (e.g., ESE). Item DD (Total Transportation Positions) is a calculated field based on items V through CC.

• Mileage Data

- EE. Show total annual route miles for 2011-12. This includes all regular routes and any other daily school use, but does not include field and activity trips.
- FF. Show total annual field and activity trip miles for 2011-12, **not including regular route miles.**

For DOE Use: (EE) plus (FF) equals Total Annual Miles

This worksheet may be completed and returned by e-mail to Terri Egler at Terri.Egler@fldoe.org. Alternatively, you may print the worksheet and enter the data on the hard copy. The worksheet may then be faxed to the attention of Terri Egler at 850-245-9935 or you may return it by mail to:

Terri Egler, Program Specialist
Florida Department of Education
School Transportation Management
325 West Gaines Street, Suite 522
Tallahassee, Florida 32399

Transportation Profiles

School Year 2011-2012 Profiles
Profiles Data by State and District pages 1-136



State Totals
Profiles of Florida School Districts

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	2,658,200	# of Students Transported Center to Center	3,877
Eligible Students Transported	1,015,691	# Teen Parent Students Transported	2,352
Percent Enrollment Transported	38.21%	# Hazardous Walking Students	38,076
# Non-Eligible Students Transported	85,390	# of Students w/Disabilities Transported	46,003

District Demographics

Area	53,937 square miles
Population	335 per square mile
Road Miles	
Paved	90,745 miles
Nonpaved	16,711 miles

School Demographics

Total # of Charter Schools	581
Total # of Choice Schools	1,134
# of ESE Centers	1,148
# of Teen Parent Centers	167
# of Pre-K Centers	868
# Charter Schools Served by Bus	159
# of School Centers Served by Bus	2,544

School Day Characteristics

# of Districts with 1/2 Day Kindergarten or Pre-Kindergarten	16
# of Schools with Mandatory 7th Period	309
# of Schools with Optional 7th Period	60
# of Schools with Early Release Days	2,794
# of Early Release Days (average)	11.50
# of Districts with Staggered School Start Times to Accommodate Buses	49
# of Districts with Court-Ordered Busing for Racial Balance	7
# of Districts with District-Imposed Busing for Racial Balance	6
# of Year-Round Schools	12
# of Bus Stops	311,056

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	539
# of Bus Drivers	13,612
# of Bus Attendants	3,888
# of Technicians	975
# of Additional Fleet Maintenance Positions	348
# of Substitute Bus Drivers (permanent and part-time)	1,906
# of Additional Operations Positions (non-supervisory)	480
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	520

State Totals (Continued)**Fiscal Year 2011-12****Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	14,529
Percent Fleet Used Primarily for Special Needs	21.35%
# of Bus Maintenance Facilities	144
# of Bus Compounds	246
# of Fuel Sites	264
Percent of Fleet Compounded	75.89%
Annual School Bus Miles Traveled	
Route Miles	258,057,637
Field/Activity Trip Miles	15,138,321
Total Miles	273,195,958

Current Bus Statistics*

Total Buses	18,603
Diesel	18,574
Gas	9
Alternate Fuels	20
With Lift	3,842
With A/C	12,519
With Lapbelts	14,521

* Buses on State Inventory
(including spare and
activity buses)

Expenditure Summary

Total Salaries	\$442,519,231
Total Benefits	\$175,936,906
Total Motor Fuel	\$137,215,604
Bus Purchases	\$56,985,476
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$167,242,199
Total Transportation Expenditures	\$979,899,416
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,058,808,513

Funding Summary

State Allocation	\$415,449,129
Summer School Allocation	\$2,942,381
Average Bus Occupancy	69.23
Annual Allocation per Student	\$365
Annual Supplement per Student with Disabilities	\$1,392

Alachua District Schools (01)

Dr. Harrell Harrison, Transportation Director
 1800 Southeast Hawthorne Road
 Gainesville, FL 32641
 Phone: 352-955-7762
 Fax: 352-955-7434
 E-mail: HarrisonH@gm.sbac.edu

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	27,433	# of Students Transported Center to Center	0
Eligible Students Transported	11,636	# Teen Parent Students Transported	25
Percent Enrollment Transported	42.42%	# Hazardous Walking Students	235
# Non-Eligible Students Transported	1,283	# of Students w/Disabilities Transported	426

District Demographics

Area	874 square miles
Population	283 per square mile
Road Miles	
Paved	1,240 miles
Nonpaved	298 miles

School Demographics

Total # of Charter Schools	13
Total # of Choice Schools	27
# of ESE Centers	17
# of Teen Parent Centers	1
# of Pre-K Centers	2
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	40

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	23
# of Early Release Days	37
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	5,775

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	13
# of Bus Drivers	150
# of Bus Attendants	37
# of Technicians	16
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent and part-time)	37
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	7

Bus and Facility Summary

Buses in Daily Service on FEFP Report	147
Percent Fleet Used Primarily for Special Needs	19.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
# of Fuel Sites	5
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	3,348,696
Field/Activity Trip Miles	210,000
Total Miles	3,558,696

Current Bus Statistics*

Total Buses	226
Diesel	226
Gas	0
Alternate Fuels	0
With Lift	37
With A/C	151
With Lapbelts	131

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$6,179,083
Total Benefits	\$2,158,512
Total Motor Fuel	\$1,876,781
Bus Purchases	\$636,672
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,459,841
Total Transportation Expenditures	\$12,310,889
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$13,143,700

Funding Summary

State Allocation	\$4,806,626
Summer School Allocation	\$28,372
Average Bus Occupancy	79.14
Average Bus Occupancy Index	1.0235
Annual Allocation per Student	\$367
Annual Supplement per Student w/Disabilities	\$1,421
Florida Price Level Index (FPLI)	1.0018

Baker District Schools (02)

Mr. Johnnie Jacobs, Transportation Director
 544 Baker Bus Drive
 Macclenny, FL 32063
 Phone: 904-259-2444
 Fax: 904-259-9173
 E-mail: Johnnie.Jacobs@bakerk12.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	5,050	# of Students Transported Center to Center	0
Eligible Students Transported	3,311	# Teen Parent Students Transported	0
Percent Enrollment Transported	65.56%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	5	# of Students w/Disabilities Transported	53

District Demographics

Area	585 square miles
Population	46 per square mile
Road Miles	
Paved	387 miles
Nonpaved	410 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	6
# of Early Release Days	8
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,430

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	50
# of Bus Attendants	6
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	20
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	48
Percent Fleet Used Primarily for Special Needs	10.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	67.00%
Annual School Bus Miles Traveled	
Route Miles	850,000
Field/Activity Trip Miles	125,000
Total Miles	975,000

Current Bus Statistics*

Total Buses	84
Diesel	82
Gas	2
Alternate Fuels	0
With Lift	9
With A/C	22
With Lapbelts	51

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,233,201
Total Benefits	\$446,436
Total Motor Fuel	\$441,473
Bus Purchases	\$238,200
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$322,477
Total Transportation Expenditures	\$2,681,787
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,925,056

Funding Summary

State Allocation	\$1,361,338
Summer School Allocation	\$2,698
Average Bus Occupancy	68.93
Average Bus Occupancy Index	.9976
Annual Allocation per Student	\$387
Annual Supplement per Student w/Disabilities	\$1,498
Florida Price Level Index (FPLI)	1.0014

Bay District Schools (03)

Mr. Robert Downin, Transportation Director
 1650 June Avenue
 Panama City, FL 32405
 Phone: 850-767-4492
 Fax: 850-747-5831
 E-mail: Downirl@bay.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	26,345	# of Students Transported Center to Center	0
Eligible Students Transported	9,733	# Teen Parent Students Transported	4
Percent Enrollment Transported	36.94%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	2,980	# of Students w/Disabilities Transported	766

District Demographics

Area	763 square miles
Population	221 per square mile
Road Miles	
Paved	1,117 miles
Nonpaved	239 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	10
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	20
# of Charter Schools Served by Bus	5
# of School Centers Served by Bus	35

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	40
# of Early Release Days	2
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	5,175

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	126
# of Bus Attendants	26
# of Technicians	9
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers (permanent and part-time)	34
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

Bus and Facility Summary

Buses in Daily Service on FEFP Report	129
Percent Fleet Used Primarily for Special Needs	16.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	3
Percent of Fleet Compounded	57.00%
Annual School Bus Miles Traveled	
Route Miles	3,148,671
Field/Activity Trip Miles	127,000
Total Miles	3,275,671

Current Bus Statistics*

Total Buses	154
Diesel	154
Gas	0
Alternate Fuels	0
With Lift	24
With A/C	93
With Lapbelts	84

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$3,132,752
Total Benefits	\$1,729,265
Total Motor Fuel	\$1,432,898
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,873,857
Total Transportation Expenditures	\$8,168,773
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$9,462,720

Funding Summary

State Allocation	\$4,029,336
Summer School Allocation	\$8,230
Average Bus Occupancy	75.25
Average Bus Occupancy Index	1.0136
Annual Allocation per Student	\$351
Annual Supplement per Student w/Disabilities	\$1,359
Florida Price Level Index (FPLI)	0.9978

Bradford District Schools (04)

Mr. Richard Sapp, Transportation Director
 519 North Orange Street, West
 Starke, FL 32091
 Phone: 904-966-6730
 Fax: 904-966-6736
 E-mail: Sapp.Richard@mybradford.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	3,354	# of Students Transported Center to Center	0
Eligible Students Transported	1,688	# Teen Parent Students Transported	7
Percent Enrollment Transported	50.33%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	490	# of Students w/Disabilities Transported	75

District Demographics

Area	293 square miles
Population	97 per square mile
Road Miles	
Paved	239 miles
Nonpaved	142 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	5
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	2
# of Schools with Early Release Days	10
# of Early Release Days	15
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	625

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	31
# of Bus Attendants	4
# of Technicians	1
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	12
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	30
Percent Fleet Used Primarily for Special Needs	20.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	20.00%
Annual School Bus Miles Traveled	
Route Miles	477,900
Field/Activity Trip Miles	56,789
Total Miles	534,689

Current Bus Statistics*

Total Buses	44
Diesel	44
Gas	0
Alternate Fuels	0
With Lift	5
With A/C	14
With Lapbelts	37

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$788,864
Total Benefits	\$289,308
Total Motor Fuel	\$273,996
Bus Purchases	\$98,486
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$252,071
Total Transportation Expenditures	\$1,702,725
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,905,157

Funding Summary

State Allocation	\$707,531
Summer School Allocation	\$2,111
Average Bus Occupancy	56.25
Average Bus Occupancy Index	.9655
Annual Allocation per Student	\$375
Annual Supplement per Student w/Disabilities	\$1,453
Florida Price Level Index (FPLI)	1

Brevard District Schools (05)

Mr. Arby Creach, Director of Transportation
 2091 West King Street
 Cocoa, FL 32926
 Phone: 321-633-3680
 Fax: 321-633-3693
 E-mail: Creach.Arby@brevardschools.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	71,786	# of Students Transported Center to Center	305
Eligible Students Transported	28,389	# Teen Parent Students Transported	75
Percent Enrollment Transported	39.55%	# Hazardous Walking Students	1,138
# Non-Eligible Students Transported	324	# of Students w/Disabilities Transported	1,046

District Demographics

Area	1,018 square miles
Population	534 per square mile
Road Miles	
Paved	2,800 miles
Nonpaved	234 miles

School Demographics

Total # of Charter Schools	7
Total # of Choice Schools	11
# of ESE Centers	7
# of Teen Parent Centers	4
# of Pre-K Centers	39
# of Charter Schools Served by Bus	6
# of School Centers Served by Bus	90

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	90
# of Early Release Days	13
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	2
# of Bus Stops	9,099

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	14
# of Bus Drivers	408
# of Bus Attendants	0
# of Technicians	29
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent and part-time)	52
# of Additional Operations Positions (non-supervisory)	16
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	11

Bus and Facility Summary

Buses in Daily Service on FEFP Report	421
Percent Fleet Used Primarily for Special Needs	30.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	10
# of Fuel Sites	8
Percent of Fleet Compounded	99.00%
Annual School Bus Miles Traveled	
Route Miles	6,468,078
Field/Activity Trip Miles	221,491
Total Miles	6,689,569

Current Bus Statistics*

Total Buses	552
Diesel	552
Gas	0
Alternate Fuels	0
With Lift	74
With A/C	356
With Lapbelts	344

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$11,316,891
Total Benefits	\$4,398,868
Total Motor Fuel	\$3,056,667
Bus Purchases	\$2,023,524
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,240,518
Total Transportation Expenditures	\$23,036,468
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$25,235,827

Funding Summary

State Allocation	\$10,887,146
Summer School Allocation	\$68,022
Average Bus Occupancy	66.71
Average Bus Occupancy Index	.9920
Annual Allocation per Student	\$343
Annual Supplement per Student w/Disabilities	\$1,328
Florida Price Level Index (FPLI)	1.0099

Broward District Schools (06)

Ms. Pat Snell, Director of Transportation
 3895 Northwest Tenth Avenue
 Oakland Park, FL 33309
 Phone: 754-321-4440
 Fax: 754-321-4402
 E-mail: Pat.Snell@browardschools.com

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	258,454	# of Students Transported Center to Center	31
Eligible Students Transported	79,908	# Teen Parent Students Transported	301
Percent Enrollment Transported	30.92%	# Hazardous Walking Students	1,456
# Non-Eligible Students Transported	4,496	# of Students w/Disabilities Transported	3,595

District Demographics

Area	1,208 square miles
Population	1,447 per square mile
Road Miles	
Paved	4,585 miles
Nonpaved	80 miles

School Demographics

Total # of Charter Schools	83
Total # of Choice Schools	48
# of ESE Centers	18
# of Teen Parent Centers	3
# of Pre-K Centers	0
# of Charter Schools Served by Bus	6
# of School Centers Served by Bus	18

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	27
# of Schools with Optional 7th Period	27
# of Schools with Early Release Days	230
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	6
# of Bus Stops	47,273

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	22
# of Bus Drivers	1,099
# of Bus Attendants	329
# of Technicians	52
# of Additional Fleet Maintenance Positions	48
# of Substitute Bus Drivers (permanent and part-time)	50
# of Additional Operations Positions (non-supervisory)	74
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	49

Bus and Facility Summary

Buses in Daily Service on FEFP Report	1,175
Percent Fleet Used Primarily for Special Needs	32.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	6
# of Fuel Sites	4
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	16,962,745
Field/Activity Trip Miles	544,104
Total Miles	17,506,849

Current Bus Statistics*

Total Buses	1,498
Diesel	1,498
Gas	0
Alternate Fuels	0
With Lift	337
With A/C	888
With Lapbelts	780

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$49,716,102
Total Benefits	\$17,987,589
Total Motor Fuel	\$11,878,427
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$5,907,501
Total Transportation Expenditures	\$85,489,620
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$97,275,575

Funding Summary

State Allocation	\$29,925,128
Summer School Allocation	\$170,258
Average Bus Occupancy	67.11
Average Bus Occupancy Index	.9930
Annual Allocation per Student	\$341
Annual Supplement per Student w/Disabilities	\$1,321
Florida Price Level Index (FPLI)	1.0136

Calhoun District Schools (07)

Mr. Willy Pitts, Director of Transportation
 19214 Southwest South Street
 Blountstown, FL 32424
 Phone: 850-674-8661 ext 230
 Fax: 850-674-5814
 E-mail: Willy.Pitts@calhounflschools.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	2,225	# of Students Transported Center to Center	0
Eligible Students Transported	1,058	# Teen Parent Students Transported	4
Percent Enrollment Transported	47.55%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	335	# of Students w/Disabilities Transported	61

District Demographics

Area	567 square miles
Population	26 per square mile
Road Miles	
Paved	286 miles
Nonpaved	212 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	5
# of Teen Parent Centers	2
# of Pre-K Centers	3
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	5

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	2
# of Schools with Early Release Days	5
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	588

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	0
# of Bus Drivers	23
# of Bus Attendants	6
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	11
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	24
Percent Fleet Used Primarily for Special Needs	5.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	3
Percent of Fleet Compounded	25.00%
Annual School Bus Miles Traveled	
Route Miles	141,331
Field/Activity Trip Miles	23,626
Total Miles	164,957

Current Bus Statistics*

Total Buses	38
Diesel	38
Gas	0
Alternate Fuels	0
With Lift	5
With A/C	12
With Lapbelts	22

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$452,681
Total Benefits	\$150,356
Total Motor Fuel	\$192,134
Bus Purchases	\$305,797
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$295,636
Total Transportation Expenditures	\$1,396,605
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,331,542

Funding Summary

State Allocation	\$421,777
Summer School Allocation	\$2,999
Average Bus Occupancy	44.04
Average Bus Occupancy Index	.9345
Annual Allocation per Student	\$359
Annual Supplement per Student w/Disabilities	\$1,388
Florida Price Level Index (FPLI)	0.9879

Charlotte District Schools (08)

Mr. Richard Duckworth, Transportation Director
 1026 Carmelita Street
 Punta Gorda, FL 33950
 Phone: 941-575-5432
 Fax: 941-575-5425
 E-mail: Richard.Duckworth@yourcharlotteschools.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	16,413	# of Students Transported Center to Center	72
Eligible Students Transported	7,410	# Teen Parent Students Transported	20
Percent Enrollment Transported	45.15%	# Hazardous Walking Students	147
# Non-Eligible Students Transported	118	# of Students w/Disabilities Transported	411

District Demographics

Area	693 square miles
Population	231 per square mile
Road Miles	
Paved	2,099 miles
Nonpaved	71 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	2
# of Bus Stops	1,401

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	9
# of Bus Drivers	92
# of Bus Attendants	30
# of Technicians	9
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	22
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	89	Total Buses	128
Percent Fleet Used Primarily for Special Needs	29.00%	Diesel	128
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	26
Percent of Fleet Compounded	100.00%	With A/C	122
Annual School Bus Miles Traveled		With Lapbelts	128
Route Miles	1,630,843	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	269,774		
Total Miles	1,900,617		

Expenditure Summary		Funding Summary	
Total Salaries	\$3,267,638	State Allocation	\$3,224,071
Total Benefits	\$1,421,209	Summer School Allocation	\$17,171
Total Motor Fuel	\$901,983	Average Bus Occupancy	82.42
Bus Purchases	\$908,730	Average Bus Occupancy Index	1.0318
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$597,591	Annual Allocation per Student	\$359
Total Transportation Expenditures	\$7,097,151	Annual Supplement per Student w/Disabilities	\$1,390
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$7,081,144	Florida Price Level Index (FPLI)	1.0049

Citrus District Schools (09)

Ms. Marilyn Farmer, Transportation Director
 1007 West Main Street, Building 300
 Inverness, FL 34450
 Phone: 352-726-1931 ext 2370
 Fax: 352-726-0568
 E-mail: FarmerM@citrus.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	15,538	# of Students Transported Center to Center	8
Eligible Students Transported	9,329	# Teen Parent Students Transported	28
Percent Enrollment Transported	60.04%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	1,250	# of Students w/Disabilities Transported	203

District Demographics

Area	584 square miles
Population	242 per square mile
Road Miles	
Paved	2,128 miles
Nonpaved	270 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	11
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	22
# of Early Release Days	9
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	3,513

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	6
# of Bus Drivers	161
# of Bus Attendants	0
# of Technicians	11
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers (permanent and part-time)	16
# of Additional Operations Positions (non-supervisory)	9
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	17

Bus and Facility Summary

Buses in Daily Service on FEFP Report	143
Percent Fleet Used Primarily for Special Needs	85.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	3,065,494
Field/Activity Trip Miles	135,463
Total Miles	3,200,957

Current Bus Statistics*

Total Buses	192
Diesel	192
Gas	0
Alternate Fuels	0
With Lift	53
With A/C	166
With Lapbelts	158

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$4,139,195
Total Benefits	\$1,075,663
Total Motor Fuel	\$1,577,107
Bus Purchases	\$220,234
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$958,603
Total Transportation Expenditures	\$7,970,802
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$9,179,929

Funding Summary

State Allocation	\$3,665,101
Summer School Allocation	\$23,117
Average Bus Occupancy	65.41
Average Bus Occupancy Index	.9887
Annual Allocation per Student	\$365
Annual Supplement per Student w/Disabilities	\$1,412
Florida Price Level Index (FPLI)	0.9944

Clay District Schools (10)

Mr. Robert Waremburg, Transportation Director
 900 Walnut Street
 Green Cove Springs, FL 32043
 Phone: 904-284-6594
 Fax: 904-284-6544
 E-mail: RNWaremburg@OneClay.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	35,659	# of Students Transported Center to Center	0
Eligible Students Transported	14,237	# Teen Parent Students Transported	14
Percent Enrollment Transported	39.93%	# Hazardous Walking Students	757
# Non-Eligible Students Transported	1,236	# of Students w/Disabilities Transported	1,009

District Demographics

Area	601 square miles
Population	318 per square mile
Road Miles	
Paved	862 miles
Nonpaved	204 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	7
# of ESE Centers	36
# of Teen Parent Centers	1
# of Pre-K Centers	16
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	41

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	7
# of Schools with Early Release Days	41
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	3,346

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	6
# of Bus Drivers	197
# of Bus Attendants	61
# of Technicians	13
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers (permanent and part-time)	32
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Bus and Facility Summary

Buses in Daily Service on FEFP Report	197
Percent Fleet Used Primarily for Special Needs	31.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	4,014,415
Field/Activity Trip Miles	134,149
Total Miles	4,148,564

Current Bus Statistics*

Total Buses	270
Diesel	270
Gas	0
Alternate Fuels	0
With Lift	77
With A/C	69
With Lapbelts	269

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$6,549,734
Total Benefits	\$1,914,806
Total Motor Fuel	\$1,760,009
Bus Purchases	\$462,229
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$785,967
Total Transportation Expenditures	\$11,472,745
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,981,529

Funding Summary

State Allocation	\$6,567,537
Summer School Allocation	\$9,473
Average Bus Occupancy	72.45
Average Bus Occupancy Index	1.0065
Annual Allocation per Student	\$362
Annual Supplement per Student w/Disabilities	\$1,401
Florida Price Level Index (FPLI)	1.0058

Collier District Schools (11)

Mr. David Ogilvie, Director of Transportation
 5700 Cougar Lane
 Naples, FL 34109
 Phone: 239-377-0607
 Fax: 239-377-0601
 E-mail: Ogilvida@collierschools.com

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	43,247	# of Students Transported Center to Center	0
Eligible Students Transported	18,206	# Teen Parent Students Transported	100
Percent Enrollment Transported	42.10%	# Hazardous Walking Students	1,075
# Non-Eligible Students Transported	2,288	# of Students w/Disabilities Transported	482

District Demographics

Area	2,026 square miles
Population	159 per square mile
Road Miles	
Paved	1,333 miles
Nonpaved	86 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	19
# of ESE Centers	29
# of Teen Parent Centers	2
# of Pre-K Centers	19
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	59

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	19
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	59
# of Early Release Days	7
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	5,280

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	16
# of Bus Drivers	266
# of Bus Attendants	70
# of Technicians	16
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	84
# of Additional Operations Positions (non-supervisory)	16
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary

Buses in Daily Service on FEFP Report	265
Percent Fleet Used Primarily for Special Needs	35.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	6
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	5,230,047
Field/Activity Trip Miles	253,182
Total Miles	5,483,229

Current Bus Statistics*

Total Buses	335
Diesel	335
Gas	0
Alternate Fuels	0
With Lift	62
With A/C	333
With Lapbelts	333

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$8,575,393
Total Benefits	\$3,942,409
Total Motor Fuel	\$2,328,237
Bus Purchases	\$267,317
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$3,967,971
Total Transportation Expenditures	\$19,081,327
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$21,467,104

Funding Summary

State Allocation	\$6,715,267
Summer School Allocation	\$42,202
Average Bus Occupancy	68.83
Average Bus Occupancy Index	.9974
Annual Allocation per Student	\$350
Annual Supplement per Student w/Disabilities	\$1,355
Florida Price Level Index (FPLI)	1.013

Columbia District Schools (12)

Ms. Carol Alford, Transportation Director
 218 NW CR 25A
 Lake City, FL 32055
 Phone: 386-758-4915
 Fax: 386-758-4937
 E-mail: AlfordC@columbiak12.com

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	9,762	# of Students Transported Center to Center	24
Eligible Students Transported	4,545	# Teen Parent Students Transported	2
Percent Enrollment Transported	46.56%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	105	# of Students w/Disabilities Transported	201

District Demographics

Area	797 square miles
Population	85 per square mile
Road Miles	
Paved	767 miles
Nonpaved	368 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	14
# of Teen Parent Centers	1
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	14

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	14
# of Early Release Days	4
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,485

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	76
# of Bus Attendants	23
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	20
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	83
Percent Fleet Used Primarily for Special Needs	25.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	4
Percent of Fleet Compounded	30.00%
Annual School Bus Miles Traveled	
Route Miles	1,476,909
Field/Activity Trip Miles	65,490
Total Miles	1,542,399

Current Bus Statistics*

Total Buses	121
Diesel	121
Gas	0
Alternate Fuels	0
With Lift	25
With A/C	81
With Lapbelts	78

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,238,086
Total Benefits	\$920,787
Total Motor Fuel	\$826,191
Bus Purchases	\$508,142
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$608,356
Total Transportation Expenditures	\$5,101,561
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,420,944

Funding Summary

State Allocation	\$1,988,901
Summer School Allocation	\$6,808
Average Bus Occupancy	54.80
Average Bus Occupancy Index	.9618
Annual Allocation per Student	\$375
Annual Supplement per Student w/Disabilities	\$1,450
Florida Price Level Index (FPLI)	0.9989

Dade District Schools (13)

Mr. Orlando Alonso, Interim Admin. Director, Transp.
 15401 Southwest 117th Avenue
 Miami, FL 33177
 Phone: 305-234-3365
 Fax: 305-251-8502
 E-mail: oalonso2@dadeschools.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	350,227	# of Students Transported Center to Center	811
Eligible Students Transported	61,059	# Teen Parent Students Transported	305
Percent Enrollment Transported	17.43%	# Hazardous Walking Students	400
# Non-Eligible Students Transported	3,409	# of Students w/Disabilities Transported	4,699

District Demographics

Area	1,945 square miles
Population	1,284 per square mile
Road Miles	
Paved	6,215 miles
Nonpaved	431 miles

School Demographics

Total # of Charter Schools	115
Total # of Choice Schools	93
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	20
# of Charter Schools Served by Bus	32
# of School Centers Served by Bus	331

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	290
# of Early Release Days	45
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	2
# of Bus Stops	16,576

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	41
# of Bus Drivers	1,121
# of Bus Attendants	550
# of Technicians	75
# of Additional Fleet Maintenance Positions	45
# of Substitute Bus Drivers (permanent and part-time)	162
# of Additional Operations Positions (non-supervisory)	61
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	61

Bus and Facility Summary

Buses in Daily Service on FEFP Report	1,180
Percent Fleet Used Primarily for Special Needs	40.00%
# of Bus Maintenance Facilities	7
# of Bus Compounds	8
# of Fuel Sites	10
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	22,030,000
Field/Activity Trip Miles	0
Total Miles	22,030,000

Current Bus Statistics*

Total Buses	1,318
Diesel	1,318
Gas	0
Alternate Fuels	0
With Lift	324
With A/C	1,280
With Lapbelts	1,286

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$38,902,928
Total Benefits	\$18,371,172
Total Motor Fuel	\$6,675,146
Bus Purchases	\$6,106,056
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$17,594,740
Total Transportation Expenditures	\$87,650,041
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$93,380,093

Funding Summary

State Allocation	\$24,547,512
Summer School Allocation	\$191,501
Average Bus Occupancy	49.95
Average Bus Occupancy Index	.9495
Annual Allocation per Student	\$326
Annual Supplement per Student w/Disabilities	\$1,261
Florida Price Level Index (FPLI)	1.011

DeSoto District Schools (14)

Ms. Georgia Holmes, Assistant Director
 530 LaSolona Avenue
 Arcadia, FL 34266
 Phone: 863-494-4222 ext 1601
 Fax: 863-494-0842
 E-mail: Georgia.Holmes@desoto.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	4,730	# of Students Transported Center to Center	39
Eligible Students Transported	1,717	# Teen Parent Students Transported	3
Percent Enrollment Transported	36.30%	# Hazardous Walking Students	82
# Non-Eligible Students Transported	474	# of Students w/Disabilities Transported	80

District Demographics

Area	637 square miles
Population	55 per square mile
Road Miles	
Paved	417 miles
Nonpaved	15 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	1
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	4
# of Schools with Early Release Days	7
# of Early Release Days	1
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,154

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	28
# of Bus Attendants	5
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	1
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	27
Percent Fleet Used Primarily for Special Needs	13.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	503,815
Field/Activity Trip Miles	41,169
Total Miles	544,984

Current Bus Statistics*

Total Buses	36
Diesel	36
Gas	0
Alternate Fuels	0
With Lift	6
With A/C	24
With Lapbelts	28

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$885,694
Total Benefits	\$441,441
Total Motor Fuel	\$287,159
Bus Purchases	\$241,366
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$228,614
Total Transportation Expenditures	\$2,084,274
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,108,719

Funding Summary

State Allocation	\$761,129
Summer School Allocation	\$4,269
Average Bus Occupancy	63.32
Average Bus Occupancy Index	.9834
Annual Allocation per Student	\$374
Annual Supplement per Student w/Disabilities	\$1,447
Florida Price Level Index (FPLI)	1.0012

Dixie District Schools (15)

Mr. PJ Hope, Transportation Coordinator
 16077 NE 19 Highway
 Cross City, FL 32628
 Phone: 352-498-6152
 Fax: 352-498-1330
 E-mail: PJHope@dixie.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	2,052	# of Students Transported Center to Center	0
Eligible Students Transported	1,413	# Teen Parent Students Transported	0
Percent Enrollment Transported	68.86%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	141	# of Students w/Disabilities Transported	63

District Demographics

Area	704 square miles
Population	23 per square mile
Road Miles	
Paved	274 miles
Nonpaved	238 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	4
# of Teen Parent Centers	2
# of Pre-K Centers	3
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	4
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	635

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	24
# of Bus Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	10
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	24
Percent Fleet Used Primarily for Special Needs	8.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	24.00%
Annual School Bus Miles Traveled	
Route Miles	340,765
Field/Activity Trip Miles	13,416
Total Miles	354,181

Current Bus Statistics*

Total Buses	30
Diesel	30
Gas	0
Alternate Fuels	0
With Lift	2
With A/C	0
With Lapbelts	30

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$517,943
Total Benefits	\$265,373
Total Motor Fuel	\$166,118
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$74,532
Total Transportation Expenditures	\$1,023,966
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,264,700

Funding Summary

State Allocation	\$572,759
Summer School Allocation	\$0
Average Bus Occupancy	58.79
Average Bus Occupancy Index	.9719
Annual Allocation per Student	\$382
Annual Supplement per Student w/Disabilities	\$1,479
Florida Price Level Index (FPLI)	0.9903

Duval District Schools (16)

Ms. Leslee Russell, Director of Transportation
 129 King Street
 Jacksonville, FL 32204-2409
 Phone: 904-858-6251
 Fax: 904-858-6240
 E-mail: RussellIII@duvalschools.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	125,464	# of Students Transported Center to Center	309
Eligible Students Transported	40,893	# Teen Parent Students Transported	6
Percent Enrollment Transported	32.59%	# Hazardous Walking Students	1,687
# Non-Eligible Students Transported	3,222	# of Students w/Disabilities Transported	2,678

District Demographics

Area	774 square miles
Population	1,117 per square mile
Road Miles	
Paved	3,851 miles
Nonpaved	2 miles

School Demographics

Total # of Charter Schools	18
Total # of Choice Schools	99
# of ESE Centers	66
# of Teen Parent Centers	19
# of Pre-K Centers	41
# of Charter Schools Served by Bus	6
# of School Centers Served by Bus	143

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	21
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	169
# of Early Release Days	16
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	7,111

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	0
# of Bus Attendants	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Bus and Facility Summary

Buses in Daily Service on FEFP Report	766
Percent Fleet Used Primarily for Special Needs	32.00%
# of Bus Maintenance Facilities	6
# of Bus Compounds	8
# of Fuel Sites	51
Percent of Fleet Compounded	90.00%
Annual School Bus Miles Traveled	
Route Miles	14,013,722
Field/Activity Trip Miles	528,601
Total Miles	14,542,323

Current Bus Statistics*

Total Buses	862
Diesel	862
Gas	0
Alternate Fuels	0
With Lift	270
With A/C	317
With Lapbelts	861

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	
Total Benefits	
Total Motor Fuel	\$4,099,689
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$42,050,798
Total Transportation Expenditures	\$47,350,021
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$47,350,021

Funding Summary

State Allocation	\$17,055,178
Summer School Allocation	\$237,470
Average Bus Occupancy	52.65
Average Bus Occupancy Index	.9563
Annual Allocation per Student	\$330
Annual Supplement per Student w/Disabilities	\$1,279
Florida Price Level Index (FPLI)	1.011

Escambia District Schools (17)

Mr. Robert Doss, Director of Transportation
 100 East Texar Drive
 Pensacola, FL 32503
 Phone: 850-469-5488
 Fax: 850-469-5661
 E-mail: RDoss1@escambia.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	40,495	# of Students Transported Center to Center	228
Eligible Students Transported	23,757	# Teen Parent Students Transported	26
Percent Enrollment Transported	58.67%	# Hazardous Walking Students	4,943
# Non-Eligible Students Transported	1,532	# of Students w/Disabilities Transported	1,060

District Demographics

Area	664 square miles
Population	448 per square mile
Road Miles	
Paved	1,796 miles
Nonpaved	113 miles

School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	14
# of ESE Centers	52
# of Teen Parent Centers	0
# of Pre-K Centers	15
# of Charter Schools Served by Bus	7
# of School Centers Served by Bus	57

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	7,800

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	9
# of Bus Drivers	306
# of Bus Attendants	99
# of Technicians	21
# of Additional Fleet Maintenance Positions	18
# of Substitute Bus Drivers (permanent and part-time)	97
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

Bus and Facility Summary

Buses in Daily Service on FEFP Report	328
Percent Fleet Used Primarily for Special Needs	11.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	31
# of Fuel Sites	6
Percent of Fleet Compounded	98.00%
Annual School Bus Miles Traveled	
Route Miles	5,878,296
Field/Activity Trip Miles	43,852
Total Miles	5,922,148

Current Bus Statistics*

Total Buses	461
Diesel	461
Gas	0
Alternate Fuels	0
With Lift	60
With A/C	269
With Lapbelts	370

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$8,613,313
Total Benefits	\$3,476,664
Total Motor Fuel	\$2,933,496
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,842,346
Total Transportation Expenditures	\$16,865,818
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$20,150,840

Funding Summary

State Allocation	\$9,698,319
Summer School Allocation	\$65,274
Average Bus Occupancy	71.71
Average Bus Occupancy Index	1.0047
Annual Allocation per Student	\$348
Annual Supplement per Student w/Disabilities	\$1,347
Florida Price Level Index (FPLI)	0.9979

Flagler District Schools (18)

Mr. J. Bruce Preece, Director of Transportation
 P.O. Box 755
 Bunnell, FL 32110-0755
 Phone: 386-586-2145
 Fax: 386-586-8294
 E-mail: PreeceJ@flaglerschools.com

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	13,007	# of Students Transported Center to Center	0
Eligible Students Transported	8,787	# Teen Parent Students Transported	6
Percent Enrollment Transported	67.56%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	1,090	# of Students w/Disabilities Transported	290

District Demographics

Area	485 square miles
Population	197 per square mile
Road Miles	
Paved	743 miles
Nonpaved	135 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	0
# of ESE Centers	9
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	9
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	CO
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,544

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	86
# of Bus Attendants	20
# of Technicians	6
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	17
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

Bus and Facility Summary

Buses in Daily Service on FEFP Report	98
Percent Fleet Used Primarily for Special Needs	25.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
# of Fuel Sites	1
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	1,515,830
Field/Activity Trip Miles	108,398
Total Miles	1,624,228

Current Bus Statistics*

Total Buses	132
Diesel	132
Gas	0
Alternate Fuels	0
With Lift	29
With A/C	64
With Lapbelts	95

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,598,025
Total Benefits	\$726,939
Total Motor Fuel	\$869,263
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$566,273
Total Transportation Expenditures	\$4,760,501
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,743,500

Funding Summary

State Allocation	\$3,786,430
Summer School Allocation	\$8,440
Average Bus Occupancy	89.66
Average Bus Occupancy Index	1.0501
Annual Allocation per Student	\$381
Annual Supplement per Student w/Disabilities	\$1,477
Florida Price Level Index (FPLI)	0.9991

Franklin District Schools (19)

Mr. Al London, Director of Auxiliary Services
 1250 Highway 98
 Eastpoint, FL 322328
 Phone: 850-670-2800 ext 3124
 Fax: 850-653-1037
 E-mail: ALondon@franklin.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	1,346	# of Students Transported Center to Center	0
Eligible Students Transported	888	# Teen Parent Students Transported	0
Percent Enrollment Transported	65.97%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	19	# of Students w/Disabilities Transported	5

District Demographics

Area	534 square miles
Population	22 per square mile
Road Miles	
Paved	180 miles
Nonpaved	119 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	1
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	2

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	2
# of Early Release Days	8
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	243

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	15
# of Bus Attendants	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	17
Percent Fleet Used Primarily for Special Needs	0.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	40.00%
Annual School Bus Miles Traveled	
Route Miles	167,229
Field/Activity Trip Miles	17,965
Total Miles	185,194

Current Bus Statistics*

Total Buses	23
Diesel	23
Gas	0
Alternate Fuels	0
With Lift	2
With A/C	22
With Lapbelts	19

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$442,832
Total Benefits	\$240,230
Total Motor Fuel	\$100,833
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$169,825
Total Transportation Expenditures	\$953,721
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,119,226

Funding Summary

State Allocation	\$343,434
Summer School Allocation	\$4,218
Average Bus Occupancy	53.39
Average Bus Occupancy Index	.9582
Annual Allocation per Student	\$374
Annual Supplement per Student w/Disabilities	\$1,448
Florida Price Level Index (FPLI)	0.989

Gadsden District Schools (20)

Mr. Gerald Gay, III, Director of Transportation
 35 Martin Luther King Jr., Blvd.
 Quincy, FL 32351
 Phone: 850-627-6858
 Fax: 850-875-8895
 E-mail: GayG@gcpsmail.com

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	6,167	# of Students Transported Center to Center	0
Eligible Students Transported	3,565	# Teen Parent Students Transported	7
Percent Enrollment Transported	57.81%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	948	# of Students w/Disabilities Transported	206

District Demographics

Area	516 square miles
Population	90 per square mile
Road Miles	
Paved	592 miles
Nonpaved	252 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	7
# of Teen Parent Centers	1
# of Pre-K Centers	8
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	17

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	19
# of Early Release Days	8
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	19

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	67
# of Bus Attendants	26
# of Technicians	6
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	24
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	65
Percent Fleet Used Primarily for Special Needs	15.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
# of Fuel Sites	1
Percent of Fleet Compounded	65.00%
Annual School Bus Miles Traveled	
Route Miles	1,038,840
Field/Activity Trip Miles	116,361
Total Miles	1,155,201

Current Bus Statistics*

Total Buses	92
Diesel	92
Gas	0
Alternate Fuels	0
With Lift	12
With A/C	25
With Lapbelts	69

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,140,322
Total Benefits	\$594,088
Total Motor Fuel	\$580,665
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$572,276
Total Transportation Expenditures	\$3,887,351
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,539,340

Funding Summary

State Allocation	\$1,640,965
Summer School Allocation	\$23,209
Average Bus Occupancy	54.85
Average Bus Occupancy Index	.9619
Annual Allocation per Student	\$371
Annual Supplement per Student w/Disabilities	\$1,438
Florida Price Level Index (FPLI)	0.9943

Gilchrist District Schools (21)

Mr. David Spencer, Director of Operations
 1699 U.S. 129 South
 Bell, FL 32619
 Phone: 352-463-3230
 Fax: 352-463-3423
 E-mail: SpencerD@mygcsd.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	2,650	# of Students Transported Center to Center	0
Eligible Students Transported	1,303	# Teen Parent Students Transported	0
Percent Enrollment Transported	49.17%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	125	# of Students w/Disabilities Transported	48

District Demographics

Area	349 square miles
Population	49 per square mile
Road Miles	
Paved	159 miles
Nonpaved	358 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	4
# of Teen Parent Centers	2
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	4
# of Early Release Days	12
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	575

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	27
# of Bus Attendants	6
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	10
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	28
Percent Fleet Used Primarily for Special Needs	7.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	63.00%
Annual School Bus Miles Traveled	
Route Miles	365,210
Field/Activity Trip Miles	35,357
Total Miles	400,567

Current Bus Statistics*

Total Buses	45
Diesel	45
Gas	0
Alternate Fuels	0
With Lift	3
With A/C	22
With Lapbelts	23
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$579,298
Total Benefits	\$198,194
Total Motor Fuel	\$203,707
Bus Purchases	\$91,879
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$129,830
Total Transportation Expenditures	\$1,202,908
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,386,871

Funding Summary

State Allocation	\$541,547
Summer School Allocation	\$968
Average Bus Occupancy	47.36
Average Bus Occupancy Index	.9429
Annual Allocation per Student	\$390
Annual Supplement per Student w/Disabilities	\$1,508
Florida Price Level Index (FPLI)	0.9973

Glades District Schools (22)

Mr. Michael Carter, Director, Administrative Services
 P.O. Box 459
 Moore Haven, FL 33471
 Phone: 863-946-0202 ext 113
 Fax: 863-946-2083
 E-mail: Michael.Carter@gladesschools.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	1,502	# of Students Transported Center to Center	0
Eligible Students Transported	516	# Teen Parent Students Transported	0
Percent Enrollment Transported	34.35%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	126	# of Students w/Disabilities Transported	9

District Demographics

Area	774 square miles
Population	17 per square mile
Road Miles	
Paved	196 miles
Nonpaved	30 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	385

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	10
# of Bus Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	7
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	10
Percent Fleet Used Primarily for Special Needs	0.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	65.00%
Annual School Bus Miles Traveled	
Route Miles	159,971
Field/Activity Trip Miles	21,816
Total Miles	181,787

Current Bus Statistics*

Total Buses	17
Diesel	17
Gas	0
Alternate Fuels	0
With Lift	2
With A/C	0
With Lapbelts	10
* Buses on State Inventory (including spare and activity buses)	

Expenditure Summary

Total Salaries	\$225,709
Total Benefits	\$70,008
Total Motor Fuel	\$111,031
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$69,998
Total Transportation Expenditures	\$476,746
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$577,052

Funding Summary

State Allocation	\$205,075
Summer School Allocation	\$0
Average Bus Occupancy	51.60
Average Bus Occupancy Index	.9537
Annual Allocation per Student	\$375
Annual Supplement per Student w/Disabilities	\$1,452
Florida Price Level Index (FPLI)	0.999

Gulf District Schools (23)

Mr. Greg Layfield, Director of Maint. & Transportation
 150 Middle School Road
 Port St. Joe, FL 32456
 Phone: 850-229-8369
 Fax: 850-229-8371
 E-mail: GLayfield@gulf.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	1,954	# of Students Transported Center to Center	0
Eligible Students Transported	888	# Teen Parent Students Transported	0
Percent Enrollment Transported	45.45%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	117	# of Students w/Disabilities Transported	40

District Demographics

Area	565 square miles
Population	28 per square mile
Road Miles	
Paved	249 miles
Nonpaved	92 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	4
# of Early Release Days	4
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	CO
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	515

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	21
# of Bus Attendants	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	20
Percent Fleet Used Primarily for Special Needs	2.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	10.00%
Annual School Bus Miles Traveled	
Route Miles	184,968
Field/Activity Trip Miles	49,294
Total Miles	234,262

Current Bus Statistics*

Total Buses	29
Diesel	29
Gas	0
Alternate Fuels	0
With Lift	2
With A/C	18
With Lapbelts	15

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$434,865
Total Benefits	\$169,268
Total Motor Fuel	\$182,674
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$194,396
Total Transportation Expenditures	\$981,203
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,181,815

Funding Summary

State Allocation	\$353,322
Summer School Allocation	\$260
Average Bus Occupancy	44.40
Average Bus Occupancy Index	.9354
Annual Allocation per Student	\$361
Annual Supplement per Student w/Disabilities	\$1,396
Florida Price Level Index (FPLI)	0.9896

Hamilton District Schools (24)

Mr. Charles Lambert, Coordinator of General Services
 426 15th Avenue, Southwest
 Jasper, FL 32052
 Phone: 386-792-6585
 Fax: 386-792-3403
 E-mail: Charles.Lambert@hamiltonfl.com

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	1,673	# of Students Transported Center to Center	0
Eligible Students Transported	791	# Teen Parent Students Transported	0
Percent Enrollment Transported	47.28%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	315	# of Students w/Disabilities Transported	9

District Demographics

Area	515 square miles
Population	29 per square mile
Road Miles	
Paved	222 miles
Nonpaved	353 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	5
# of Teen Parent Centers	1
# of Pre-K Centers	3
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	5
# of Early Release Days	11
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	525

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	15
# of Bus Attendants	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	11
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	26
Percent Fleet Used Primarily for Special Needs	10.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	60.00%
Annual School Bus Miles Traveled	
Route Miles	506,465
Field/Activity Trip Miles	37,759
Total Miles	544,224

Current Bus Statistics*

Total Buses	37
Diesel	37
Gas	0
Alternate Fuels	0
With Lift	4
With A/C	23
With Lapbelts	29

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$468,893
Total Benefits	\$135,296
Total Motor Fuel	\$256,933
Bus Purchases	\$447,808
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$191,848
Total Transportation Expenditures	\$1,500,778
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,313,767

Funding Summary

State Allocation	\$295,238
Summer School Allocation	\$3,495
Average Bus Occupancy	30.42
Average Bus Occupancy Index	.9000
Annual Allocation per Student	\$356
Annual Supplement per Student w/Disabilities	\$1,378
Florida Price Level Index (FPLI)	0.9888

Hardee District Schools (25)

Mr. Rob Krahl, Director of Transportation
 P.O. Drawer 1678
 Wauchula, FL 33873
 Phone: 863-773-4754
 Fax: 863-773-5682
 E-mail: RKrahl@hardee.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	5,016	# of Students Transported Center to Center	9
Eligible Students Transported	2,347	# Teen Parent Students Transported	11
Percent Enrollment Transported	46.79%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	404	# of Students w/Disabilities Transported	61

District Demographics

Area	637 square miles
Population	44 per square mile
Road Miles	
Paved	364 miles
Nonpaved	203 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	4
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	8
# of Early Release Days	5
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	845

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	31
# of Bus Attendants	6
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	6
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary

Buses in Daily Service on FEFP Report	31
Percent Fleet Used Primarily for Special Needs	7.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	590,616
Field/Activity Trip Miles	43,412
Total Miles	634,028

Current Bus Statistics*

Total Buses	52
Diesel	52
Gas	0
Alternate Fuels	0
With Lift	7
With A/C	29
With Lapbelts	26

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$994,035
Total Benefits	\$408,912
Total Motor Fuel	\$334,077
Bus Purchases	\$41,771
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$237,050
Total Transportation Expenditures	\$2,015,845
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,285,023

Funding Summary

State Allocation	\$975,826
Summer School Allocation	\$0
Average Bus Occupancy	75.42
Average Bus Occupancy Index	1.0141
Annual Allocation per Student	\$378
Annual Supplement per Student w/Disabilities	\$1,463
Florida Price Level Index (FPLI)	0.9981

Hendry District Schools (26)

Dr. Larry Worth, Director of Operations & Facilities
 PO Box 1980
 LaBelle, FL 33975
 Phone: 863-517-1204
 Fax: 863-674-4193
 E-mail: WorthL@hendry.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	6,817	# of Students Transported Center to Center	1
Eligible Students Transported	3,474	# Teen Parent Students Transported	15
Percent Enrollment Transported	50.96%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	1,107	# of Students w/Disabilities Transported	75

District Demographics

Area	1,153 square miles
Population	34 per square mile
Road Miles	
Paved	414 miles
Nonpaved	37 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	12

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	12
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	CO
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	383

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	68
# of Bus Attendants	6
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	4
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	52
Percent Fleet Used Primarily for Special Needs	8.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	75.00%
Annual School Bus Miles Traveled	
Route Miles	800,000
Field/Activity Trip Miles	125,000
Total Miles	925,000

Current Bus Statistics*

Total Buses	68
Diesel	68
Gas	0
Alternate Fuels	0
With Lift	8
With A/C	9
With Lapbelts	52

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,308,102
Total Benefits	\$733,758
Total Motor Fuel	\$559,294
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$254,088
Total Transportation Expenditures	\$2,855,242
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,376,833

Funding Summary

State Allocation	\$1,374,456
Summer School Allocation	\$10,641
Average Bus Occupancy	66.79
Average Bus Occupancy Index	.9922
Annual Allocation per Student	\$364
Annual Supplement per Student w/Disabilities	\$1,410
Florida Price Level Index (FPLI)	1.0011

Hernando District Schools (27)

Mr. Douglas Compton, Director of Transportation
 3339 California Street
 Brooksville, FL 34609
 Phone: 352-797-7003 ext 405
 Fax: 352-797-7003
 E-mail: Compton_D@hcsb.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	22,612	# of Students Transported Center to Center	0
Eligible Students Transported	11,593	# Teen Parent Students Transported	33
Percent Enrollment Transported	51.27%	# Hazardous Walking Students	115
# Non-Eligible Students Transported	392	# of Students w/Disabilities Transported	133

District Demographics

Area	478 square miles
Population	361 per square mile
Road Miles	
Paved	1,208 miles
Nonpaved	503 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	5
# of ESE Centers	16
# of Teen Parent Centers	2
# of Pre-K Centers	11
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	24

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	5
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	24
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	3,713

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	9
# of Bus Drivers	115
# of Bus Attendants	30
# of Technicians	8
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	51
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Bus and Facility Summary

Buses in Daily Service on FEFP Report	138
Percent Fleet Used Primarily for Special Needs	21.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	2,778,163
Field/Activity Trip Miles	152,342
Total Miles	2,930,505

Current Bus Statistics*

Total Buses	166
Diesel	166
Gas	0
Alternate Fuels	0
With Lift	16
With A/C	166
With Lapbelts	166

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$3,297,301
Total Benefits	\$1,454,213
Total Motor Fuel	\$1,588,662
Bus Purchases	\$105,410
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,273,868
Total Transportation Expenditures	\$7,719,454
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$8,998,267

Funding Summary

State Allocation	\$4,416,160
Summer School Allocation	\$7,258
Average Bus Occupancy	84.00
Average Bus Occupancy Index	1.0358
Annual Allocation per Student	\$370
Annual Supplement per Student w/Disabilities	\$1,432
Florida Price Level Index (FPLI)	1.0008

Highlands District Schools (28)

Mr. David Solomon, Transportation Director
 2120 E.O. Douglas Avenue
 Sebring, FL 33870
 Phone: 863-471-5761
 Fax: 863-471-5605
 E-mail: SolomonD@highlands.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	11,998	# of Students Transported Center to Center	0
Eligible Students Transported	5,736	# Teen Parent Students Transported	33
Percent Enrollment Transported	47.81%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	318	# of Students w/Disabilities Transported	253

District Demographics

Area	1,029 square miles
Population	96 per square mile
Road Miles	
Paved	1,243 miles
Nonpaved	320 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	17
# of Teen Parent Centers	3
# of Pre-K Centers	7
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	17

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	17
# of Early Release Days	9
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,801

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	105
# of Bus Attendants	25
# of Technicians	9
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	29
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Bus and Facility Summary

Buses in Daily Service on FEFP Report	100
Percent Fleet Used Primarily for Special Needs	22.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	1,452,201
Field/Activity Trip Miles	65,086
Total Miles	1,517,287

Current Bus Statistics*

Total Buses	144
Diesel	144
Gas	0
Alternate Fuels	0
With Lift	31
With A/C	73
With Lapbelts	88

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,528,728
Total Benefits	\$1,433,780
Total Motor Fuel	\$743,559
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$688,754
Total Transportation Expenditures	\$5,394,822
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,397,882

Funding Summary

State Allocation	\$2,367,095
Summer School Allocation	\$15,827
Average Bus Occupancy	57.36
Average Bus Occupancy Index	.9683
Annual Allocation per Student	\$350
Annual Supplement per Student w/Disabilities	\$1,356
Florida Price Level Index (FPLI)	0.9942

Hillsborough District Schools (29)

Mr. John Franklin, Transportation General Manager
 9455 Harney Road
 Thonotosassa, FL 33592
 Phone: 813-982-5511
 Fax: 813-982-5528
 E-mail: John.Franklin@sdhc.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	197,001	# of Students Transported Center to Center	46
Eligible Students Transported	78,905	# Teen Parent Students Transported	104
Percent Enrollment Transported	40.05%	# Hazardous Walking Students	11,955
# Non-Eligible Students Transported	12,159	# of Students w/Disabilities Transported	4,035

District Demographics

Area	1,051 square miles
Population	1,170 per square mile
Road Miles	
Paved	4,761 miles
Nonpaved	15 miles

School Demographics

Total # of Charter Schools	43
Total # of Choice Schools	211
# of ESE Centers	9
# of Teen Parent Centers	4
# of Pre-K Centers	87
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	27
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	229
# of Early Release Days	17
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	CO
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	19,535

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	25
# of Bus Drivers	1,003
# of Bus Attendants	333
# of Technicians	86
# of Additional Fleet Maintenance Positions	15
# of Substitute Bus Drivers (permanent and part-time)	12
# of Additional Operations Positions (non-supervisory)	41
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	29

Bus and Facility Summary

Buses in Daily Service on FEFP Report	992
Percent Fleet Used Primarily for Special Needs	23.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	1
# of Fuel Sites	12
Percent of Fleet Compounded	73.00%
Annual School Bus Miles Traveled	
Route Miles	17,024,026
Field/Activity Trip Miles	1,224,820
Total Miles	18,248,846

Current Bus Statistics*

Total Buses	1,405
Diesel	1,405
Gas	0
Alternate Fuels	0
With Lift	309
With A/C	913
With Lapbelts	878

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$33,188,969
Total Benefits	\$12,868,962
Total Motor Fuel	\$9,740,642
Bus Purchases	\$1,706,160
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$11,541,918
Total Transportation Expenditures	\$69,046,651
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$77,285,831

Funding Summary

State Allocation	\$34,173,630
Summer School Allocation	\$623,380
Average Bus Occupancy	79.26
Average Bus Occupancy Index	1.0238
Annual Allocation per Student	\$355
Annual Supplement per Student w/Disabilities	\$1,375
Florida Price Level Index (FPLI)	1.011

Holmes District Schools (30)

Mr. Gil Anderson, Director of Transportation
 701 East Pennsylvania Avenue
 Bonifay, FL 32425
 Phone: 850-547-9807 ext 256
 Fax: 850-547-4848
 E-mail: AndersonG@hdsb.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	3,331	# of Students Transported Center to Center	0
Eligible Students Transported	1,752	# Teen Parent Students Transported	0
Percent Enrollment Transported	52.60%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	438	# of Students w/Disabilities Transported	38

District Demographics

Area	483 square miles
Population	41 per square mile
Road Miles	
Paved	228 miles
Nonpaved	603 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	7
# of Early Release Days	4
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,200

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	42
# of Bus Attendants	3
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	5
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	39
Percent Fleet Used Primarily for Special Needs	5.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	4
Percent of Fleet Compounded	50.00%
Annual School Bus Miles Traveled	
Route Miles	450,000
Field/Activity Trip Miles	100,000
Total Miles	550,000

Current Bus Statistics*

Total Buses	70
Diesel	64
Gas	6
Alternate Fuels	0
With Lift	1
With A/C	9
With Lapbelts	27

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$672,485
Total Benefits	\$237,379
Total Motor Fuel	\$246,165
Bus Purchases	\$3,802
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$162,737
Total Transportation Expenditures	\$1,322,569
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,709,960

Funding Summary

State Allocation	\$654,770
Summer School Allocation	\$0
Average Bus Occupancy	44.62
Average Bus Occupancy Index	.9360
Annual Allocation per Student	\$368
Annual Supplement per Student w/Disabilities	\$1,424
Florida Price Level Index (FPLI)	0.9871

Indian River District Schools (31)

Mr. George Millar, Director of Transportation
 5235 41st Street
 Vero Beach, FL 32967
 Phone: 772-978-8810
 Fax: 772-978-8824
 E-mail: George.Millar@indianriverschools.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	17,962	# of Students Transported Center to Center	0
Eligible Students Transported	9,157	# Teen Parent Students Transported	28
Percent Enrollment Transported	50.98%	# Hazardous Walking Students	1,188
# Non-Eligible Students Transported	612	# of Students w/Disabilities Transported	236

District Demographics

Area	503 square miles
Population	274 per square mile
Road Miles	
Paved	577 miles
Nonpaved	400 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	5
# of ESE Centers	3
# of Teen Parent Centers	9
# of Pre-K Centers	8
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	23

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	27
# of Early Release Days	8
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	CO
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,792

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	6
# of Bus Drivers	84
# of Bus Attendants	20
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	21
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

Bus and Facility Summary

Buses in Daily Service on FEFP Report	87
Percent Fleet Used Primarily for Special Needs	21.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	99.00%
Annual School Bus Miles Traveled	
Route Miles	1,697,397
Field/Activity Trip Miles	148,645
Total Miles	1,846,042

Current Bus Statistics*

Total Buses	110
Diesel	107
Gas	0
Alternate Fuels	3
With Lift	12
With A/C	84
With Lapbelts	106

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,643,927
Total Benefits	\$839,222
Total Motor Fuel	\$841,872
Bus Purchases	\$973,560
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$723,126
Total Transportation Expenditures	\$6,021,708
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,915,795

Funding Summary

State Allocation	\$3,821,981
Summer School Allocation	\$26,646
Average Bus Occupancy	105.86
Average Bus Occupancy Index	1.0912
Annual Allocation per Student	\$378
Annual Supplement per Student w/Disabilities	\$1,465
Florida Price Level Index (FPLI)	1.0054

Jackson District Schools (32)

Mr. Randy Ward, Director of Transportation
 P.O. Box 5958
 Marianna, FL 32447
 Phone: 850-482-9613
 Fax: 850-482-6148
 E-mail: RandyG.Ward@jcsb.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	7,050	# of Students Transported Center to Center	79
Eligible Students Transported	3,649	# Teen Parent Students Transported	3
Percent Enrollment Transported	51.76%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	703	# of Students w/Disabilities Transported	327

District Demographics

Area	916 square miles
Population	54 per square mile
Road Miles	
Paved	594 miles
Nonpaved	882 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	15
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	8
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	16

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	6
# of Schools with Early Release Days	0
# of Early Release Days	0
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,558

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	78
# of Bus Attendants	16
# of Technicians	1
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers (permanent and part-time)	8
# of Additional Operations Positions (non-supervisory)	4
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Bus and Facility Summary

Buses in Daily Service on FEFP Report	83
Percent Fleet Used Primarily for Special Needs	16.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	4
Percent of Fleet Compounded	50.00%
Annual School Bus Miles Traveled	
Route Miles	1,039,680
Field/Activity Trip Miles	104,000
Total Miles	1,143,680

Current Bus Statistics*

Total Buses	117
Diesel	117
Gas	0
Alternate Fuels	0
With Lift	19
With A/C	36
With Lapbelts	88

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,457,714
Total Benefits	\$455,767
Total Motor Fuel	\$655,819
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$655,729
Total Transportation Expenditures	\$3,225,029
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,057,569

Funding Summary

State Allocation	\$1,584,963
Summer School Allocation	\$7,370
Average Bus Occupancy	42.93
Average Bus Occupancy Index	.9317
Annual Allocation per Student	\$370
Annual Supplement per Student w/Disabilities	\$1,432
Florida Price Level Index (FPLI)	0.99

Jefferson District Schools (33)

Mr. Alfreddie Hightower, Supervisor of Transportation
 1490 West Washington Street
 Monticello, FL 32344
 Phone: 850-342-0136
 Fax: 850-342-0124
 E-mail: Alfreddie.Hightower@jeffersonschooldistrict.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	1,029	# of Students Transported Center to Center	2
Eligible Students Transported	682	# Teen Parent Students Transported	1
Percent Enrollment Transported	66.28%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	103	# of Students w/Disabilities Transported	42

District Demographics

Area	598 square miles
Population	25 per square mile
Road Miles	
Paved	216 miles
Nonpaved	368 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	1
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	1

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	206

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	14
# of Bus Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	2
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	16
Percent Fleet Used Primarily for Special Needs	21.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	0.00%
Annual School Bus Miles Traveled	
Route Miles	237,948
Field/Activity Trip Miles	16,916
Total Miles	254,864

Current Bus Statistics*

Total Buses	25
Diesel	25
Gas	0
Alternate Fuels	0
With Lift	3
With A/C	19
With Lapbelts	13

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$402,745
Total Benefits	\$83,670
Total Motor Fuel	\$185,343
Bus Purchases	\$111,637
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$144,045
Total Transportation Expenditures	\$927,440
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$976,292

Funding Summary

State Allocation	\$280,815
Summer School Allocation	\$2,842
Average Bus Occupancy	42.47
Average Bus Occupancy Index	.9305
Annual Allocation per Student	\$382
Annual Supplement per Student w/Disabilities	\$1,478
Florida Price Level Index (FPLI)	0.9906

Lafayette District Schools (34)

Mr. Joey Pearson, Director of Transportation
 363 NE Crawford Street
 Mayo, FL 32066-9248
 Phone: 386-294-4136
 Fax: 386-294-3072
 E-mail: JPearson@lcsbmail.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	1,172	# of Students Transported Center to Center	0
Eligible Students Transported	476	# Teen Parent Students Transported	0
Percent Enrollment Transported	40.61%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	118	# of Students w/Disabilities Transported	0

District Demographics

Area	543 square miles
Population	16 per square mile
Road Miles	
Paved	147 miles
Nonpaved	283 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	2

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	2
# of Early Release Days	7
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	440

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	11
# of Bus Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	7
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	11
Percent Fleet Used Primarily for Special Needs	0.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	0
Percent of Fleet Compounded	50.00%
Annual School Bus Miles Traveled	
Route Miles	73,710
Field/Activity Trip Miles	10,170
Total Miles	83,880

Current Bus Statistics*

Total Buses	21
Diesel	21
Gas	0
Alternate Fuels	0
With Lift	0
With A/C	6
With Lapbelts	8

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$321,358
Total Benefits	\$113,443
Total Motor Fuel	\$98,303
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$54,522
Total Transportation Expenditures	\$587,627
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$697,964

Funding Summary

State Allocation	\$181,491
Summer School Allocation	\$0
Average Bus Occupancy	43.27
Average Bus Occupancy Index	.9326
Annual Allocation per Student	\$381
Annual Supplement per Student w/Disabilities	\$0
Florida Price Level Index (FPLI)	0.9869

Lake District Schools (35)

Mr. Scott Pfender, Transportation Director
 20265 US Hwy 27
 Clermont, FL 34711
 Phone: 352-536-8079
 Fax: 352-536-8099
 E-mail: PfenderE@lake.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	41,315	# of Students Transported Center to Center	249
Eligible Students Transported	18,018	# Teen Parent Students Transported	38
Percent Enrollment Transported	43.61%	# Hazardous Walking Students	136
# Non-Eligible Students Transported	4,594	# of Students w/Disabilities Transported	945

District Demographics

Area	953 square miles
Population	312 per square mile
Road Miles	
Paved	1,972 miles
Nonpaved	144 miles

School Demographics

Total # of Charter Schools	11
Total # of Choice Schools	14
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	4
# of School Centers Served by Bus	39

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	44
# of Early Release Days	41
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	10,000

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	8
# of Bus Drivers	286
# of Bus Attendants	72
# of Technicians	28
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	75
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	10

Bus and Facility Summary

Buses in Daily Service on FEFP Report	294
Percent Fleet Used Primarily for Special Needs	25.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	7
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	5,546,484
Field/Activity Trip Miles	135,063
Total Miles	5,681,547

Current Bus Statistics*

Total Buses	352
Diesel	352
Gas	0
Alternate Fuels	0
With Lift	90
With A/C	271
With Lapbelts	302

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$7,379,704
Total Benefits	\$2,740,642
Total Motor Fuel	\$3,394,354
Bus Purchases	\$783,674
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$3,708,683
Total Transportation Expenditures	\$18,007,057
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$20,167,364

Funding Summary

State Allocation	\$7,635,204
Summer School Allocation	\$46,546
Average Bus Occupancy	60.08
Average Bus Occupancy Index	.9752
Annual Allocation per Student	\$353
Annual Supplement per Student w/Disabilities	\$1,368
Florida Price Level Index (FPLI)	1.0021

Lee District Schools (36)

Mr. Robert Morgan, Executive Director of Transportation
 14701 Six Mile Cypress Pkwy.
 Ft. Myers, FL 33912
 Phone: 239-590-4027
 Fax: 239-466-2960
 E-mail: RobertM@leeschools.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	83,896	# of Students Transported Center to Center	0
Eligible Students Transported	48,500	# Teen Parent Students Transported	76
Percent Enrollment Transported	57.81%	# Hazardous Walking Students	1,681
# Non-Eligible Students Transported	2,099	# of Students w/Disabilities Transported	1,979

District Demographics

Area	804 square miles
Population	770 per square mile
Road Miles	
Paved	4,287 miles
Nonpaved	18 miles

School Demographics

Total # of Charter Schools	23
Total # of Choice Schools	82
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	46
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	82

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	13
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	102
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	6,337

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	24
# of Bus Drivers	688
# of Bus Attendants	164
# of Technicians	46
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	206
# of Additional Operations Positions (non-supervisory)	30
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	9

Bus and Facility Summary

Buses in Daily Service on FEFP Report	781
Percent Fleet Used Primarily for Special Needs	38.00%
# of Bus Maintenance Facilities	5
# of Bus Compounds	4
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	13,325,000
Field/Activity Trip Miles	513,373
Total Miles	13,838,373

Current Bus Statistics*

Total Buses	864
Diesel	864
Gas	0
Alternate Fuels	0
With Lift	195
With A/C	678
With Lapbelts	718

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$23,418,459
Total Benefits	\$7,843,567
Total Motor Fuel	\$8,814,722
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$7,037,837
Total Transportation Expenditures	\$47,114,585
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$54,948,484

Funding Summary

State Allocation	\$19,412,434
Summer School Allocation	\$131,322
Average Bus Occupancy	61.76
Average Bus Occupancy Index	.9794
Annual Allocation per Student	\$345
Annual Supplement per Student w/Disabilities	\$1,336
Florida Price Level Index (FPLI)	1.0133

Leon District Schools (37)

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 1156 Capital Circle, S.W.
 Tallahassee, FL 32304
 Phone: 850-488-2636
 Fax: 850-922-4918
 E-mail: MooreM@leonschools.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	33,218	# of Students Transported Center to Center	147
Eligible Students Transported	11,643	# Teen Parent Students Transported	0
Percent Enrollment Transported	35.05%	# Hazardous Walking Students	488
# Non-Eligible Students Transported	1,002	# of Students w/Disabilities Transported	921

District Demographics

Area	667 square miles
Population	413 per square mile
Road Miles	
Paved	1,202 miles
Nonpaved	84 miles

School Demographics

Total # of Charter Schools	4
Total # of Choice Schools	10
# of ESE Centers	43
# of Teen Parent Centers	1
# of Pre-K Centers	28
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	43

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	43
# of Early Release Days	3
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,934

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	184
# of Bus Attendants	87
# of Technicians	18
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	14
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	8

Bus and Facility Summary

Buses in Daily Service on FEFP Report	173
Percent Fleet Used Primarily for Special Needs	29.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	5,451,803
Field/Activity Trip Miles	55,776
Total Miles	5,507,579

Current Bus Statistics*

Total Buses	239
Diesel	225
Gas	0
Alternate Fuels	14
With Lift	51
With A/C	187
With Lapbelts	181

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$6,569,608
Total Benefits	\$1,848,074
Total Motor Fuel	\$1,394,137
Bus Purchases	\$2,179,839
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,405,958
Total Transportation Expenditures	\$13,397,616
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,953,071

Funding Summary

State Allocation	\$5,106,253
Summer School Allocation	\$43,172
Average Bus Occupancy	66.45
Average Bus Occupancy Index	.9913
Annual Allocation per Student	\$345
Annual Supplement per Student w/Disabilities	\$1,336
Florida Price Level Index (FPLI)	0.995

Levy District Schools (38)

Mr. Steven Tyson, Transportation Coordinator
 540 Marshburn Drive
 Bronson, FL 32626-0129
 Phone: 352-486-5252
 Fax: 352-486-5253
 E-mail: Steve.Tyson@levy.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	5,723	# of Students Transported Center to Center	0
Eligible Students Transported	3,322	# Teen Parent Students Transported	10
Percent Enrollment Transported	58.05%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	357	# of Students w/Disabilities Transported	135

District Demographics

Area	1,118 square miles
Population	36 per square mile
Road Miles	
Paved	720 miles
Nonpaved	422 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	2
# of ESE Centers	13
# of Teen Parent Centers	1
# of Pre-K Centers	5
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	13

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	15
# of Early Release Days	15
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,897

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	67
# of Bus Attendants	12
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	23
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	67
Percent Fleet Used Primarily for Special Needs	15.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	5
Percent of Fleet Compounded	10.00%
Annual School Bus Miles Traveled	
Route Miles	1,059,622
Field/Activity Trip Miles	36,967
Total Miles	1,096,589

Current Bus Statistics*

Total Buses	93
Diesel	93
Gas	0
Alternate Fuels	0
With Lift	10
With A/C	32
With Lapbelts	66

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,941,860
Total Benefits	\$616,820
Total Motor Fuel	\$676,990
Bus Purchases	\$631,541
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$350,991
Total Transportation Expenditures	\$4,218,203
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,258,712

Funding Summary

State Allocation	\$1,500,201
Summer School Allocation	\$1,426
Average Bus Occupancy	49.07
Average Bus Occupancy Index	.9473
Annual Allocation per Student	\$390
Annual Supplement per Student w/Disabilities	\$1,510
Florida Price Level Index (FPLI)	0.994

Liberty District Schools (39)

Mr. Rusty Hill, Transportation & Facilities Dir
 12926 NW CR 12
 Bristol, FL 32321
 Phone: 850-643-2241 ext 222
 Fax: 850-643-5131
 E-mail: Rusty.Hill@lcsbonline.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	1,481	# of Students Transported Center to Center	0
Eligible Students Transported	611	# Teen Parent Students Transported	0
Percent Enrollment Transported	41.26%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	116	# of Students w/Disabilities Transported	20

District Demographics

Area	836 square miles
Population	10 per square mile
Road Miles	
Paved	130 miles
Nonpaved	302 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	4
# of Teen Parent Centers	0
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	3
# of Schools with Early Release Days	3
# of Early Release Days	4
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	508

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	11
# of Bus Attendants	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	11
Percent Fleet Used Primarily for Special Needs	0.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
# of Fuel Sites	1
Percent of Fleet Compounded	98.00%
Annual School Bus Miles Traveled	
Route Miles	186,300
Field/Activity Trip Miles	5,000
Total Miles	191,300

Current Bus Statistics*

Total Buses	22
Diesel	22
Gas	0
Alternate Fuels	0
With Lift	1
With A/C	13
With Lapbelts	15

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$256,218
Total Benefits	\$82,249
Total Motor Fuel	\$118,811
Bus Purchases	\$420,657
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$159,450
Total Transportation Expenditures	\$1,037,384
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$727,064

Funding Summary

State Allocation	\$269,581
Summer School Allocation	\$748
Average Bus Occupancy	55.09
Average Bus Occupancy Index	.9625
Annual Allocation per Student	\$394
Annual Supplement per Student w/Disabilities	\$1,525
Florida Price Level Index (FPLI)	0.9877

Madison District Schools (40)

Mr. Andy Barnes, Finance Director
 210 NE Duval Avenue
 Madison, FL 32340
 Phone: 850-973-1541
 Fax: 850-973-5027
 E-mail: Andy.Barnes@madisonmail.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	2,621	# of Students Transported Center to Center	0
Eligible Students Transported	1,371	# Teen Parent Students Transported	2
Percent Enrollment Transported	52.31%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	272	# of Students w/Disabilities Transported	7

District Demographics

Area	692 square miles
Population	28 per square mile
Road Miles	
Paved	279 miles
Nonpaved	457 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	3
# of Schools with Early Release Days	6
# of Early Release Days	10
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,575

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	37
# of Bus Attendants	2
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	10
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	39
Percent Fleet Used Primarily for Special Needs	2.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	50.00%
Annual School Bus Miles Traveled	
Route Miles	239,980
Field/Activity Trip Miles	68,600
Total Miles	308,580

Current Bus Statistics*

Total Buses	71
Diesel	71
Gas	0
Alternate Fuels	0
With Lift	4
With A/C	28
With Lapbelts	34

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$675,050
Total Benefits	\$286,493
Total Motor Fuel	\$206,006
Bus Purchases	\$933,784
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$245,816
Total Transportation Expenditures	\$2,347,149
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,804,558

Funding Summary

State Allocation	\$503,359
Summer School Allocation	\$3,235
Average Bus Occupancy	35.15
Average Bus Occupancy Index	.9120
Annual Allocation per Student	\$358
Annual Supplement per Student w/Disabilities	\$1,386
Florida Price Level Index (FPLI)	0.9866

Manatee District Schools (41)

Ms. Sheryl Riker, Director of Transportation
 1 Matzke Way
 Bradenton, FL 34208
 Phone: 941-708-8800 ext 1222
 Fax: 941-708-8846
 E-mail: RikerS@manateeschools.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	44,987	# of Students Transported Center to Center	9
Eligible Students Transported	15,014	# Teen Parent Students Transported	55
Percent Enrollment Transported	33.37%	# Hazardous Walking Students	231
# Non-Eligible Students Transported	1,349	# of Students w/Disabilities Transported	669

District Demographics

Area	741 square miles
Population	436 per square mile
Road Miles	
Paved	1,606 miles
Nonpaved	86 miles

School Demographics

Total # of Charter Schools	9
Total # of Choice Schools	51
# of ESE Centers	46
# of Teen Parent Centers	14
# of Pre-K Centers	2
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	57

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	51
# of Early Release Days	40
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	6,540

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	13
# of Bus Drivers	165
# of Bus Attendants	65
# of Technicians	22
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	75
# of Additional Operations Positions (non-supervisory)	7
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	7

Bus and Facility Summary

Buses in Daily Service on FEFP Report	189
Percent Fleet Used Primarily for Special Needs	35.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	6
# of Fuel Sites	2
Percent of Fleet Compounded	71.00%
Annual School Bus Miles Traveled	
Route Miles	3,296,264
Field/Activity Trip Miles	131,591
Total Miles	3,427,855

Current Bus Statistics*

Total Buses	217
Diesel	215
Gas	0
Alternate Fuels	2
With Lift	50
With A/C	217
With Lapbelts	203

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$6,442,105
Total Benefits	\$2,497,424
Total Motor Fuel	\$2,059,433
Bus Purchases	\$4,990,621
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,389,904
Total Transportation Expenditures	\$18,379,486
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$15,279,634

Funding Summary

State Allocation	\$6,252,119
Summer School Allocation	\$40,509
Average Bus Occupancy	78.89
Average Bus Occupancy Index	1.0228
Annual Allocation per Student	\$357
Annual Supplement per Student w/Disabilities	\$1,381
Florida Price Level Index (FPLI)	1.0109

Marion District Schools (42)

Ms. Bobbie Engelhardt, Transportation Director
 5470 Northwest Gainesville Road
 Ocala, FL 34475
 Phone: 352-671-7050
 Fax: 352-671-4958
 E-mail: Bobbie.Engelhardt@marion.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	42,284	# of Students Transported Center to Center	69
Eligible Students Transported	21,678	# Teen Parent Students Transported	11
Percent Enrollment Transported	51.27%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	2,178	# of Students w/Disabilities Transported	1,031

District Demographics

Area	1,579 square miles
Population	210 per square mile
Road Miles	
Paved	2,999 miles
Nonpaved	415 miles

School Demographics

Total # of Charter Schools	48
Total # of Choice Schools	12
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	14
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	47

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	2
# of Schools with Early Release Days	47
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	3,000

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	15
# of Bus Drivers	305
# of Bus Attendants	135
# of Technicians	22
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Bus and Facility Summary

Buses in Daily Service on FEFP Report	272
Percent Fleet Used Primarily for Special Needs	36.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	10
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	5,647,991
Field/Activity Trip Miles	0
Total Miles	5,647,991

Current Bus Statistics*

Total Buses	428
Diesel	428
Gas	0
Alternate Fuels	0
With Lift	90
With A/C	236
With Lapbelts	224

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$10,574,198
Total Benefits	\$3,422,160
Total Motor Fuel	\$2,832,986
Bus Purchases	\$655,773
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,072,411
Total Transportation Expenditures	\$19,557,528
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$21,625,063

Funding Summary

State Allocation	\$9,690,256
Summer School Allocation	\$25,634
Average Bus Occupancy	79.59
Average Bus Occupancy Index	1.0246
Annual Allocation per Student	\$377
Annual Supplement per Student w/Disabilities	\$1,460
Florida Price Level Index (FPLI)	0.9994

Martin District Schools (43)

Ms. Kayleen Watts, Director of Transportation
 2845 Southeast Dixie Highway
 Stuart, FL 34997
 Phone: 772-219-1287 ext 101
 Fax: 772-219-1291
 E-mail: WattsK@martin.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	18,368	# of Students Transported Center to Center	3
Eligible Students Transported	8,148	# Teen Parent Students Transported	19
Percent Enrollment Transported	44.36%	# Hazardous Walking Students	358
# Non-Eligible Students Transported	283	# of Students w/Disabilities Transported	216

District Demographics

Area	556 square miles
Population	263 per square mile
Road Miles	
Paved	571 miles
Nonpaved	18 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	24
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	26

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	26
# of Early Release Days	5
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,582

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	79
# of Bus Attendants	28
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	38
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	75
Percent Fleet Used Primarily for Special Needs	5.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	1,441,080
Field/Activity Trip Miles	320,218
Total Miles	1,761,298

Current Bus Statistics*

Total Buses	106
Diesel	106
Gas	0
Alternate Fuels	0
With Lift	27
With A/C	70
With Lapbelts	87

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,772,208
Total Benefits	\$1,351,788
Total Motor Fuel	\$955,359
Bus Purchases	\$460,924
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,007,497
Total Transportation Expenditures	\$6,547,775
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,834,131

Funding Summary

State Allocation	\$3,467,347
Summer School Allocation	\$17,541
Average Bus Occupancy	109.33
Average Bus Occupancy Index	1.1000
Annual Allocation per Student	\$384
Annual Supplement per Student w/Disabilities	\$1,488
Florida Price Level Index (FPLI)	1.0058

Monroe District Schools (44)

Mr. Randy Fabal, Supervisor of Transportation
 241 Trumbo Road
 Key West, FL 33040
 Phone: 305-293-1400 ext 53400
 Fax: 305-293-1474
 E-mail: Randy.Fabal@keysschools.com

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	8,448	# of Students Transported Center to Center	0
Eligible Students Transported	2,836	# Teen Parent Students Transported	0
Percent Enrollment Transported	33.57%	# Hazardous Walking Students	171
# Non-Eligible Students Transported	371	# of Students w/Disabilities Transported	94

District Demographics

Area	997 square miles
Population	73 per square mile
Road Miles	
Paved	519 miles
Nonpaved	98 miles

School Demographics

Total # of Charter Schools	6
Total # of Choice Schools	0
# of ESE Centers	12
# of Teen Parent Centers	0
# of Pre-K Centers	7
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	12

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	12
# of Early Release Days	8
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	561

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	34
# of Bus Attendants	10
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	4
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	39
Percent Fleet Used Primarily for Special Needs	21.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	687,600
Field/Activity Trip Miles	0
Total Miles	687,600

Current Bus Statistics*

Total Buses	55
Diesel	55
Gas	0
Alternate Fuels	0
With Lift	9
With A/C	52
With Lapbelts	50

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,558,932
Total Benefits	\$587,081
Total Motor Fuel	\$371,140
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$323,438
Total Transportation Expenditures	\$2,840,591
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,226,769

Funding Summary

State Allocation	\$1,127,246
Summer School Allocation	\$4,200
Average Bus Occupancy	73.65
Average Bus Occupancy Index	1.0096
Annual Allocation per Student	\$353
Annual Supplement per Student w/Disabilities	\$1,365
Florida Price Level Index (FPLI)	1.0145

Nassau District Schools (45)

Mr. David Buchanan, Director of Transportation
 86260 Goodbread Road
 Yulee, FL 32097
 Phone: 904-225-0127
 Fax: 904-225-9404
 E-mail: David.Buchanan@nassau.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	11,115	# of Students Transported Center to Center	3
Eligible Students Transported	6,180	# Teen Parent Students Transported	1
Percent Enrollment Transported	55.60%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	224	# of Students w/Disabilities Transported	184

District Demographics

Area	652 square miles
Population	112 per square mile
Road Miles	
Paved	529 miles
Nonpaved	421 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	14
# of Teen Parent Centers	4
# of Pre-K Centers	4
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	15

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	15
# of Early Release Days	2
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	3,362

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	67
# of Bus Attendants	18
# of Technicians	9
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	20
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Bus and Facility Summary

Buses in Daily Service on FEFP Report	75
Percent Fleet Used Primarily for Special Needs	29.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
# of Fuel Sites	4
Percent of Fleet Compounded	87.00%
Annual School Bus Miles Traveled	
Route Miles	1,404,627
Field/Activity Trip Miles	77,468
Total Miles	1,482,095

Current Bus Statistics*

Total Buses	90
Diesel	90
Gas	0
Alternate Fuels	0
With Lift	10
With A/C	72
With Lapbelts	75

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,119,541
Total Benefits	\$806,005
Total Motor Fuel	\$835,513
Bus Purchases	\$305,583
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$411,318
Total Transportation Expenditures	\$4,477,960
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,889,565

Funding Summary

State Allocation	\$2,727,243
Summer School Allocation	\$7,907
Average Bus Occupancy	86.36
Average Bus Occupancy Index	1.0418
Annual Allocation per Student	\$395
Annual Supplement per Student w/Disabilities	\$1,528
Florida Price Level Index (FPLI)	1.0049

Okaloosa District Schools (46)

Mr. Jay McInnis, Program Director
 1978 Lewis Turner Boulevard
 Ft. Walton Beach, FL 32547
 Phone: 850-833-3555
 Fax: 850-833-3552
 E-mail: McinnisJ@mail.okaloosa.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	29,384	# of Students Transported Center to Center	77
Eligible Students Transported	13,355	# Teen Parent Students Transported	18
Percent Enrollment Transported	45.45%	# Hazardous Walking Students	664
# Non-Eligible Students Transported	2,621	# of Students w/Disabilities Transported	671

District Demographics

Area	936 square miles
Population	193 per square mile
Road Miles	
Paved	1,130 miles
Nonpaved	222 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	1
# of ESE Centers	24
# of Teen Parent Centers	2
# of Pre-K Centers	12
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	38

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	5
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	40
# of Early Release Days	9
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	4,578

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	183
# of Bus Attendants	52
# of Technicians	12
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	21
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	9

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	205	Total Buses	251
Percent Fleet Used Primarily for Special Needs	20.00%	Diesel	251
# of Bus Maintenance Facilities	3	Gas	0
# of Bus Compounds	5	Alternate Fuels	0
# of Fuel Sites	5	With Lift	52
Percent of Fleet Compounded	93.00%	With A/C	67
Annual School Bus Miles Traveled		With Lapbelts	127
Route Miles	2,915,604	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	171,422		
Total Miles	3,087,026		

Expenditure Summary		Funding Summary	
Total Salaries	\$5,731,063	State Allocation	\$5,527,061
Total Benefits	\$2,339,226	Summer School Allocation	\$43,657
Total Motor Fuel	\$1,516,220	Average Bus Occupancy	64.93
Bus Purchases	\$288,408	Average Bus Occupancy Index	.9875
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,072,918	Annual Allocation per Student	\$344
Total Transportation Expenditures	\$10,947,835	Annual Supplement per Student w/Disabilities	\$1,333
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,710,685	Florida Price Level Index (FPLI)	1.0021

Okeechobee District Schools (47)

Ms. Louise Piper, Supervisor of Transportation
 3150 Northwest Tenth Terrace
 Okeechobee, FL 34972
 Phone: 863-462-5146 ext 211
 Fax: 863-462-5361
 E-mail: PiperL@okee.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	6,568	# of Students Transported Center to Center	42
Eligible Students Transported	3,882	# Teen Parent Students Transported	6
Percent Enrollment Transported	59.10%	# Hazardous Walking Students	364
# Non-Eligible Students Transported	749	# of Students w/Disabilities Transported	123

District Demographics

Area	774 square miles
Population	52 per square mile
Road Miles	
Paved	415 miles
Nonpaved	15 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	8
# of Teen Parent Centers	1
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	10
# of Early Release Days	4
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	753

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	49
# of Bus Attendants	8
# of Technicians	5
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	7
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	49
Percent Fleet Used Primarily for Special Needs	15.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	60.00%
Annual School Bus Miles Traveled	
Route Miles	1,099,432
Field/Activity Trip Miles	58,708
Total Miles	1,158,140

Current Bus Statistics*

Total Buses	80
Diesel	80
Gas	0
Alternate Fuels	0
With Lift	12
With A/C	53
With Lapbelts	77

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,469,080
Total Benefits	\$589,442
Total Motor Fuel	\$628,437
Bus Purchases	\$582,010
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$261,866
Total Transportation Expenditures	\$3,530,835
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,440,324

Funding Summary

State Allocation	\$1,594,895
Summer School Allocation	\$2,778
Average Bus Occupancy	78.37
Average Bus Occupancy Index	1.0215
Annual Allocation per Student	\$379
Annual Supplement per Student w/Disabilities	\$1,467
Florida Price Level Index (FPLI)	0.9988

Orange District Schools (48)

Mr. Jim Beekman, Senior Director of Transportation
 6721 Hanging Moss Road
 Orlando, FL 32807
 Phone: 407-317-3801
 Fax: 407-317-3840
 E-mail: James.Beekman@ocps.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	179,989	# of Students Transported Center to Center	489
Eligible Students Transported	65,690	# Teen Parent Students Transported	114
Percent Enrollment Transported	36.50%	# Hazardous Walking Students	221
# Non-Eligible Students Transported	90	# of Students w/Disabilities Transported	1,809

District Demographics

Area	908 square miles
Population	1,262 per square mile
Road Miles	
Paved	3,966 miles
Nonpaved	94 miles

School Demographics

Total # of Charter Schools	31
Total # of Choice Schools	24
# of ESE Centers	95
# of Teen Parent Centers	1
# of Pre-K Centers	122
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	183

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	183
# of Early Release Days	36
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	25,889

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	26
# of Bus Drivers	1,004
# of Bus Attendants	322
# of Technicians	85
# of Additional Fleet Maintenance Positions	19
# of Substitute Bus Drivers (permanent and part-time)	127
# of Additional Operations Positions (non-supervisory)	33
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	58

Bus and Facility Summary

Buses in Daily Service on FEFP Report	919
Percent Fleet Used Primarily for Special Needs	34.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	6
# of Fuel Sites	4
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	15,688,975
Field/Activity Trip Miles	946,645
Total Miles	16,635,620

Current Bus Statistics*

Total Buses	1,197
Diesel	1,197
Gas	0
Alternate Fuels	0
With Lift	264
With A/C	1,002
With Lapbelts	1,118

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$34,219,701
Total Benefits	\$14,715,972
Total Motor Fuel	\$9,258,754
Bus Purchases	\$11,241,346
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$4,057,752
Total Transportation Expenditures	\$73,493,526
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$71,470,301

Funding Summary

State Allocation	\$24,732,806
Summer School Allocation	\$157,740
Average Bus Occupancy	70.14
Average Bus Occupancy Index	1.0007
Annual Allocation per Student	\$345
Annual Supplement per Student w/Disabilities	\$1,336
Florida Price Level Index (FPLI)	1.0098

Osceola District Schools (49)

Ms. Karen Strickland, Director of Transportation
 401 Simpson Road
 Kissimmee, FL 34744
 Phone: 407-518-4550
 Fax: 407-518-4575
 E-mail: StricklK@osceola.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	54,776	# of Students Transported Center to Center	0
Eligible Students Transported	22,756	# Teen Parent Students Transported	71
Percent Enrollment Transported	41.54%	# Hazardous Walking Students	349
# Non-Eligible Students Transported	1,074	# of Students w/Disabilities Transported	1,072

District Demographics

Area	1,322 square miles
Population	203 per square mile
Road Miles	
Paved	1,173 miles
Nonpaved	139 miles

School Demographics

Total # of Charter Schools	12
Total # of Choice Schools	8
# of ESE Centers	91
# of Teen Parent Centers	1
# of Pre-K Centers	12
# of Charter Schools Served by Bus	6
# of School Centers Served by Bus	91

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	13
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	54
# of Early Release Days	37
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,622

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	13
# of Bus Drivers	331
# of Bus Attendants	108
# of Technicians	18
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	32
# of Additional Operations Positions (non-supervisory)	12
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	14

Bus and Facility Summary

Buses in Daily Service on FEFP Report	334
Percent Fleet Used Primarily for Special Needs	34.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
# of Fuel Sites	4
Percent of Fleet Compounded	98.00%
Annual School Bus Miles Traveled	
Route Miles	5,629,763
Field/Activity Trip Miles	160,710
Total Miles	5,790,473

Current Bus Statistics*

Total Buses	388
Diesel	388
Gas	0
Alternate Fuels	0
With Lift	110
With A/C	150
With Lapbelts	353

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$9,462,120
Total Benefits	\$4,376,030
Total Motor Fuel	\$2,906,737
Bus Purchases	\$1,077,827
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,854,378
Total Transportation Expenditures	\$19,677,093
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$21,944,471

Funding Summary

State Allocation	\$9,614,732
Summer School Allocation	\$31,019
Average Bus Occupancy	67.96
Average Bus Occupancy Index	.9951
Annual Allocation per Student	\$357
Annual Supplement per Student w/Disabilities	\$1,380
Florida Price Level Index (FPLI)	1.0047

Palm Beach District Schools (50)

Mr. Shane Searchwell, Acting Director of Transportation
 2775 Homewood Road
 West Palm Beach, FL 33406
 Phone: 561-242-8312
 Fax: 561-242-8305
 E-mail: Shane.Searchwell@palmbeachschools.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	176,901	# of Students Transported Center to Center	36
Eligible Students Transported	56,028	# Teen Parent Students Transported	68
Percent Enrollment Transported	31.67%	# Hazardous Walking Students	1,963
# Non-Eligible Students Transported	3,612	# of Students w/Disabilities Transported	3,060

District Demographics

Area	1,974 square miles
Population	669 per square mile
Road Miles	
Paved	3,249 miles
Nonpaved	163 miles

School Demographics

Total # of Charter Schools	32
Total # of Choice Schools	69
# of ESE Centers	68
# of Teen Parent Centers	11
# of Pre-K Centers	21
# of Charter Schools Served by Bus	7
# of School Centers Served by Bus	177

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	25
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	155
# of Early Release Days	5
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	10,625

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	47
# of Bus Drivers	650
# of Bus Attendants	223
# of Technicians	58
# of Additional Fleet Maintenance Positions	25
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	18

Bus and Facility Summary

Buses in Daily Service on FEFP Report	662
Percent Fleet Used Primarily for Special Needs	29.00%
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	12,604,192
Field/Activity Trip Miles	365,640
Total Miles	12,969,832

Current Bus Statistics*

Total Buses	870
Diesel	870
Gas	0
Alternate Fuels	0
With Lift	232
With A/C	771
With Lapbelts	696

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$23,742,551
Total Benefits	\$9,448,781
Total Motor Fuel	\$8,594,105
Bus Purchases	\$3,628,232
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$6,652,183
Total Transportation Expenditures	\$52,065,853
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$55,072,863

Funding Summary

State Allocation	\$24,018,179
Summer School Allocation	\$214,500
Average Bus Occupancy	82.24
Average Bus Occupancy Index	1.0313
Annual Allocation per Student	\$356
Annual Supplement per Student w/Disabilities	\$1,379
Florida Price Level Index (FPLI)	1.0153

Pasco District Schools (51)

Mr. Gary Sawyer, Director of Transportation
 6125 Pinehill Road
 Port Richey, FL 34668
 Phone: 727-774-0400
 Fax: 727-774-0491
 E-mail: GSawyer@pasco.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	66,657	# of Students Transported Center to Center	125
Eligible Students Transported	34,759	# Teen Parent Students Transported	82
Percent Enrollment Transported	52.15%	# Hazardous Walking Students	2,120
# Non-Eligible Students Transported	2,375	# of Students w/Disabilities Transported	1,337

District Demographics

Area	745 square miles
Population	624 per square mile
Road Miles	
Paved	1,847 miles
Nonpaved	194 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	74
# of ESE Centers	69
# of Teen Parent Centers	2
# of Pre-K Centers	27
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	78

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	5,863

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	16
# of Bus Drivers	385
# of Bus Attendants	178
# of Technicians	21
# of Additional Fleet Maintenance Positions	14
# of Substitute Bus Drivers (permanent and part-time)	69
# of Additional Operations Positions (non-supervisory)	25
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	11

Bus and Facility Summary

Buses in Daily Service on FEFP Report	393
Percent Fleet Used Primarily for Special Needs	32.00%
# of Bus Maintenance Facilities	5
# of Bus Compounds	5
# of Fuel Sites	5
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	7,675,564
Field/Activity Trip Miles	482,777
Total Miles	8,158,341

Current Bus Statistics*

Total Buses	452
Diesel	452
Gas	0
Alternate Fuels	0
With Lift	126
With A/C	171
With Lapbelts	420

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$14,339,562
Total Benefits	\$6,036,215
Total Motor Fuel	\$4,375,415
Bus Purchases	\$337,592
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,466,425
Total Transportation Expenditures	\$27,555,209
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$31,159,643

Funding Summary

State Allocation	\$14,658,195
Summer School Allocation	\$49,288
Average Bus Occupancy	88.13
Average Bus Occupancy Index	1.0463
Annual Allocation per Student	\$368
Annual Supplement per Student w/Disabilities	\$1,425
Florida Price Level Index (FPLI)	1.0051

Pinellas District Schools (52)

Mr. Rick McBride, Transportation Director
 11111 South Belcher Road
 Largo, FL 33773
 Phone: 727-547-7294
 Fax: 727-547-7244
 E-mail: Mcbrideja@pcsb.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	103,705	# of Students Transported Center to Center	545
Eligible Students Transported	32,080	# Teen Parent Students Transported	108
Percent Enrollment Transported	30.93%	# Hazardous Walking Students	1,286
# Non-Eligible Students Transported	892	# of Students w/Disabilities Transported	2,102

District Demographics

Area	280 square miles
Population	3,273 per square mile
Road Miles	
Paved	3,388 miles
Nonpaved	30 miles

School Demographics

Total # of Charter Schools	19
Total # of Choice Schools	33
# of ESE Centers	5
# of Teen Parent Centers	19
# of Pre-K Centers	66
# of Charter Schools Served by Bus	4
# of School Centers Served by Bus	119

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	16
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	119
# of Early Release Days	39
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	9,705

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	23
# of Bus Drivers	546
# of Bus Attendants	0
# of Technicians	35
# of Additional Fleet Maintenance Positions	30
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	24
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	17

Bus and Facility Summary

Buses in Daily Service on FEFP Report	485
Percent Fleet Used Primarily for Special Needs	96.00%
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
# of Fuel Sites	5
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	9,706,031
Field/Activity Trip Miles	276,759
Total Miles	9,982,790

Current Bus Statistics*

Total Buses	600
Diesel	600
Gas	0
Alternate Fuels	0
With Lift	99
With A/C	600
With Lapbelts	528

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$17,062,231
Total Benefits	\$7,031,114
Total Motor Fuel	\$4,953,319
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$4,834,092
Total Transportation Expenditures	\$33,880,756
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$38,740,582

Funding Summary

State Allocation	\$13,382,311
Summer School Allocation	\$130,603
Average Bus Occupancy	64.19
Average Bus Occupancy Index	.9856
Annual Allocation per Student	\$336
Annual Supplement per Student w/Disabilities	\$1,302
Florida Price Level Index (FPLI)	1.0068

Polk District Schools (53)

Mr. Rob Davis, Assistant Superintendent
 P.O. Box 391
 Bartow, FL 33831
 Phone: 863-534-7315
 Fax: 863-519-7541
 E-mail: Rob.Davis@polk-fl.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	96,034	# of Students Transported Center to Center	15
Eligible Students Transported	48,010	# Teen Parent Students Transported	168
Percent Enrollment Transported	49.99%	# Hazardous Walking Students	100
# Non-Eligible Students Transported	4,916	# of Students w/Disabilities Transported	1,997

District Demographics

Area	1,875 square miles
Population	321 per square mile
Road Miles	
Paved	3,572 miles
Nonpaved	374 miles

School Demographics

Total # of Charter Schools	24
Total # of Choice Schools	18
# of ESE Centers	47
# of Teen Parent Centers	3
# of Pre-K Centers	36
# of Charter Schools Served by Bus	24
# of School Centers Served by Bus	122

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	35
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	147
# of Early Release Days	10
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	7,770

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	21
# of Bus Drivers	521
# of Bus Attendants	173
# of Technicians	37
# of Additional Fleet Maintenance Positions	20
# of Substitute Bus Drivers (permanent and part-time)	42
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	25

Bus and Facility Summary

Buses in Daily Service on FEFP Report	574
Percent Fleet Used Primarily for Special Needs	13.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	0
# of Fuel Sites	7
Percent of Fleet Compounded	0.00%
Annual School Bus Miles Traveled	
Route Miles	7,948,800
Field/Activity Trip Miles	2,936,219
Total Miles	10,885,019

Current Bus Statistics*

Total Buses	742
Diesel	741
Gas	0
Alternate Fuels	1
With Lift	129
With A/C	377
With Lapbelts	490

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$13,086,054
Total Benefits	\$5,834,758
Total Motor Fuel	\$5,672,850
Bus Purchases	\$5,226,042
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$8,456,958
Total Transportation Expenditures	\$38,276,663
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$38,803,170

Funding Summary

State Allocation	\$20,562,096
Summer School Allocation	\$74,012
Average Bus Occupancy	83.34
Average Bus Occupancy Index	1.0341
Annual Allocation per Student	\$368
Annual Supplement per Student w/Disabilities	\$1,426
Florida Price Level Index (FPLI)	1.0054

Putnam District Schools (54)

Mr. Rodney Symonds, Director of Transportation
 801 North 13th Street
 Palatka, FL 32177
 Phone: 386-329-0553
 Fax: 386-329-0668
 E-mail: RSymonds@putnamschools.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	11,142	# of Students Transported Center to Center	0
Eligible Students Transported	6,245	# Teen Parent Students Transported	21
Percent Enrollment Transported	56.05%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	644	# of Students w/Disabilities Transported	290

District Demographics

Area	722 square miles
Population	103 per square mile
Road Miles	
Paved	636 miles
Nonpaved	1,176 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	18

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	20
# of Early Release Days	8
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,070

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	91
# of Bus Attendants	20
# of Technicians	9
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	31
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	21

Bus and Facility Summary

Buses in Daily Service on FEFP Report	97
Percent Fleet Used Primarily for Special Needs	22.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	1,651,738
Field/Activity Trip Miles	77,872
Total Miles	1,729,610

Current Bus Statistics*

Total Buses	125
Diesel	125
Gas	0
Alternate Fuels	0
With Lift	27
With A/C	48
With Lapbelts	83

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$2,568,449
Total Benefits	\$735,949
Total Motor Fuel	\$1,118,566
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$782,424
Total Transportation Expenditures	\$5,205,389
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,178,357

Funding Summary

State Allocation	\$2,406,987
Summer School Allocation	\$6,174
Average Bus Occupancy	64.38
Average Bus Occupancy Index	.9861
Annual Allocation per Student	\$374
Annual Supplement per Student w/Disabilities	\$1,447
Florida Price Level Index (FPLI)	0.9973

St. Johns District Schools (55)

Mr. Joseph Purvis, Director of Transportation
 30 Crookshank Drive
 St. Augustine, FL 32084
 Phone: 904-547-7810
 Fax: 904-547-7803
 E-mail: PurvisJ@stjohns.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	31,585	# of Students Transported Center to Center	0
Eligible Students Transported	17,563	# Teen Parent Students Transported	2
Percent Enrollment Transported	55.61%	# Hazardous Walking Students	844
# Non-Eligible Students Transported	1,274	# of Students w/Disabilities Transported	473

District Demographics

Area	609 square miles
Population	312 per square mile
Road Miles	
Paved	1,019 miles
Nonpaved	27 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	0
# of ESE Centers	22
# of Teen Parent Centers	3
# of Pre-K Centers	8
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	36
# of Early Release Days	36
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	4,530

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	165
# of Bus Attendants	40
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	18
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary

Buses in Daily Service on FEFP Report	162
Percent Fleet Used Primarily for Special Needs	22.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	15
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	3,446,486
Field/Activity Trip Miles	188,928
Total Miles	3,635,414

Current Bus Statistics*

Total Buses	218
Diesel	218
Gas	0
Alternate Fuels	0
With Lift	45
With A/C	41
With Lapbelts	163

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$5,655,525
Total Benefits	\$2,210,341
Total Motor Fuel	\$1,934,523
Bus Purchases	\$965,224
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,002,985
Total Transportation Expenditures	\$11,768,598
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,428,331

Funding Summary

State Allocation	\$7,619,012
Summer School Allocation	\$7,924
Average Bus Occupancy	108.41
Average Bus Occupancy Index	1.0977
Annual Allocation per Student	\$393
Annual Supplement per Student w/Disabilities	\$1,520
Florida Price Level Index (FPLI)	1.0035

St. Lucie District Schools (56)

Mr. Don Carter, Director of Transportation
 325 NW Commerce Park Drive
 Port St. Lucie, FL 34986
 Phone: 772-785-6602
 Fax: 772-468-5122
 E-mail: Donald.Carter@stlucieschools.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	39,417	# of Students Transported Center to Center	8
Eligible Students Transported	23,181	# Teen Parent Students Transported	13
Percent Enrollment Transported	58.81%	# Hazardous Walking Students	862
# Non-Eligible Students Transported	442	# of Students w/Disabilities Transported	909

District Demographics

Area	573 square miles
Population	485 per square mile
Road Miles	
Paved	1,470 miles
Nonpaved	93 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	7
# of ESE Centers	38
# of Teen Parent Centers	1
# of Pre-K Centers	27
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	38

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	41
# of Early Release Days	12
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	7,517

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	11
# of Bus Drivers	319
# of Bus Attendants	58
# of Technicians	16
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	40
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

Bus and Facility Summary

Buses in Daily Service on FEFP Report	332
Percent Fleet Used Primarily for Special Needs	18.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	6,808,838
Field/Activity Trip Miles	93,976
Total Miles	6,902,814

Current Bus Statistics*

Total Buses	387
Diesel	387
Gas	0
Alternate Fuels	0
With Lift	74
With A/C	350
With Lapbelts	344

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$10,483,986
Total Benefits	\$4,097,742
Total Motor Fuel	\$2,673,224
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$3,295,645
Total Transportation Expenditures	\$20,550,596
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$23,880,755

Funding Summary

State Allocation	\$9,206,206
Summer School Allocation	\$45,197
Average Bus Occupancy	69.80
Average Bus Occupancy Index	.9998
Annual Allocation per Student	\$345
Annual Supplement per Student w/Disabilities	\$1,337
Florida Price Level Index (FPLI)	1.0056

Santa Rosa District Schools (57)

Mr. Jud Crane, Dir. Of Purchasing and Contract Adm
 6544 Firehouse Road
 Milton, FL 32570
 Phone: 850-983-5130
 Fax: 850-983-5105
 E-mail: CraneJ@mail.santarosa.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	25,839	# of Students Transported Center to Center	0
Eligible Students Transported	14,096	# Teen Parent Students Transported	16
Percent Enrollment Transported	54.55%	# Hazardous Walking Students	526
# Non-Eligible Students Transported	3,379	# of Students w/Disabilities Transported	413

District Demographics

Area	1,016 square miles
Population	149 per square mile
Road Miles	
Paved	1,546 miles
Nonpaved	127 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	33
# of Teen Parent Centers	2
# of Pre-K Centers	12
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	33

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	33
# of Early Release Days	5
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	8,567

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	201
# of Bus Attendants	37
# of Technicians	8
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	13
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	200
Percent Fleet Used Primarily for Special Needs	6.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
# of Fuel Sites	6
Percent of Fleet Compounded	30.00%
Annual School Bus Miles Traveled	
Route Miles	3,154,391
Field/Activity Trip Miles	2,041,805
Total Miles	5,196,196

Current Bus Statistics*

Total Buses	247
Diesel	247
Gas	0
Alternate Fuels	0
With Lift	41
With A/C	209
With Lapbelts	211

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	
Total Benefits	
Total Motor Fuel	\$3,906,818
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$5,873,577
Total Transportation Expenditures	\$12,388,170
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,388,170

Funding Summary

State Allocation	\$5,467,490
Summer School Allocation	\$25,185
Average Bus Occupancy	70.48
Average Bus Occupancy Index	1.0015
Annual Allocation per Student	\$359
Annual Supplement per Student w/Disabilities	\$1,390
Florida Price Level Index (FPLI)	0.9941

Sarasota District Schools (58)

Mr. Ellery Girard, Director of Transportation
 301 Old Venice Road
 Osprey, FL 34229
 Phone: 941-486-2141
 Fax: 941-486-2148
 E-mail: Ellery.Girard@sarasotacountyschools.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	41,076	# of Students Transported Center to Center	62
Eligible Students Transported	15,582	# Teen Parent Students Transported	110
Percent Enrollment Transported	37.93%	# Hazardous Walking Students	15
# Non-Eligible Students Transported	1,070	# of Students w/Disabilities Transported	583

District Demographics

Area	572 square miles
Population	663 per square mile
Road Miles	
Paved	2,170 miles
Nonpaved	27 miles

School Demographics

Total # of Charter Schools	10
Total # of Choice Schools	30
# of ESE Centers	8
# of Teen Parent Centers	2
# of Pre-K Centers	4
# of Charter Schools Served by Bus	5
# of School Centers Served by Bus	44

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	5
# of Early Release Days	5
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	4,000

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	15
# of Bus Drivers	270
# of Bus Attendants	55
# of Technicians	14
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

Bus and Facility Summary

Buses in Daily Service on FEFP Report	231
Percent Fleet Used Primarily for Special Needs	20.00%
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
# of Fuel Sites	3
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	4,939,615
Field/Activity Trip Miles	65,000
Total Miles	5,004,615

Current Bus Statistics*

Total Buses	347
Diesel	346
Gas	1
Alternate Fuels	0
With Lift	49
With A/C	158
With Lapbelts	271

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$8,784,023
Total Benefits	\$3,617,811
Total Motor Fuel	\$1,889,992
Bus Purchases	\$3,079,802
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,377,707
Total Transportation Expenditures	\$19,749,335
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$18,981,586

Funding Summary

State Allocation	\$6,007,485
Summer School Allocation	\$74,068
Average Bus Occupancy	67.32
Average Bus Occupancy Index	.9935
Annual Allocation per Student	\$343
Annual Supplement per Student w/Disabilities	\$1,326
Florida Price Level Index (FPLI)	1.0066

Seminole District Schools (59)

Mr. Kenneth Lewis, Director of Transportation
 822 East State Road 434
 Winter Springs, FL 32708
 Phone: 407-320-7516
 Fax: 407-320-7509
 E-mail: Kenneth_Lewis@scps.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	64,335	# of Students Transported Center to Center	28
Eligible Students Transported	28,047	# Teen Parent Students Transported	6
Percent Enrollment Transported	43.60%	# Hazardous Walking Students	297
# Non-Eligible Students Transported	3,711	# of Students w/Disabilities Transported	755

District Demographics

Area	308 square miles
Population	1,372 per square mile
Road Miles	
Paved	1,480 miles
Nonpaved	27 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	16
# of ESE Centers	58
# of Teen Parent Centers	4
# of Pre-K Centers	35
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	61

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	9
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	61
# of Early Release Days	41
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	7,542

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	11
# of Bus Drivers	406
# of Bus Attendants	119
# of Technicians	24
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers (permanent and part-time)	29
# of Additional Operations Positions (non-supervisory)	17
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

Bus and Facility Summary

Buses in Daily Service on FEFP Report	381
Percent Fleet Used Primarily for Special Needs	100.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	7
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	7,797,513
Field/Activity Trip Miles	103,468
Total Miles	7,900,981

Current Bus Statistics*

Total Buses	468
Diesel	468
Gas	0
Alternate Fuels	0
With Lift	65
With A/C	360
With Lapbelts	338

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$12,271,888
Total Benefits	\$5,174,917
Total Motor Fuel	\$3,104,327
Bus Purchases	\$2,096,977
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,475,899
Total Transportation Expenditures	\$25,124,008
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$26,848,690

Funding Summary

State Allocation	\$10,611,856
Summer School Allocation	\$39,398
Average Bus Occupancy	73.54
Average Bus Occupancy Index	1.0093
Annual Allocation per Student	\$348
Annual Supplement per Student w/Disabilities	\$1,346
Florida Price Level Index (FPLI)	1.0069

Sumter District Schools (60)

Mr. Eric Suber, Director of Transportation
 2680 W. CR 476
 Bushnell, FL 33513
 Phone: 352-793-2315 ext 227
 Fax: 352-793-1083
 E-mail: Eric.Suber@sumter.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	7,786	# of Students Transported Center to Center	6
Eligible Students Transported	2,733	# Teen Parent Students Transported	0
Percent Enrollment Transported	35.10%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	334	# of Students w/Disabilities Transported	101

District Demographics

Area	546 square miles
Population	171 per square mile
Road Miles	
Paved	811 miles
Nonpaved	25 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	0
# of ESE Centers	9
# of Teen Parent Centers	2
# of Pre-K Centers	4
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	9
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,449

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	61
# of Bus Attendants	12
# of Technicians	5
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	13
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	62
Percent Fleet Used Primarily for Special Needs	13.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	85.00%
Annual School Bus Miles Traveled	
Route Miles	1,020,898
Field/Activity Trip Miles	50,952
Total Miles	1,071,850

Current Bus Statistics*

Total Buses	82
Diesel	82
Gas	0
Alternate Fuels	0
With Lift	7
With A/C	60
With Lapbelts	60

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,466,178
Total Benefits	\$555,351
Total Motor Fuel	\$496,160
Bus Purchases	\$281,634
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$394,410
Total Transportation Expenditures	\$3,193,733
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,533,996

Funding Summary

State Allocation	\$1,112,401
Summer School Allocation	\$11,847
Average Bus Occupancy	43.97
Average Bus Occupancy Index	.9343
Annual Allocation per Student	\$352
Annual Supplement per Student w/Disabilities	\$1,364
Florida Price Level Index (FPLI)	0.9996

Suwannee District Schools (61)

Mr. Jesse Lovelace, Director of Transportation
 1727 Southwest Walker Street
 Live Oak, FL 32060
 Phone: 386-647-4125
 Fax: 386-208-8676
 E-mail: Jesse.Lovelace@suwannee.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	6,060	# of Students Transported Center to Center	0
Eligible Students Transported	3,326	# Teen Parent Students Transported	4
Percent Enrollment Transported	54.88%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	460	# of Students w/Disabilities Transported	79

District Demographics

Area	688 square miles
Population	60 per square mile
Road Miles	
Paved	540 miles
Nonpaved	863 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	8
# of Early Release Days	7
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,371

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	60
# of Bus Attendants	7
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	9
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary

Buses in Daily Service on FEFP Report	60
Percent Fleet Used Primarily for Special Needs	12.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	48.00%
Annual School Bus Miles Traveled	
Route Miles	707,400
Field/Activity Trip Miles	67,485
Total Miles	774,885

Current Bus Statistics*

Total Buses	75
Diesel	75
Gas	0
Alternate Fuels	0
With Lift	9
With A/C	71
With Lapbelts	50

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,532,106
Total Benefits	\$530,855
Total Motor Fuel	\$425,346
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$385,613
Total Transportation Expenditures	\$2,873,921
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,475,757

Funding Summary

State Allocation	\$1,390,332
Summer School Allocation	\$970
Average Bus Occupancy	55.43
Average Bus Occupancy Index	.9634
Annual Allocation per Student	\$383
Annual Supplement per Student w/Disabilities	\$1,482
Florida Price Level Index (FPLI)	0.9925

Taylor District Schools (62)

Mr. Keith Johnson, Transportation Supervisor
 1004 East Bay Street
 Perry, FL 32347
 Phone: 850-838-2505
 Fax: 850-838-2684
 E-mail: Keith.Johnson@taylor.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	3,046	# of Students Transported Center to Center	0
Eligible Students Transported	1,542	# Teen Parent Students Transported	10
Percent Enrollment Transported	50.62%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	425	# of Students w/Disabilities Transported	65

District Demographics

Area	1,042 square miles
Population	22 per square mile
Road Miles	
Paved	439 miles
Nonpaved	367 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	8
# of Early Release Days	12
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,330

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	34
# of Bus Attendants	10
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	11
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	34	Total Buses	56
Percent Fleet Used Primarily for Special Needs	18.00%	Diesel	56
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	8
Percent of Fleet Compounded	70.00%	With A/C	56
Annual School Bus Miles Traveled		With Lapbelts	37
Route Miles	459,720	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	49,190		
Total Miles	508,910		

Expenditure Summary		Funding Summary	
Total Salaries	\$795,644	State Allocation	\$648,258
Total Benefits	\$218,523	Summer School Allocation	\$2,141
Total Motor Fuel	\$296,441	Average Bus Occupancy	45.34
Bus Purchases	\$238,405	Average Bus Occupancy Index	.9378
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$212,362	Annual Allocation per Student	\$361
Total Transportation Expenditures	\$1,761,375	Annual Supplement per Student w/Disabilities	\$1,399
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,864,010	Florida Price Level Index (FPLI)	0.9914

Union District Schools (63)

Vacant, Supervisor of Student Support Svcs.,
 55 Southwest Sixth Street
 Lake Butler, FL 32054
 Phone: 386-496-2045
 Fax: 386-496-4984
 E-mail: N/A

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	2,255	# of Students Transported Center to Center	0
Eligible Students Transported	1,200	# Teen Parent Students Transported	0
Percent Enrollment Transported	53.22%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	122	# of Students w/Disabilities Transported	34

District Demographics

Area	240 square miles
Population	65 per square mile
Road Miles	
Paved	197 miles
Nonpaved	72 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	9
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	455

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	19
# of Bus Attendants	3
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	8
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	22
Percent Fleet Used Primarily for Special Needs	1.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	50.00%
Annual School Bus Miles Traveled	
Route Miles	236,732
Field/Activity Trip Miles	59,183
Total Miles	295,915

Current Bus Statistics*

Total Buses	26
Diesel	26
Gas	0
Alternate Fuels	0
With Lift	1
With A/C	13
With Lapbelts	12

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$305,284
Total Benefits	\$115,243
Total Motor Fuel	\$165,228
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$169,306
Total Transportation Expenditures	\$755,060
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$975,733

Funding Summary

State Allocation	\$463,892
Summer School Allocation	\$0
Average Bus Occupancy	54.11
Average Bus Occupancy Index	.9600
Annual Allocation per Student	\$362
Annual Supplement per Student w/Disabilities	\$1,402
Florida Price Level Index (FPLI)	0.9975

Volusia District Schools (64)

Mr. Greg Akin, Director of Transportation
 1648 Hancock Boulevard
 Daytona Beach, FL 32114
 Phone: 386-258-4677 ext 50544
 Fax: 386-239-6365
 E-mail: GPAkin@volusia.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	61,524	# of Students Transported Center to Center	0
Eligible Students Transported	24,350	# Teen Parent Students Transported	159
Percent Enrollment Transported	39.58%	# Hazardous Walking Students	222
# Non-Eligible Students Transported	643	# of Students w/Disabilities Transported	797

District Demographics

Area	1,106 square miles
Population	447 per square mile
Road Miles	
Paved	2,855 miles
Nonpaved	139 miles

School Demographics

Total # of Charter Schools	11
Total # of Choice Schools	79
# of ESE Centers	45
# of Teen Parent Centers	11
# of Pre-K Centers	20
# of Charter Schools Served by Bus	8
# of School Centers Served by Bus	68

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	10
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	79
# of Early Release Days	32
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,258

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	15
# of Bus Drivers	256
# of Bus Attendants	96
# of Technicians	19
# of Additional Fleet Maintenance Positions	10
# of Substitute Bus Drivers (permanent and part-time)	20
# of Additional Operations Positions (non-supervisory)	9
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	18

Bus and Facility Summary

Buses in Daily Service on FEFP Report	229
Percent Fleet Used Primarily for Special Needs	24.00%
# of Bus Maintenance Facilities	4
# of Bus Compounds	6
# of Fuel Sites	6
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	4,120,663
Field/Activity Trip Miles	198,789
Total Miles	4,319,452

Current Bus Statistics*

Total Buses	315
Diesel	315
Gas	0
Alternate Fuels	0
With Lift	72
With A/C	280
With Lapbelts	306

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$8,497,169
Total Benefits	\$3,903,845
Total Motor Fuel	\$1,991,651
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,463,488
Total Transportation Expenditures	\$15,856,153
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$18,153,160

Funding Summary

State Allocation	\$10,197,843
Summer School Allocation	\$76,460
Average Bus Occupancy	104.81
Average Bus Occupancy Index	1.0885
Annual Allocation per Student	\$376
Annual Supplement per Student w/Disabilities	\$1,457
Florida Price Level Index (FPLI)	0.999

Wakulla District Schools (65)

Ms. Pat Jones, Transportation Supervisor
 P.O. Box 100
 Crawfordville, FL 32326
 Phone: 850-926-7550
 Fax: 850-926-2284
 E-mail: Patricia.Jones@wcsb.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	5,124	# of Students Transported Center to Center	0
Eligible Students Transported	4,573	# Teen Parent Students Transported	0
Percent Enrollment Transported	89.25%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	183	# of Students w/Disabilities Transported	271

District Demographics

Area	607 square miles
Population	51 per square mile
Road Miles	
Paved	288 miles
Nonpaved	523 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	2
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	9
# of Early Release Days	7
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,156

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	45
# of Bus Attendants	7
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	5
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	55
Percent Fleet Used Primarily for Special Needs	12.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	2
Percent of Fleet Compounded	30.00%
Annual School Bus Miles Traveled	
Route Miles	889,058
Field/Activity Trip Miles	88,389
Total Miles	977,447

Current Bus Statistics*

Total Buses	53
Diesel	53
Gas	0
Alternate Fuels	0
With Lift	5
With A/C	14
With Lapbelts	31

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$1,195,492
Total Benefits	\$457,008
Total Motor Fuel	\$412,339
Bus Purchases	\$181,048
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$491,552
Total Transportation Expenditures	\$2,737,439
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,108,074

Funding Summary

State Allocation	\$1,970,044
Summer School Allocation	\$6,866
Average Bus Occupancy	83.14
Average Bus Occupancy Index	1.0336
Annual Allocation per Student	\$424
Annual Supplement per Student w/Disabilities	\$1,640
Florida Price Level Index (FPLI)	0.9893

Walton District Schools (66)

Mr. Jim Hicks, Coordinator of Transportation
 735 Walton Road
 Defuniak Springs, FL 32433
 Phone: 850-892-1100 ext 1644
 Fax: 850-892-1149
 E-mail: Hicksj@walton.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	7,574	# of Students Transported Center to Center	0
Eligible Students Transported	4,506	# Teen Parent Students Transported	3
Percent Enrollment Transported	59.49%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	380	# of Students w/Disabilities Transported	114

District Demographics

Area	1,057 square miles
Population	52 per square mile
Road Miles	
Paved	857 miles
Nonpaved	428 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	1
# of ESE Centers	15
# of Teen Parent Centers	3
# of Pre-K Centers	4
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	15

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	18
# of Early Release Days	8
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	3,176

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	96
# of Bus Attendants	15
# of Technicians	5
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	17
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	93	Total Buses	126
Percent Fleet Used Primarily for Special Needs	10.00%	Diesel	126
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	4	Alternate Fuels	0
# of Fuel Sites	4	With Lift	16
Percent of Fleet Compounded	95.00%	With A/C	47
Annual School Bus Miles Traveled		With Lapbelts	97
Route Miles	1,242,612	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	90,491		
Total Miles	1,333,103		

Expenditure Summary		Funding Summary	
Total Salaries	\$2,061,891	State Allocation	\$1,824,772
Total Benefits	\$808,825	Summer School Allocation	\$4,222
Total Motor Fuel	\$803,253	Average Bus Occupancy	48.71
Bus Purchases	\$581,164	Average Bus Occupancy Index	.9464
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$404,410	Annual Allocation per Student	\$379
Total Transportation Expenditures	\$4,659,543	Annual Supplement per Student w/Disabilities	\$1,465
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,006,210	Florida Price Level Index (FPLI)	1.002

Washington District Schools (67)

Mr. Mike Park, Director, Transportation & Maint.
 652 Third Street
 Chipley, FL 32428
 Phone: 850-638-6222
 Fax: 850-638-6226
 E-mail: Mike.Park@washington.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	3,446	# of Students Transported Center to Center	0
Eligible Students Transported	2,068	# Teen Parent Students Transported	0
Percent Enrollment Transported	60.01%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	367	# of Students w/Disabilities Transported	32

District Demographics

Area	580 square miles
Population	43 per square mile
Road Miles	
Paved	400 miles
Nonpaved	759 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	7
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	989

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	47
# of Bus Attendants	7
# of Technicians	2
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	6
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary

Buses in Daily Service on FEFP Report	46
Percent Fleet Used Primarily for Special Needs	0.00%
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
# of Fuel Sites	2
Percent of Fleet Compounded	100.00%
Annual School Bus Miles Traveled	
Route Miles	362,880
Field/Activity Trip Miles	49,410
Total Miles	412,290

Current Bus Statistics*

Total Buses	59
Diesel	59
Gas	0
Alternate Fuels	0
With Lift	6
With A/C	50
With Lapbelts	52

* Buses on State Inventory (including spare and activity buses)

Expenditure Summary

Total Salaries	\$971,745
Total Benefits	\$391,159
Total Motor Fuel	\$426,096
Bus Purchases	\$318,589
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$451,240
Total Transportation Expenditures	\$2,558,828
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,701,647

Funding Summary

State Allocation	\$809,179
Summer School Allocation	\$1,563
Average Bus Occupancy	44.91
Average Bus Occupancy Index	.9367
Annual Allocation per Student	\$372
Annual Supplement per Student w/Disabilities	\$1,439
Florida Price Level Index (FPLI)	0.989

Census Data

School Year 2011-2012 Profiles
Appendix A



County Road Characteristics

<u>County</u>	<u>Miles Paved</u>	<u>Miles Unpaved</u>	<u>Total Miles</u>
Alachua	1,239.6	298.0	1,537.6
Baker	386.7	410.2	796.9
Bay	1,117.4	239.0	1,356.4
Bradford	238.9	141.9	380.8
Brevard	2,799.6	233.7	3,033.3
Broward	4,584.5	79.5	4,664.0
Calhoun	285.8	212.2	498.0
Charlotte	2,099.1	70.5	2,169.6
Citrus	2,128.4	269.6	2,398.0
Clay	862.0	203.9	1,065.9
Collier	1,332.6	86.0	1,418.6
Columbia	767.0	368.0	1,135.0
Dade	6,214.7	431.0	6,645.7
DeSoto	416.6	15.3	431.9
Dixie	274.3	238.1	512.4
Duval	3,850.9	2.0	3,852.9
Escambia	1,795.9	113.1	1,909.0
Flagler	742.8	135.2	878.0
Franklin	179.7	118.6	298.3
Gadsden	592.0	251.5	843.5
Gilchrist	158.9	358.1	517.0
Glades	196.2	30.0	226.2
Gulf	248.6	91.9	340.5
Hamilton	222.1	352.8	574.9
Hardee	363.9	202.9	566.8
Hendry	413.7	37.2	450.9
Hernando	1,208.2	502.6	1,710.8
Highlands	1,242.7	320.1	1,562.8
Hillsborough	4,761.0	15.2	4,776.2
Holmes	227.6	602.8	830.4
Indian River	577.1	400.0	977.1
Jackson	594.1	882.2	1,476.3
Jefferson	215.7	367.5	583.2
Lafayette	146.8	283.2	430.0
Lake	1,971.7	143.8	2,115.5
Lee	4,287.1	18.1	4,305.2
Leon	1,202.4	84.3	1,286.7
Levy	720.4	422.1	1,142.5
Liberty	129.8	301.7	431.5
Madison	278.5	456.8	735.3
Manatee	1,605.6	86.4	1,692.0
Marion	2,999.0	415.1	3,414.1
Martin	570.8	17.9	588.7
Monroe	519.1	97.6	616.7
Nassau	529.0	421.0	950.0
Okaloosa	1,130.4	221.6	1,352.0
Okeechobee	414.6	14.8	429.4
Orange	3,965.8	94.1	4,059.9
Osceola	1,173.0	139.1	1,312.1
Palm Beach	3,248.5	162.9	3,411.4
Pasco	1,846.7	193.9	2,040.6
Pinellas	3,388.2	30.0	3,418.2
Polk	3,571.6	374.4	3,946.0
Putnam	636.3	1,175.8	1,812.1
Santa Rosa	1,545.8	126.9	1,672.7
Sarasota	2,170.3	26.6	2,196.9
Seminole	1,479.7	27.4	1,507.1
St. Johns	1,018.5	26.7	1,045.2
St. Lucie	1,470.1	93.0	1,563.1
Sumter	811.1	24.8	835.9
Suwannee	540.3	863.4	1,403.7
Taylor	438.5	367.3	805.8
Union	197.4	72.3	269.7
Volusia	2,854.7	138.5	2,993.2
Wakulla	288.4	522.5	810.9
Walton	856.6	427.5	1,284.1
Washington	399.6	759.1	1,158.7
State Totals	90,744.6	16,711.2	107,455.8

Source: Florida Department of Transportation, 2012 City/County Mileage Report

Average County Population per Square Mile

<u>County</u>	<u>Population per Square Mile</u>
Alachua	283
Baker	46
Bay	221
Bradford	97
Brevard	534
Broward	1,447
Calhoun	26
Charlotte	231
Citrus	242
Clay	318
Collier	159
Columbia	85
Dade	1,284
DeSoto	55
Dixie	23
Duval	1,117
Escambia	448
Flagler	197
Franklin	22
Gadsden	90
Gilchrist	49
Glades	17
Gulf	28
Hamilton	29
Hardee	44
Hendry	34
Hernando	361
Highlands	96
Hillsborough	1,170
Holmes	41
Indian River	274
Jackson	54
Jefferson	25
Lafayette	16
Lake	312
Lee	770
Leon	413
Levy	36
Liberty	10
Madison	28
Manatee	436
Marion	210
Martin	263
Monroe	73
Nassau	112
Okaloosa	193
Okeechobee	52
Orange	1,262
Osceola	203
Palm Beach	669
Pasco	624
Pinellas	3,273
Polk	321
Putnam	103
Santa Rosa	149
Sarasota	663
Seminole	1,372
St. Johns	312
St. Lucie	485
Sumter	171
Suwannee	60
Taylor	22
Union	65
Volusia	447
Wakulla	51
Walton	52
Washington	43
State Average	335

Source: 2010 Florida Statistical Abstract and 2010 Census Data

Survey Data

School Year 2011-2012 Profiles
Appendix B



Total District Membership

<u>School District</u>	<u>2011-12 Membership</u>
Alachua	27,433
Baker	5,050
Bay	26,345
Bradford	3,354
Brevard	71,786
Broward	258,454
Calhoun	2,225
Charlotte	16,413
Citrus	15,538
Clay	35,659
Collier	43,247
Columbia	9,762
Dade	350,227
DeSoto	4,730
Dixie	2,052
Duval	125,464
Escambia	40,495
Flagler	13,007
Franklin	1,346
Gadsden	6,167
Gilchrist	2,650
Glades	1,502
Gulf	1,954
Hamilton	1,673
Hardee	5,016
Hendry	6,817
Hernando	22,612
Highlands	11,998
Hillsborough	197,001
Holmes	3,331
Indian River	17,962
Jackson	7,050
Jefferson	1,029
Lafayette	1,172
Lake	41,315
Lee	83,896
Leon	33,218
Levy	5,723
Liberty	1,481
Madison	2,621
Manatee	44,987
Marion	42,284
Martin	18,368
Monroe	8,448
Nassau	11,115
Okaloosa	29,384
Okeechobee	6,568
Orange	179,989
Osceola	54,776
Palm Beach	176,901
Pasco	66,657
Pinellas	103,705
Polk	96,034
Putnam	11,142
Santa Rosa	25,839
Sarasota	41,076
Seminole	64,335
St. Johns	31,585
St. Lucie	39,417
Sumter	7,786
Suwannee	6,060
Taylor	3,046
Union	2,255
Volusia	61,524
Wakulla	5,124
Walton	7,574
Washington	3,446
State Totals	2,658,200

Source: DOE Education Information and Accountability Services, Fall 2011

Average Number of Riders Transported as a Percentage of District Membership

<u>School District</u>	2011-12		<u>Percentage</u>
	<u>District Membership</u>	<u>Average Transported</u>	
Alachua	27,433	11,636	42.42%
Baker	5,050	3,311	65.56%
Bay	26,345	9,733	36.94%
Bradford	3,354	1,688	50.33%
Brevard	71,786	28,389	39.55%
Broward	258,454	79,908	30.92%
Calhoun	2,225	1,058	47.55%
Charlotte	16,413	7,410	45.15%
Citrus	15,538	9,329	60.04%
Clay	35,659	14,237	39.93%
Collier	43,247	18,206	42.10%
Columbia	9,762	4,545	46.56%
Dade	350,227	61,059	17.43%
DeSoto	4,730	1,717	36.30%
Dixie	2,052	1,413	68.86%
Duval	125,464	40,893	32.59%
Escambia	40,495	23,757	58.67%
Flagler	13,007	8,787	67.56%
Franklin	1,346	888	65.97%
Gadsden	6,167	3,565	57.81%
Gilchrist	2,650	1,303	49.17%
Glades	1,502	516	34.35%
Gulf	1,954	888	45.45%
Hamilton	1,673	791	47.28%
Hardee	5,016	2,347	46.79%
Hendry	6,817	3,474	50.96%
Hernando	22,612	11,593	51.27%
Highlands	11,998	5,736	47.81%
Hillsborough	197,001	78,905	40.05%
Holmes	3,331	1,752	52.60%
Indian River	17,962	9,157	50.98%
Jackson	7,050	3,649	51.76%
Jefferson	1,029	682	66.28%
Lafayette	1,172	476	40.61%
Lake	41,315	18,018	43.61%
Lee	83,896	48,500	57.81%
Leon	33,218	11,643	35.05%
Levy	5,723	3,322	58.05%
Liberty	1,481	611	41.26%
Madison	2,621	1,371	52.31%
Manatee	44,987	15,014	33.37%
Marion	42,284	21,678	51.27%
Martin	18,368	8,148	44.36%
Monroe	8,448	2,836	33.57%
Nassau	11,115	6,180	55.60%
Okaloosa	29,384	13,355	45.45%
Okeechobee	6,568	3,882	59.10%
Orange	179,989	65,690	36.50%
Osceola	54,776	22,756	41.54%
Palm Beach	176,901	56,028	31.67%
Pasco	66,657	34,759	52.15%
Pinellas	103,705	32,080	30.93%
Polk	96,034	48,010	49.99%
Putnam	11,142	6,245	56.05%
Santa Rosa	25,839	14,096	54.55%
Sarasota	41,076	15,582	37.93%
Seminole	64,335	28,047	43.60%
St. Johns	31,585	17,563	55.61%
St. Lucie	39,417	23,181	58.81%
Sumter	7,786	2,733	35.10%
Suwannee	6,060	3,326	54.88%
Taylor	3,046	1,542	50.62%
Union	2,255	1,200	53.22%
Volusia	61,524	24,350	39.58%
Wakulla	5,124	4,573	89.25%
Walton	7,574	4,506	59.49%
Washington	3,446	2,068	60.01%
State Totals	2,658,200	1,015,691	38.21%

Source: Education Information and Accountability Services, Fall 2011

Percentage of Ineligible Riders to Average Number of Riders Transported

School District	2011-12	2011-12	2011-12	Percentage
	Average Transported	Ineligible Ridership	Average Transp. plus Ineligible	
Alachua	11,636	1,283	12,918	9.93%
Baker	3,311	5	3,316	0.15%
Bay	9,733	2,980	12,713	23.44%
Bradford	1,688	490	2,178	22.50%
Brevard	28,389	324	28,712	1.13%
Broward	79,908	4,496	84,404	5.33%
Calhoun	1,058	335	1,392	24.07%
Charlotte	7,410	118	7,528	1.57%
Citrus	9,329	1,250	10,579	11.82%
Clay	14,237	1,236	15,473	7.99%
Collier	18,206	2,288	20,493	11.16%
Columbia	4,545	105	4,650	2.26%
Dade	61,059	3,409	64,468	5.29%
DeSoto	1,717	474	2,191	21.63%
Dixie	1,413	141	1,554	9.07%
Duval	40,893	3,222	44,115	7.30%
Escambia	23,757	1,532	25,289	6.06%
Flagler	8,787	1,090	9,876	11.04%
Franklin	888	19	907	2.09%
Gadsden	3,565	948	4,513	21.01%
Gilchrist	1,303	125	1,428	8.75%
Glades	516	126	642	19.63%
Gulf	888	117	1,005	11.64%
Hamilton	791	315	1,106	28.48%
Hardee	2,347	404	2,750	14.69%
Hendry	3,474	1,107	4,581	24.17%
Hernando	11,593	392	11,985	3.27%
Highlands	5,736	318	6,054	5.25%
Hillsborough	78,905	12,159	91,064	13.35%
Holmes	1,752	438	2,190	20.00%
Indian River	9,157	612	9,768	6.27%
Jackson	3,649	703	4,352	16.15%
Jefferson	682	103	785	13.12%
Lafayette	476	118	594	19.87%
Lake	18,018	4,594	22,612	20.32%
Lee	48,500	2,099	50,598	4.15%
Leon	11,643	1,002	12,645	7.92%
Levy	3,322	357	3,678	9.71%
Liberty	611	116	727	15.96%
Madison	1,371	272	1,643	16.56%
Manatee	15,014	1,349	16,363	8.24%
Marion	21,678	2,178	23,856	9.13%
Martin	8,148	283	8,431	3.36%
Monroe	2,836	371	3,207	11.57%
Nassau	6,180	224	6,404	3.50%
Okaloosa	13,355	2,621	15,976	16.41%
Okeechobee	3,882	749	4,630	16.18%
Orange	65,690	90	65,780	0.14%
Osceola	22,756	1,074	23,830	4.51%
Palm Beach	56,028	3,612	59,639	6.06%
Pasco	34,759	2,375	37,133	6.40%
Pinellas	32,080	892	32,972	2.71%
Polk	48,010	4,916	52,926	9.29%
Putnam	6,245	644	6,889	9.35%
Santa Rosa	14,096	3,379	17,475	19.34%
Sarasota	15,582	1,070	16,652	6.43%
Seminole	28,047	3,711	31,757	11.69%
St. Johns	17,563	1,274	18,837	6.76%
St. Lucie	23,181	442	23,623	1.87%
Sumter	2,733	334	3,067	10.89%
Suwannee	3,326	460	3,786	12.15%
Taylor	1,542	425	1,967	21.61%
Union	1,200	122	1,322	9.23%
Volusia	24,350	643	24,993	2.57%
Wakulla	4,573	183	4,755	3.85%
Walton	4,506	380	4,886	7.78%
Washington	2,068	367	2,435	15.07%
State Totals	1,015,691	85,390	1,101,067	7.76%

Source: October/February 2011-12 Transportation Surveys

Percentage of Average Number of Riders Transported Who Are Teen Parent Riders

<u>School District</u>	2011-12		<u>Percentage</u>
	<u>Average Transported</u>	<u>Teen Parent Ridership</u>	
Alachua	11,636	25	0.21%
Baker	3,311	0	0.00%
Bay	9,733	4	0.04%
Bradford	1,688	7	0.41%
Brevard	28,389	75	0.26%
Broward	79,908	301	0.38%
Calhoun	1,058	4	0.38%
Charlotte	7,410	20	0.27%
Citrus	9,329	28	0.30%
Clay	14,237	14	0.10%
Collier	18,206	100	0.55%
Columbia	4,545	2	0.04%
Dade	61,059	305	0.50%
DeSoto	1,717	3	0.17%
Dixie	1,413	0	0.00%
Duval	40,893	6	0.01%
Escambia	23,757	26	0.11%
Flagler	8,787	6	0.07%
Franklin	888	0	0.00%
Gadsden	3,565	7	0.20%
Gilchrist	1,303	0	0.00%
Glades	516	0	0.00%
Gulf	888	0	0.00%
Hamilton	791	0	0.00%
Hardee	2,347	11	0.47%
Hendry	3,474	15	0.43%
Hernando	11,593	33	0.28%
Highlands	5,736	33	0.58%
Hillsborough	78,905	104	0.13%
Holmes	1,752	0	0.00%
Indian River	9,157	28	0.31%
Jackson	3,649	3	0.08%
Jefferson	682	1	0.15%
Lafayette	476	0	0.00%
Lake	18,018	38	0.21%
Lee	48,500	76	0.16%
Leon	11,643	0	0.00%
Levy	3,322	10	0.30%
Liberty	611	0	0.00%
Madison	1,371	2	0.15%
Manatee	15,014	55	0.37%
Marion	21,678	11	0.05%
Martin	8,148	19	0.23%
Monroe	2,836	0	0.00%
Nassau	6,180	1	0.02%
Okaloosa	13,355	18	0.13%
Okeechobee	3,882	6	0.15%
Orange	65,690	114	0.17%
Osceola	22,756	71	0.31%
Palm Beach	56,028	68	0.12%
Pasco	34,759	82	0.24%
Pinellas	32,080	108	0.34%
Polk	48,010	168	0.35%
Putnam	6,245	21	0.34%
Santa Rosa	14,096	16	0.11%
Sarasota	15,582	110	0.71%
Seminole	28,047	6	0.02%
St. Johns	17,563	2	0.01%
St. Lucie	23,181	13	0.06%
Sumter	2,733	0	0.00%
Suwannee	3,326	4	0.12%
Taylor	1,542	10	0.65%
Union	1,200	0	0.00%
Volusia	24,350	159	0.65%
Wakulla	4,573	0	0.00%
Walton	4,506	3	0.07%
Washington	2,068	0	0.00%
State Totals	1,015,691	2,352	0.23%

Source: October/February 2011-12 Transportation Surveys

Percentage of Average Number of Riders Transported Who Are Riders With Disabilities

<u>School District</u>	2011-12	2011-12	<u>Percentage</u>
	<u>Average Transported</u>	<u>Ridership w/Disabilities</u>	
Alachua	11,636	426	3.66%
Baker	3,311	53	1.60%
Bay	9,733	766	7.87%
Bradford	1,688	75	4.44%
Brevard	28,389	1,046	3.68%
Broward	79,908	3,595	4.50%
Calhoun	1,058	61	5.77%
Charlotte	7,410	411	5.55%
Citrus	9,329	203	2.18%
Clay	14,237	1,009	7.09%
Collier	18,206	482	2.65%
Columbia	4,545	201	4.42%
Dade	61,059	4,699	7.70%
DeSoto	1,717	80	4.66%
Dixie	1,413	63	4.46%
Duval	40,893	2,678	6.55%
Escambia	23,757	1,060	4.46%
Flagler	8,787	290	3.30%
Franklin	888	5	0.56%
Gadsden	3,565	206	5.78%
Gilchrist	1,303	48	3.68%
Glades	516	9	1.74%
Gulf	888	40	4.50%
Hamilton	791	9	1.14%
Hardee	2,347	61	2.60%
Hendry	3,474	75	2.16%
Hernando	11,593	133	1.15%
Highlands	5,736	253	4.41%
Hillsborough	78,905	4,035	5.11%
Holmes	1,752	38	2.17%
Indian River	9,157	236	2.58%
Jackson	3,649	327	8.96%
Jefferson	682	42	6.16%
Lafayette	476	0	0.00%
Lake	18,018	945	5.24%
Lee	48,500	1,979	4.08%
Leon	11,643	921	7.91%
Levy	3,322	135	4.06%
Liberty	611	20	3.27%
Madison	1,371	7	0.51%
Manatee	15,014	669	4.46%
Marion	21,678	1,031	4.76%
Martin	8,148	216	2.65%
Monroe	2,836	94	3.31%
Nassau	6,180	184	2.98%
Okaloosa	13,355	671	5.02%
Okeechobee	3,882	123	3.17%
Orange	65,690	1,809	2.75%
Osceola	22,756	1,072	4.71%
Palm Beach	56,028	3,060	5.46%
Pasco	34,759	1,337	3.85%
Pinellas	32,080	2,102	6.55%
Polk	48,010	1,997	4.16%
Putnam	6,245	290	4.64%
Santa Rosa	14,096	413	2.93%
Sarasota	15,582	583	3.74%
Seminole	28,047	755	2.69%
St. Johns	17,563	473	2.69%
St. Lucie	23,181	909	3.92%
Sumter	2,733	101	3.70%
Suwannee	3,326	79	2.38%
Taylor	1,542	65	4.22%
Union	1,200	34	2.83%
Volusia	24,350	797	3.27%
Wakulla	4,573	271	5.93%
Walton	4,506	114	2.53%
Washington	2,068	32	1.55%
State Totals	1,015,691	46,003	4.53%

Source: October/February 2011-12 Transportation Surveys

Number of Students Transported Center to Center

<u>School District</u>	<u>Students Transported</u>
Alachua	0
Baker	0
Bay	0
Bradford	0
Brevard	305
Broward	31
Calhoun	0
Charlotte	72
Citrus	8
Clay	0
Collier	0
Columbia	24
Dade	811
DeSoto	39
Dixie	0
Duval	309
Escambia	228
Flagler	0
Franklin	0
Gadsden	0
Gilchrist	0
Glades	0
Gulf	0
Hamilton	0
Hardee	9
Hendry	1
Hernando	0
Highlands	0
Hillsborough	46
Holmes	0
Indian River	0
Jackson	79
Jefferson	2
Lafayette	0
Lake	249
Lee	0
Leon	147
Levy	0
Liberty	0
Madison	0
Manatee	9
Marion	69
Martin	3
Monroe	0
Nassau	3
Okaloosa	77
Okeechobee	42
Orange	489
Osceola	0
Palm Beach	36
Pasco	125
Pinellas	545
Polk	15
Putnam	0
Santa Rosa	0
Sarasota	62
Seminole	28
St. Johns	0
St. Lucie	8
Sumter	6
Suwannee	0
Taylor	0
Union	0
Volusia	0
Wakulla	0
Walton	0
Washington	0
State Total	3,877

Source: October/February 2011-12 Transportation Surveys

Percentage of Average Number of Riders Transported Who Are Granted Hazardous Walking Ridership

<u>School District</u>	2011-12 <u>Average Transported</u>	2011-12 <u>Hazardous Walking Ridership</u>	<u>Percentage</u>
Alachua	11,636	235	2.02%
Baker	3,311	0	0.00%
Bay	9,733	0	0.00%
Bradford	1,688	0	0.00%
Brevard	28,389	1,138	4.01%
Broward	79,908	1,456	1.82%
Calhoun	1,058	0	0.00%
Charlotte	7,410	147	1.98%
Citrus	9,329	0	0.00%
Clay	14,237	757	5.32%
Collier	18,206	1,075	5.90%
Columbia	4,545	0	0.00%
Dade	61,059	400	0.66%
DeSoto	1,717	82	4.78%
Dixie	1,413	0	0.00%
Duval	40,893	1,687	4.13%
Escambia	23,757	4,943	20.81%
Flagler	8,787	0	0.00%
Franklin	888	0	0.00%
Gadsden	3,565	0	0.00%
Gilchrist	1,303	0	0.00%
Glades	516	0	0.00%
Gulf	888	0	0.00%
Hamilton	791	0	0.00%
Hardee	2,347	0	0.00%
Hendry	3,474	0	0.00%
Hernando	11,593	115	0.99%
Highlands	5,736	0	0.00%
Hillsborough	78,905	11,955	15.15%
Holmes	1,752	0	0.00%
Indian River	9,157	1,188	12.97%
Jackson	3,649	0	0.00%
Jefferson	682	0	0.00%
Lafayette	476	0	0.00%
Lake	18,018	136	0.75%
Lee	48,500	1,681	3.47%
Leon	11,643	488	4.19%
Levy	3,322	0	0.00%
Liberty	611	0	0.00%
Madison	1,371	0	0.00%
Manatee	15,014	231	1.54%
Marion	21,678	0	0.00%
Martin	8,148	358	4.39%
Monroe	2,836	171	6.03%
Nassau	6,180	0	0.00%
Okaloosa	13,355	664	4.97%
Okeechobee	3,882	364	9.38%
Orange	65,690	221	0.34%
Osceola	22,756	349	1.53%
Palm Beach	56,028	1,963	3.50%
Pasco	34,759	2,120	6.10%
Pinellas	32,080	1,286	4.01%
Polk	48,010	100	0.21%
Putnam	6,245	0	0.00%
Santa Rosa	14,096	526	3.73%
Sarasota	15,582	15	0.10%
Seminole	28,047	297	1.06%
St. Johns	17,563	844	4.81%
St. Lucie	23,181	862	3.72%
Sumter	2,733	0	0.00%
Suwannee	3,326	0	0.00%
Taylor	1,542	0	0.00%
Union	1,200	0	0.00%
Volusia	24,350	222	0.91%
Wakulla	4,573	0	0.00%
Walton	4,506	0	0.00%
Washington	2,068	0	0.00%
State Totals	1,015,691	38,076	3.75%

Source: October/February 2011-12 Transportation Surveys

Buses Reported in Daily Service

<u>School District</u>	<u>Average Number of Buses</u>
Alachua	147
Baker	48
Bay	129
Bradford	30
Brevard	421
Broward	1,175
Calhoun	24
Charlotte	89
Citrus	143
Clay	197
Collier	265
Columbia	83
Dade	1,180
DeSoto	27
Dixie	24
Duval	766
Escambia	328
Flagler	98
Franklin	17
Gadsden	65
Gilchrist	28
Glades	10
Gulf	20
Hamilton	26
Hardee	31
Hendry	52
Hernando	138
Highlands	100
Hillsborough	992
Holmes	39
Indian River	87
Jackson	83
Jefferson	16
Lafayette	11
Lake	294
Lee	781
Leon	173
Levy	67
Liberty	11
Madison	39
Manatee	189
Marion	272
Martin	75
Monroe	39
Nassau	75
Okaloosa	205
Okeechobee	49
Orange	919
Osceola	334
Palm Beach	662
Pasco	393
Pinellas	485
Polk	574
Putnam	97
Santa Rosa	200
Sarasota	231
Seminole	381
St. Johns	162
St. Lucie	332
Sumter	62
Suwannee	60
Taylor	34
Union	22
Volusia	229
Wakulla	55
Walton	93
Washington	46
State Total	14,529

Source: Final Transportation Calculation 2011-12

District Number of Bus Stops

<u>School District</u>	<u>Bus Stops</u>
Alachua	5,775
Baker	1,430
Bay	5,175
Bradford	625
Brevard	9,099
Broward	47,273
Calhoun	588
Charlotte	1,401
Citrus	3,513
Clay	3,346
Collier	5,280
Columbia	2,485
Dade	16,576
DeSoto	1,154
Dixie	635
Duval	7,111
Escambia	7,800
Flagler	1,544
Franklin	243
Gadsden	19
Gilchrist	575
Glades	385
Gulf	515
Hamilton	525
Hardee	845
Hendry	383
Hernando	3,713
Highlands	1,801
Hillsborough	19,535
Holmes	1,200
Indian River	2,792
Jackson	1,558
Jefferson	206
Lafayette	440
Lake	10,000
Lee	6,337
Leon	2,934
Levy	1,897
Liberty	508
Madison	2,575
Manatee	6,540
Marion	3,000
Martin	2,582
Monroe	561
Nassau	3,362
Okaloosa	4,578
Okeechobee	753
Orange	25,889
Osceola	2,622
Palm Beach	10,625
Pasco	5,863
Pinellas	9,705
Polk	7,770
Putnam	2,070
Santa Rosa	8,567
Sarasota	4,000
Seminole	7,542
St. Johns	4,530
St. Lucie	7,517
Sumter	1,449
Suwannee	1,371
Taylor	1,330
Union	455
Volusia	2,258
Wakulla	2,156
Walton	3,176
Washington	989
State Total	311,056

Source: District Transportation Profiles Worksheet for 2011-12

Expenditure Data

School Year 2011-2012 Profiles
Appendix C



Total Expenditures for Student Transportation

<u>School District</u>	<u>Expenditures for Transportation</u>
Alachua	\$12,310,888.84
Baker	\$2,681,786.51
Bay	\$8,168,772.88
Bradford	\$1,702,725.24
Brevard	\$23,036,468.45
Broward	\$85,489,620.29
Calhoun	\$1,396,604.62
Charlotte	\$7,097,150.91
Citrus	\$7,970,802.24
Clay	\$11,472,744.56
Collier	\$19,081,327.01
Columbia	\$5,101,561.17
Dade	\$87,650,041.07
DeSoto	\$2,084,273.71
Dixie	\$1,023,965.72
Duval	\$47,350,021.32
Escambia	\$16,865,818.20
Flagler	\$4,760,500.52
Franklin	\$953,720.84
Gadsden	\$3,887,351.08
Gilchrist	\$1,202,908.04
Glades	\$476,746.42
Gulf	\$981,202.81
Hamilton	\$1,500,778.32
Hardee	\$2,015,845.09
Hendry	\$2,855,242.00
Hernando	\$7,719,454.00
Highlands	\$5,394,821.93
Hillsborough	\$69,046,650.85
Holmes	\$1,322,568.61
Indian River	\$6,021,707.61
Jackson	\$3,225,028.86
Jefferson	\$927,439.65
Lafayette	\$587,626.81
Lake	\$18,007,057.00
Lee	\$47,114,585.00
Leon	\$13,397,615.57
Levy	\$4,218,202.53
Liberty	\$1,037,384.03
Madison	\$2,347,149.35
Manatee	\$18,379,486.32
Marion	\$19,557,527.94
Martin	\$6,547,775.30
Monroe	\$2,840,591.07
Nassau	\$4,477,959.88
Okaloosa	\$10,947,835.38
Okeechobee	\$3,530,835.38
Orange	\$73,493,526.22
Osceola	\$19,677,092.84
Palm Beach	\$52,065,852.58
Pasco	\$27,555,209.00
Pinellas	\$33,880,755.52
Polk	\$38,276,662.71
Putnam	\$5,205,388.51
Santa Rosa	\$12,388,169.56
Sarasota	\$19,749,335.00
Seminole	\$25,124,008.00
St. Johns	\$11,768,597.76
St. Lucie	\$20,550,596.34
Sumter	\$3,193,732.69
Suwannee	\$2,873,920.52
Taylor	\$1,761,375.18
Union	\$755,059.62
Volusia	\$15,856,153.00
Wakulla	\$2,737,438.94
Walton	
Washington	\$2,558,828.26
State Total	\$979,899,416.49

Source: Annual Financial Report 2011-12

Total Transportation Expenditures per Adjusted Transported Student

<u>School District</u>	<u>2011-12 Total Transportion Expenditures</u>	<u>2011-12 Adjusted Transported Students</u>	<u>2011-12 Total Transp. Expenditures per Student</u>
Alachua	\$12,310,888.84	11,662	\$1,055.67
Baker	\$2,681,786.51	3,312	\$809.69
Bay	\$8,168,772.88	9,747	\$838.08
Bradford	\$1,702,725.24	1,691	\$1,006.77
Brevard	\$23,036,468.45	28,303	\$813.94
Broward	\$85,489,620.29	80,277	\$1,064.94
Calhoun	\$1,396,604.62	1,063	\$1,313.31
Charlotte	\$7,097,150.91	7,404	\$958.62
Citrus	\$7,970,802.24	9,353	\$852.22
Clay	\$11,472,744.56	14,243	\$805.50
Collier	\$19,081,327.01	18,300	\$1,042.67
Columbia	\$5,101,561.17	4,530	\$1,126.29
Dade	\$87,650,041.07	61,150	\$1,433.37
DeSoto	\$2,084,273.71	1,726	\$1,207.86
Dixie	\$1,023,965.72	1,413	\$724.93
Duval	\$47,350,021.32	41,087	\$1,152.42
Escambia	\$16,865,818.20	23,721	\$711.02
Flagler	\$4,760,500.52	8,793	\$541.37
Franklin	\$953,720.84	896	\$1,064.53
Gadsden	\$3,887,351.08	3,588	\$1,083.49
Gilchrist	\$1,202,908.04	1,303	\$923.18
Glades	\$476,746.42	516	\$923.93
Gulf	\$981,202.81	889	\$1,104.06
Hamilton	\$1,500,778.32	793	\$1,892.08
Hardee	\$2,015,845.09	2,347	\$859.09
Hendry	\$2,855,242.00	3,497	\$816.45
Hernando	\$7,719,454.00	11,602	\$665.38
Highlands	\$5,394,821.93	5,754	\$937.56
Hillsborough	\$69,046,650.85	79,739	\$865.90
Holmes	\$1,322,568.61	1,752	\$754.89
Indian River	\$6,021,707.61	9,185	\$655.62
Jackson	\$3,225,028.86	3,610	\$893.30
Jefferson	\$927,439.65	689	\$1,346.18
Lafayette	\$587,626.81	476	\$1,234.51
Lake	\$18,007,057.00	18,018	\$999.42
Lee	\$47,114,585.00	48,716	\$967.12
Leon	\$13,397,615.57	11,594	\$1,155.54
Levy	\$4,218,202.53	3,322	\$1,269.68
Liberty	\$1,037,384.03	612	\$1,694.52
Madison	\$2,347,149.35	1,378	\$1,703.18
Manatee	\$18,379,486.32	15,064	\$1,220.07
Marion	\$19,557,527.94	21,712	\$900.78
Martin	\$6,547,775.30	8,161	\$802.30
Monroe	\$2,840,591.07	2,840	\$1,000.12
Nassau	\$4,477,959.88	6,184	\$724.14
Okaloosa	\$10,947,835.38	13,427	\$815.36
Okeechobee	\$3,530,835.38	3,836	\$920.46
Orange	\$73,493,526.22	65,699	\$1,118.64
Osceola	\$19,677,092.84	22,774	\$864.01
Palm Beach	\$52,065,852.58	56,336	\$924.21
Pasco	\$27,555,209.00	34,850	\$790.69
Pinellas	\$33,880,755.52	31,905	\$1,061.91
Polk	\$38,276,662.71	48,106	\$795.67
Putnam	\$5,205,388.51	6,258	\$831.73
Santa Rosa	\$12,388,169.56	14,133	\$876.52
Sarasota	\$19,749,335.00	15,670	\$1,260.30
Seminole	\$25,124,008.00	28,121	\$893.44
St. Johns	\$11,768,597.76	17,573	\$669.71
St. Lucie	\$20,550,596.34	23,204	\$885.65
Sumter	\$3,193,732.69	2,743	\$1,164.33
Suwannee	\$2,873,920.52	3,327	\$863.94
Taylor	\$1,761,375.18	1,544	\$1,141.11
Union	\$755,059.62	1,200	\$629.48
Volusia	\$15,856,153.00	24,497	\$647.26
Wakulla	\$2,737,438.94	4,586	\$596.86
Walton		4,511	\$1,032.98
Washington	\$2,558,828.26	2,069	\$1,236.59
State Totals	\$979,899,416.49	1,018,380	\$962.21

Sources: Annual Financial Report 2011-12 and Final Transportation Calculation 2011-12

Total Transportation Operating Expenditures Plus Bus Replacement Factor

<u>School District</u>	<u>2011-12 Operating Expenditures (including Bus Replacement)</u>
Alachua	\$13,143,699.84
Baker	\$2,925,055.51
Bay	\$9,462,719.88
Bradford	\$1,905,157.24
Brevard	\$25,235,827.45
Broward	\$97,275,575.29
Calhoun	\$1,331,541.62
Charlotte	\$7,081,143.91
Citrus	\$9,179,929.24
Clay	\$12,981,528.65
Collier	\$21,467,104.01
Columbia	\$5,420,944.17
Dade	\$93,380,093.07
DeSoto	\$2,108,718.71
Dixie	\$1,264,699.72
Duval	\$47,350,021.32
Escambia	\$20,150,840.20
Flagler	\$5,743,499.52
Franklin	\$1,119,225.84
Gadsden	\$4,539,340.08
Gilchrist	\$1,386,871.04
Glades	\$577,052.42
Gulf	\$1,181,814.81
Hamilton	\$1,313,766.52
Hardee	\$2,285,022.79
Hendry	\$3,376,833.00
Hernando	\$8,998,267.00
Highlands	\$6,397,881.93
Hillsborough	\$77,285,830.85
Holmes	\$1,709,959.61
Indian River	\$5,915,794.61
Jackson	\$4,057,568.86
Jefferson	\$976,292.49
Lafayette	\$697,963.81
Lake	\$20,167,364.00
Lee	\$54,948,484.00
Leon	\$12,953,070.57
Levy	\$4,258,711.53
Liberty	\$727,064.03
Madison	\$1,804,558.35
Manatee	\$15,279,633.50
Marion	\$21,625,062.94
Martin	\$6,834,131.30
Monroe	\$3,226,769.07
Nassau	\$4,889,564.88
Okaloosa	\$12,710,685.38
Okeechobee	\$3,440,324.38
Orange	\$71,470,301.22
Osceola	\$21,944,470.84
Palm Beach	\$55,072,862.58
Pasco	\$31,159,643.00
Pinellas	\$38,740,581.52
Polk	\$38,803,169.71
Putnam	\$6,178,356.51
Santa Rosa	\$12,388,169.56
Sarasota	\$18,981,586.00
Seminole	\$26,848,690.00
St. Johns	\$12,428,330.76
St. Lucie	\$23,880,755.34
Sumter	\$3,533,995.69
Suwannee	\$3,475,756.52
Taylor	\$1,864,010.18
Union	\$975,732.62
Volusia	\$18,153,160.00
Wakulla	\$3,108,073.94
Walton	\$5,006,210.31
Washington	\$2,701,647.26
State Total	\$1,058,808,512.50

Sources: School Bus Replacement Calculation using Annual Financial Report and Final Transportation Calculation 2011-12

Transportation Operating Expenditures Plus Bus Replacement Factor per Adjusted Transported Student

<u>School District</u>	<u>2011-12 Operating Exp. per Student (incl. Bus Replacement)</u>
Alachua	\$1,127.08
Baker	\$883.13
Bay	\$970.83
Bradford	\$1,126.47
Brevard	\$891.64
Broward	\$1,211.75
Calhoun	\$1,252.13
Charlotte	\$956.46
Citrus	\$981.49
Clay	\$911.43
Collier	\$1,173.04
Columbia	\$1,196.80
Dade	\$1,527.07
DeSoto	\$1,222.03
Dixie	\$895.36
Duval	\$1,152.42
Escambia	\$849.51
Flagler	\$653.16
Franklin	\$1,249.26
Gadsden	\$1,265.22
Gilchrist	\$1,064.36
Glades	\$1,118.32
Gulf	\$1,329.79
Hamilton	\$1,656.31
Hardee	\$973.80
Hendry	\$965.60
Hernando	\$775.61
Highlands	\$1,111.88
Hillsborough	\$969.23
Holmes	\$976.00
Indian River	\$644.09
Jackson	\$1,123.90
Jefferson	\$1,417.09
Lafayette	\$1,466.31
Lake	\$1,119.32
Lee	\$1,127.93
Leon	\$1,117.20
Levy	\$1,281.88
Liberty	\$1,187.63
Madison	\$1,309.45
Manatee	\$1,014.29
Marion	\$996.01
Martin	\$837.39
Monroe	\$1,136.08
Nassau	\$790.70
Okaloosa	\$946.65
Okeechobee	\$896.87
Orange	\$1,087.85
Osceola	\$963.57
Palm Beach	\$977.58
Pasco	\$894.11
Pinellas	\$1,214.23
Polk	\$806.61
Putnam	\$987.20
Santa Rosa	\$876.52
Sarasota	\$1,211.30
Seminole	\$954.77
St. Johns	\$707.25
St. Lucie	\$1,029.17
Sumter	\$1,288.38
Suwannee	\$1,044.86
Taylor	\$1,207.60
Union	\$813.45
Volusia	\$741.02
Wakulla	\$677.67
Walton	\$1,109.83
Washington	\$1,305.61
State	\$1,039.70

Sources: School Bus Replacement Calculation using Annual Financial Report and Final Transportation Calculation 2011-12

Total Transportation Operating Expenditures

<u>School District</u>	<u>2011-12 Operating Expenditures</u>
Alachua	\$11,674,216.84
Baker	\$2,443,586.51
Bay	\$8,168,772.88
Bradford	\$1,604,239.24
Brevard	\$21,012,944.45
Broward	\$85,489,620.29
Calhoun	\$1,090,807.62
Charlotte	\$6,188,420.91
Citrus	\$7,750,568.24
Clay	\$11,010,515.65
Collier	\$18,814,010.01
Columbia	\$4,593,419.17
Dade	\$81,543,985.07
DeSoto	\$1,842,907.71
Dixie	\$1,023,965.72
Duval	\$47,350,021.32
Escambia	\$16,865,818.20
Flagler	\$4,760,500.52
Franklin	\$953,720.84
Gadsden	\$3,887,351.08
Gilchrist	\$1,111,029.04
Glades	\$476,746.42
Gulf	\$981,202.81
Hamilton	\$1,052,970.52
Hardee	\$1,974,073.79
Hendry	\$2,855,242.00
Hernando	\$7,614,044.00
Highlands	\$5,394,821.93
Hillsborough	\$67,340,490.85
Holmes	\$1,318,766.61
Indian River	\$5,048,147.61
Jackson	\$3,225,028.86
Jefferson	\$815,802.49
Lafayette	\$587,626.81
Lake	\$17,223,383.00
Lee	\$47,114,585.00
Leon	\$11,217,776.57
Levy	\$3,586,661.53
Liberty	\$616,727.03
Madison	\$1,413,365.35
Manatee	\$13,388,865.50
Marion	\$18,901,754.94
Martin	\$6,086,851.30
Monroe	\$2,840,591.07
Nassau	\$4,172,376.88
Okaloosa	\$10,659,427.38
Okeechobee	\$2,948,825.38
Orange	\$62,252,180.22
Osceola	\$18,599,265.84
Palm Beach	\$48,437,620.58
Pasco	\$27,217,617.00
Pinellas	\$33,880,755.52
Polk	\$33,050,620.71
Putnam	\$5,205,388.51
Santa Rosa	\$12,388,169.56
Sarasota	\$16,669,533.00
Seminole	\$23,027,031.00
St. Johns	\$10,803,373.76
St. Lucie	\$20,550,596.34
Sumter	\$2,912,098.69
Suwannee	\$2,873,920.52
Taylor	\$1,522,970.18
Union	\$755,059.62
Volusia	\$15,856,153.00
Wakulla	\$2,556,390.94
Walton	\$4,078,379.31
Washington	\$2,240,239.26
State Total	\$922,913,940.50

Source: Annual Financial Report 2011-12

Total Transportation Operating Expenditures per Adjusted Transported Student

<u>School District</u>	<u>2011-12 Operating Exp. per Student</u>
Alachua	\$1,001.07
Baker	\$737.77
Bay	\$838.08
Bradford	\$948.54
Brevard	\$742.44
Broward	\$1,064.94
Calhoun	\$1,025.75
Charlotte	\$835.88
Citrus	\$828.67
Clay	\$773.05
Collier	\$1,028.06
Columbia	\$1,014.11
Dade	\$1,333.51
DeSoto	\$1,067.99
Dixie	\$724.93
Duval	\$1,152.42
Escambia	\$711.02
Flagler	\$541.37
Franklin	\$1,064.53
Gadsden	\$1,083.49
Gilchrist	\$852.66
Glades	\$923.93
Gulf	\$1,104.06
Hamilton	\$1,327.51
Hardee	\$841.28
Hendry	\$816.45
Hernando	\$656.30
Highlands	\$937.56
Hillsborough	\$844.51
Holmes	\$752.72
Indian River	\$549.63
Jackson	\$893.30
Jefferson	\$1,184.14
Lafayette	\$1,234.51
Lake	\$955.92
Lee	\$967.12
Leon	\$967.53
Levy	\$1,079.59
Liberty	\$1,007.39
Madison	\$1,025.59
Manatee	\$888.78
Marion	\$870.58
Martin	\$745.83
Monroe	\$1,000.12
Nassau	\$674.72
Okaloosa	\$793.88
Okeechobee	\$768.74
Orange	\$947.54
Osceola	\$816.68
Palm Beach	\$859.80
Pasco	\$781.00
Pinellas	\$1,061.91
Polk	\$687.03
Putnam	\$831.73
Santa Rosa	\$876.52
Sarasota	\$1,063.76
Seminole	\$818.87
St. Johns	\$614.78
St. Lucie	\$885.65
Sumter	\$1,061.66
Suwannee	\$863.94
Taylor	\$986.66
Union	\$629.48
Volusia	\$647.26
Wakulla	\$557.38
Walton	\$904.14
Washington	\$1,082.63
State	\$906.26

Sources: Calculation uses data from Annual Financial Report and Final Transportation Calculation 2011-12

Ratio of Transportation Employee Benefits to Sum of Salaries and Benefits

<u>School District</u>	<u>2011-12 Employee Benefits/ Overall Salary Package</u>
Alachua	25.89%
Baker	26.58%
Bay	35.57%
Bradford	26.83%
Brevard	27.99%
Broward	26.57%
Calhoun	24.93%
Charlotte	30.31%
Citrus	20.63%
Clay	22.62%
Collier	31.49%
Columbia	29.15%
Dade	32.08%
DeSoto	33.26%
Dixie	33.88%
Duval	N/A*
Escambia	28.76%
Flagler	21.86%
Franklin	35.17%
Gadsden	21.73%
Gilchrist	25.49%
Glades	23.67%
Gulf	28.02%
Hamilton	22.39%
Hardee	29.15%
Hendry	35.94%
Hernando	30.61%
Highlands	36.18%
Hillsborough	27.94%
Holmes	26.09%
Indian River	24.09%
Jackson	23.82%
Jefferson	17.20%
Lafayette	26.09%
Lake	27.08%
Lee	25.09%
Leon	21.95%
Levy	24.11%
Liberty	24.30%
Madison	29.80%
Manatee	27.94%
Marion	24.45%
Martin	32.78%
Monroe	27.36%
Nassau	27.55%
Okaloosa	28.99%
Okeechobee	28.63%
Orange	30.07%
Osceola	31.62%
Palm Beach	28.47%
Pasco	29.62%
Pinellas	29.18%
Polk	30.84%
Putnam	22.27%
Santa Rosa	N/A*
Sarasota	29.17%
Seminole	29.66%
St. Johns	28.10%
St. Lucie	28.10%
Sumter	27.47%
Suwannee	25.73%
Taylor	21.55%
Union	27.40%
Volusia	31.48%
Wakulla	27.66%
Walton	28.18%
Washington	28.70%

Source: Calculation uses data from Annual Financial Report 2011-12

* Salary information not available for contracted districts.

Transportation Employee Salaries and Benefits as a Percentage of Total Expenditures

<u>School District</u>	<u>2011-12 Salary and Benefits/Total Exp.</u>
Alachua	71.42%
Baker	68.74%
Bay	59.52%
Bradford	67.21%
Brevard	74.79%
Broward	79.20%
Calhoun	55.28%
Charlotte	75.77%
Citrus	67.28%
Clay	76.88%
Collier	66.53%
Columbia	68.77%
Dade	70.24%
DeSoto	72.01%
Dixie	76.50%
Duval	N/A*
Escambia	71.68%
Flagler	69.84%
Franklin	71.62%
Gadsden	70.34%
Gilchrist	69.98%
Glades	62.03%
Gulf	61.57%
Hamilton	57.38%
Hardee	71.07%
Hendry	71.51%
Hernando	62.40%
Highlands	73.45%
Hillsborough	68.40%
Holmes	68.99%
Indian River	69.00%
Jackson	59.33%
Jefferson	59.62%
Lafayette	73.99%
Lake	58.76%
Lee	66.35%
Leon	75.04%
Levy	71.34%
Liberty	54.88%
Madison	68.03%
Manatee	66.77%
Marion	74.05%
Martin	67.75%
Monroe	75.55%
Nassau	70.12%
Okaloosa	75.71%
Okeechobee	69.81%
Orange	78.61%
Osceola	74.40%
Palm Beach	68.52%
Pasco	74.86%
Pinellas	71.11%
Polk	57.25%
Putnam	63.48%
Santa Rosa	N/A*
Sarasota	74.40%
Seminole	75.77%
St. Johns	72.81%
St. Lucie	70.96%
Sumter	69.42%
Suwannee	71.78%
Taylor	66.59%
Union	55.69%
Volusia	78.21%
Wakulla	64.64%
Walton	70.39%
Washington	60.84%

Source: Calculation uses data from Annual Financial Report 2011-12
 *Salary information not available for contracted districts.

Average District Transportation Employee Salary (Including Benefits)

<u>School District</u>	<u>2011-12 Avg. District Salary</u>
Alachua	\$30,429.18
Baker	\$19,995.67
Bay	\$22,826.37
Bradford	\$19,603.14
Brevard	\$29,211.45
Broward	\$39,294.08
Calhoun	\$13,705.39
Charlotte	\$27,420.16
Citrus	\$23,280.62
Clay	\$26,206.01
Collier	\$26,408.87
Columbia	\$23,573.68
Dade	\$27,067.15
DeSoto	\$31,598.45
Dixie	\$20,085.03
Duval	N/A*
Escambia	\$21,666.62
Flagler	\$23,251.50
Franklin	\$31,048.28
Gadsden	\$20,873.35
Gilchrist	\$16,542.39
Glades	\$15,164.99
Gulf	\$19,488.15
Hamilton	\$17,770.27
Hardee	\$27,508.78
Hendry	\$23,742.56
Hernando	\$21,597.79
Highlands	\$22,013.94
Hillsborough	\$29,830.27
Holmes	\$16,247.57
Indian River	\$23,857.19
Jackson	\$16,354.54
Jefferson	\$21,148.46
Lafayette	\$19,763.71
Lake	\$20,611.70
Lee	\$26,765.43
Leon	\$25,980.50
Levy	\$23,051.17
Liberty	\$16,117.45
Madison	\$18,142.33
Manatee	\$25,040.70
Marion	\$28,390.18
Martin	\$25,300.59
Monroe	\$36,373.10
Nassau	\$24,379.55
Okaloosa	\$28,021.84
Okeechobee	\$27,446.97
Orange	\$29,232.78
Osceola	\$26,060.55
Palm Beach	\$32,508.65
Pasco	\$28,339.05
Pinellas	\$35,693.84
Polk	\$22,286.00
Putnam	\$18,564.03
Santa Rosa	N/A*
Sarasota	\$33,609.31
Seminole	\$28,185.47
St. Johns	\$32,369.82
St. Lucie	\$31,768.47
Sumter	\$21,057.59
Suwannee	\$23,442.74
Taylor	\$16,902.78
Union	\$12,015.03
Volusia	\$27,993.26
Wakulla	\$25,820.30
Walton	\$20,505.11
Washington	\$19,752.23

Sources: Calculation uses data from Annual Financial Report and Trans. Profiles 2011-12

*Salary information not available for contracted districts.

Estimate of Total Summer School Transportation Allocation

<u>School District</u>	<u>2011-12 Summer School Transp. Allocation</u>
Achua	\$28,372
Baker	\$2,698
Bay	\$8,230
Bradford	\$2,111
Brevard	\$68,022
Broward	\$170,258
Calhoun	\$2,999
Charlotte	\$17,171
Citrus	\$23,117
Clay	\$9,473
Collier	\$42,202
Columbia	\$6,808
Dade	\$191,501
DeSoto	\$4,269
Dixie	\$0
Duval	\$237,470
Escambia	\$65,274
Flagler	\$8,440
Franklin	\$4,218
Gadsden	\$23,209
Gilchrist	\$968
Glades	\$0
Gulf	\$260
Hamilton	\$3,495
Hardee	\$0
Hendry	\$10,641
Hernando	\$7,258
Highlands	\$15,827
Hillsborough	\$623,380
Holmes	\$0
Indian River	\$26,646
Jackson	\$7,370
Jefferson	\$2,842
Lafayette	\$0
Lake	\$46,546
Lee	\$131,322
Leon	\$43,172
Levy	\$1,426
Liberty	\$748
Madison	\$3,235
Manatee	\$40,509
Marion	\$25,634
Martin	\$17,541
Monroe	\$4,200
Nassau	\$7,907
Okaloosa	\$43,657
Okeechobee	\$2,778
Orange	\$157,740
Osceola	\$31,019
Palm Beach	\$214,500
Pasco	\$49,288
Pinellas	\$130,603
Polk	\$74,012
Putnam	\$6,174
Santa Rosa	\$25,185
Sarasota	\$74,068
Seminole	\$39,398
St. Johns	\$7,924
St. Lucie	\$45,197
Sumter	\$11,847
Suwannee	\$970
Taylor	\$2,141
Union	\$0
Volusia	\$76,460
Wakulla	\$6,866
Walton	\$4,222
Washington	\$1,563
State Total	\$2,942,381

Source: Final Transportation Calculation 2011-12

2011-12 Bus Purchases

<u>School District</u>	<u>2011-12 Bus Purchases</u>
Alachua	\$636,672
Baker	\$238,200
Bay	\$0
Bradford	\$98,486
Brevard	\$2,023,524
Broward	\$0
Calhoun	\$305,797
Charlotte	\$908,730
Citrus	\$220,234
Clay	\$462,229
Collier	\$267,317
Columbia	\$508,142
Dade	\$6,106,056
DeSoto	\$241,366
Dixie	\$0
Duval	\$0
Escambia	\$0
Flagler	\$0
Franklin	\$0
Gadsden	\$0
Gilchrist	\$91,879
Glades	\$0
Gulf	\$0
Hamilton	\$447,808
Hardee	\$41,771
Hendry	\$0
Hernando	\$105,410
Highlands	\$0
Hillsborough	\$1,706,160
Holmes	\$3,802
Indian River	\$973,560
Jackson	\$0
Jefferson	\$111,637
Lafayette	\$0
Lake	\$783,674
Lee	\$0
Leon	\$2,179,839
Levy	\$631,541
Liberty	\$420,657
Madison	\$933,784
Manatee	\$4,990,621
Marion	\$655,773
Martin	\$460,924
Monroe	\$0
Nassau	\$305,583
Okaloosa	\$288,408
Okeechobee	\$582,010
Orange	\$11,241,346
Osceola	\$1,077,827
Palm Beach	\$3,628,232
Pasco	\$337,592
Pinellas	\$0
Polk	\$5,226,042
Putnam	\$0
Santa Rosa	\$0
Sarasota	\$3,079,802
Seminole	\$2,096,977
St. Johns	\$965,224
St. Lucie	\$0
Sumter	\$281,634
Suwannee	\$0
Taylor	\$238,405
Union	\$0
Volusia	\$0
Wakulla	\$181,048
Walton	\$581,164
Washington	\$318,589
State Total	\$56,985,476

Source: Annual Financial Report 2011-12

Average Bus Occupancy *

<u>School District</u>	<u>2011-12 Average Bus Occupancy</u>
Alachua	79.14
Baker	68.93
Bay	75.25
Bradford	56.25
Brevard	66.71
Broward	67.11
Calhoun	44.04
Charlotte	82.42
Citrus	65.41
Clay	72.45
Collier	68.83
Columbia	54.80
Dade	49.95
DeSoto	63.32
Dixie	58.79
Duval	52.65
Escambia	71.71
Flagler	89.66
Franklin	53.39
Gadsden	54.85
Gilchrist	47.36
Glades	51.60
Gulf	44.40
Hamilton	30.42
Hardee	75.42
Hendry	66.79
Hernando	84.00
Highlands	57.36
Hillsborough	79.26
Holmes	44.62
Indian River	105.86
Jackson	42.93
Jefferson	42.47
Lafayette	43.27
Lake	60.08
Lee	61.76
Leon	66.45
Levy	49.07
Liberty	55.09
Madison	35.15
Manatee	78.89
Marion	79.59
Martin	109.33
Monroe	73.65
Nassau	86.36
Okaloosa	64.93
Okeechobee	78.37
Orange	70.14
Osceola	67.96
Palm Beach	82.24
Pasco	88.13
Pinellas	64.19
Polk	83.34
Putnam	64.38
Santa Rosa	70.48
Sarasota	67.32
Seminole	73.54
St. Johns	108.41
St. Lucie	69.80
Sumter	43.97
Suwannee	55.43
Taylor	45.34
Union	54.11
Volusia	104.81
Wakulla	83.14
Walton	48.71
Washington	44.91
State	69.23

* Average students transported divided by average buses
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Source: Final Transportation Calculation 2011-2012

Average Bus Occupancy Index

<u>School District</u>	<u>2011-12 Average Bus Occupancy Index</u>
Alachua	1.0235
Baker	0.9976
Bay	1.0136
Bradford	0.9655
Brevard	0.9920
Broward	0.9930
Calhoun	0.9345
Charlotte	1.0318
Citrus	0.9887
Clay	1.0065
Collier	0.9974
Columbia	0.9618
Dade	0.9495
DeSoto	0.9834
Dixie	0.9719
Duval	0.9563
Escambia	1.0047
Flagler	1.0501
Franklin	0.9582
Gadsden	0.9619
Gilchrist	0.9429
Glades	0.9537
Gulf	0.9354
Hamilton	0.9000
Hardee	1.0141
Hendry	0.9922
Hernando	1.0358
Highlands	0.9683
Hillsborough	1.0238
Holmes	0.9360
Indian River	1.0912
Jackson	0.9317
Jefferson	0.9305
Lafayette	0.9326
Lake	0.9752
Lee	0.9794
Leon	0.9913
Levy	0.9473
Liberty	0.9625
Madison	0.9120
Manatee	1.0228
Marion	1.0246
Martin	1.1000
Monroe	1.0096
Nassau	1.0418
Okaloosa	0.9875
Okeechobee	1.0215
Orange	1.0007
Osceola	0.9951
Palm Beach	1.0313
Pasco	1.0463
Pinellas	0.9856
Polk	1.0341
Putnam	0.9861
Santa Rosa	1.0015
Sarasota	0.9935
Seminole	1.0093
St. Johns	1.0977
St. Lucie	0.9998
Sumter	0.9343
Suwannee	0.9634
Taylor	0.9378
Union	0.9600
Volusia	1.0885
Wakulla	1.0336
Walton	0.9464
Washington	0.9367

Source: Final Transportation Calculation 2011-2012

Florida Price Level Index *

<u>School District</u>	<u>2011-12 FPLI Index</u>
Alachua	1.0018
Baker	1.0014
Bay	0.9978
Bradford	1.0000
Brevard	1.0099
Broward	1.0136
Calhoun	0.9879
Charlotte	1.0049
Citrus	0.9944
Clay	1.0058
Collier	1.0130
Columbia	0.9989
Dade	1.0110
DeSoto	1.0012
Dixie	0.9903
Duval	1.0110
Escambia	0.9979
Flagler	0.9991
Franklin	0.9890
Gadsden	0.9943
Gilchrist	0.9973
Glades	0.9990
Gulf	0.9896
Hamilton	0.9888
Hardee	0.9981
Hendry	1.0011
Hernando	1.0008
Highlands	0.9942
Hillsborough	1.0110
Holmes	0.9871
Indian River	1.0054
Jackson	0.9900
Jefferson	0.9906
Lafayette	0.9869
Lake	1.0021
Lee	1.0133
Leon	0.9950
Levy	0.9940
Liberty	0.9877
Madison	0.9866
Manatee	1.0109
Marion	0.9994
Martin	1.0058
Monroe	1.0145
Nassau	1.0049
Okaloosa	1.0021
Okeechobee	0.9988
Orange	1.0098
Osceola	1.0047
Palm Beach	1.0153
Pasco	1.0051
Pinellas	1.0068
Polk	1.0054
Putnam	0.9973
Santa Rosa	0.9941
Sarasota	1.0066
Seminole	1.0069
St. Johns	1.0035
St. Lucie	1.0056
Sumter	0.9996
Suwannee	0.9925
Taylor	0.9914
Union	0.9975
Volusia	0.9990
Wakulla	0.9893
Walton	1.0020
Washington	0.9890

Source: Final Transportation Calculation 2011-2012

* Adjustments made for cost of living differences from county to county.
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Annual Allocation Per Base Student

<u>School District</u>	<u>2011-12 Allocation per Base Student</u>
Alachua	\$367
Baker	\$387
Bay	\$351
Bradford	\$375
Brevard	\$343
Broward	\$341
Calhoun	\$359
Charlotte	\$359
Citrus	\$365
Clay	\$362
Collier	\$350
Columbia	\$375
Dade	\$326
DeSoto	\$374
Dixie	\$382
Duval	\$330
Escambia	\$348
Flagler	\$381
Franklin	\$374
Gadsden	\$371
Gilchrist	\$390
Glades	\$375
Gulf	\$361
Hamilton	\$356
Hardee	\$378
Hendry	\$364
Hernando	\$370
Highlands	\$350
Hillsborough	\$355
Holmes	\$368
Indian River	\$378
Jackson	\$370
Jefferson	\$382
Lafayette	\$381
Lake	\$353
Lee	\$345
Leon	\$345
Levy	\$390
Liberty	\$394
Madison	\$358
Manatee	\$357
Marion	\$377
Martin	\$384
Monroe	\$353
Nassau	\$395
Okaloosa	\$344
Okeechobee	\$379
Orange	\$345
Osceola	\$357
Palm Beach	\$356
Pasco	\$368
Pinellas	\$336
Polk	\$368
Putnam	\$374
Santa Rosa	\$359
Sarasota	\$343
Seminole	\$348
St. Johns	\$393
St. Lucie	\$345
Sumter	\$352
Suwannee	\$383
Taylor	\$361
Union	\$362
Volusia	\$376
Wakulla	\$424
Walton	\$379
Washington	\$372
State	\$354

Source: Final Transportation Calculation 2011-12

Annual Supplement per Student with Disabilities

<u>School District</u>	<u>2011-12 Supplement per Student w/Disabilities</u>
Alachua	\$1,421
Baker	\$1,498
Bay	\$1,359
Bradford	\$1,453
Brevard	\$1,328
Broward	\$1,321
Calhoun	\$1,388
Charlotte	\$1,390
Citrus	\$1,412
Clay	\$1,401
Collier	\$1,355
Columbia	\$1,450
Dade	\$1,261
DeSoto	\$1,447
Dixie	\$1,479
Duval	\$1,279
Escambia	\$1,347
Flagler	\$1,477
Franklin	\$1,448
Gadsden	\$1,438
Gilchrist	\$1,508
Glades	\$1,452
Gulf	\$1,396
Hamilton	\$1,378
Hardee	\$1,463
Hendry	\$1,410
Hernando	\$1,432
Highlands	\$1,356
Hillsborough	\$1,375
Holmes	\$1,424
Indian River	\$1,465
Jackson	\$1,432
Jefferson	\$1,478
Lafayette	\$0
Lake	\$1,368
Lee	\$1,336
Leon	\$1,336
Levy	\$1,510
Liberty	\$1,525
Madison	\$1,386
Manatee	\$1,381
Marion	\$1,460
Martin	\$1,488
Monroe	\$1,365
Nassau	\$1,528
Okaloosa	\$1,333
Okeechobee	\$1,467
Orange	\$1,336
Osceola	\$1,380
Palm Beach	\$1,379
Pasco	\$1,425
Pinellas	\$1,302
Polk	\$1,426
Putnam	\$1,447
Santa Rosa	\$1,390
Sarasota	\$1,326
Seminole	\$1,346
St. Johns	\$1,520
St. Lucie	\$1,337
Sumter	\$1,364
Suwannee	\$1,482
Taylor	\$1,399
Union	\$1,402
Volusia	\$1,457
Wakulla	\$1,640
Walton	\$1,465
Washington	\$1,439
State	\$1,360

Source: Final Transportation Calculation 2011-12

Expenditures (plus Bus Replacement Factor) and Funding

<u>School District</u>	<u>2011-12 Expenditures Plus Bus Replacement Factor</u>	<u>2011-12 Transportation Allocation</u>
Alachua	\$13,143,699.84	\$4,806,626
Baker	\$2,925,055.51	\$1,361,338
Bay	\$9,462,719.88	\$4,029,336
Bradford	\$1,905,157.24	\$707,531
Brevard	\$25,235,827.45	\$10,887,146
Broward	\$97,275,575.29	\$29,925,128
Calhoun	\$1,331,541.62	\$421,777
Charlotte	\$7,081,143.91	\$3,224,071
Citrus	\$9,179,929.24	\$3,665,101
Clay	\$12,981,528.65	\$6,567,537
Collier	\$21,467,104.01	\$6,715,267
Columbia	\$5,420,944.17	\$1,988,901
Dade	\$93,380,093.07	\$24,547,512
DeSoto	\$2,108,718.71	\$761,129
Dixie	\$1,264,699.72	\$572,759
Duval	\$47,350,021.32	\$17,055,178
Escambia	\$20,150,840.20	\$9,698,319
Flagler	\$5,743,499.52	\$3,786,430
Franklin	\$1,119,225.84	\$343,434
Gadsden	\$4,539,340.08	\$1,640,965
Gilchrist	\$1,386,871.04	\$541,547
Glades	\$577,052.42	\$205,075
Gulf	\$1,181,814.81	\$353,322
Hamilton	\$1,313,766.52	\$295,238
Hardee	\$2,285,022.79	\$975,826
Hendry	\$3,376,833.00	\$1,374,456
Hernando	\$8,998,267.00	\$4,416,160
Highlands	\$6,397,881.93	\$2,367,095
Hillsborough	\$77,285,830.85	\$34,173,630
Holmes	\$1,709,959.61	\$654,770
Indian River	\$5,915,794.61	\$3,821,981
Jackson	\$4,057,568.86	\$1,584,963
Jefferson	\$976,292.49	\$280,815
Lafayette	\$697,963.81	\$181,491
Lake	\$20,167,364.00	\$7,635,204
Lee	\$54,948,484.00	\$19,412,434
Leon	\$12,953,070.57	\$5,106,253
Levy	\$4,258,711.53	\$1,500,201
Liberty	\$727,064.03	\$269,581
Madison	\$1,804,558.35	\$503,359
Manatee	\$15,279,633.50	\$6,252,119
Marion	\$21,625,062.94	\$9,690,256
Martin	\$6,834,131.30	\$3,467,347
Monroe	\$3,226,769.07	\$1,127,246
Nassau	\$4,889,564.88	\$2,727,243
Okaloosa	\$12,710,685.38	\$5,527,061
Okeechobee	\$3,440,324.38	\$1,594,895
Orange	\$71,470,301.22	\$24,732,806
Osceola	\$21,944,470.84	\$9,614,732
Palm Beach	\$55,072,862.58	\$24,018,179
Pasco	\$31,159,643.00	\$14,658,195
Pinellas	\$38,740,581.52	\$13,382,311
Polk	\$38,803,169.71	\$20,562,096
Putnam	\$6,178,356.51	\$2,406,987
Santa Rosa	\$12,388,169.56	\$5,467,490
Sarasota	\$18,981,586.00	\$6,007,485
Seminole	\$26,848,690.00	\$10,611,856
St. Johns	\$12,428,330.76	\$7,619,012
St. Lucie	\$23,880,755.34	\$9,206,206
Sumter	\$3,533,995.69	\$1,112,401
Suwannee	\$3,475,756.52	\$1,390,332
Taylor	\$1,864,010.18	\$648,258
Union	\$975,732.62	\$463,892
Volusia	\$18,153,160.00	\$10,197,843
Wakulla	\$3,108,073.94	\$1,970,044
Walton	\$5,006,210.31	\$1,824,772
Washington	\$2,701,647.26	\$809,179
State Totals	\$1,058,808,512.50	\$415,449,129

Sources: Data from Annual Financial Report and Final Transportation Calculation 2011-12

Transportation Operating Expenditures and Funding

<u>School District</u>	<u>2011-12 Transportation Operating Expenditures</u>	<u>2011-12 Transportation Allocation</u>
Alachua	\$11,674,216.84	\$4,806,626
Baker	\$2,443,586.51	\$1,361,338
Bay	\$8,168,772.88	\$4,029,336
Bradford	\$1,604,239.24	\$707,531
Brevard	\$21,012,944.45	\$10,887,146
Broward	\$85,489,620.29	\$29,925,128
Calhoun	\$1,090,807.62	\$421,777
Charlotte	\$6,188,420.91	\$3,224,071
Citrus	\$7,750,568.24	\$3,665,101
Clay	\$11,010,515.65	\$6,567,537
Collier	\$18,814,010.01	\$6,715,267
Columbia	\$4,593,419.17	\$1,988,901
Dade	\$81,543,985.07	\$24,547,512
DeSoto	\$1,842,907.71	\$761,129
Dixie	\$1,023,965.72	\$572,759
Duval	\$47,350,021.32	\$17,055,178
Escambia	\$16,865,818.20	\$9,698,319
Flagler	\$4,760,500.52	\$3,786,430
Franklin	\$953,720.84	\$343,434
Gadsden	\$3,887,351.08	\$1,640,965
Gilchrist	\$1,111,029.04	\$541,547
Glades	\$476,746.42	\$205,075
Gulf	\$981,202.81	\$353,322
Hamilton	\$1,052,970.52	\$295,238
Hardee	\$1,974,073.79	\$975,826
Hendry	\$2,855,242.00	\$1,374,456
Hernando	\$7,614,044.00	\$4,416,160
Highlands	\$5,394,821.93	\$2,367,095
Hillsborough	\$67,340,490.85	\$34,173,630
Holmes	\$1,318,766.61	\$654,770
Indian River	\$5,048,147.61	\$3,821,981
Jackson	\$3,225,028.86	\$1,584,963
Jefferson	\$815,802.49	\$280,815
Lafayette	\$587,626.81	\$181,491
Lake	\$17,223,383.00	\$7,635,204
Lee	\$47,114,585.00	\$19,412,434
Leon	\$11,217,776.57	\$5,106,253
Levy	\$3,586,661.53	\$1,500,201
Liberty	\$616,727.03	\$269,581
Madison	\$1,413,365.35	\$503,359
Manatee	\$13,388,865.50	\$6,252,119
Marion	\$18,901,754.94	\$9,690,256
Martin	\$6,086,851.30	\$3,467,347
Monroe	\$2,840,591.07	\$1,127,246
Nassau	\$4,172,376.88	\$2,727,243
Okaloosa	\$10,659,427.38	\$5,527,061
Okeechobee	\$2,948,825.38	\$1,594,895
Orange	\$62,252,180.22	\$24,732,806
Osceola	\$18,599,265.84	\$9,614,732
Palm Beach	\$48,437,620.58	\$24,018,179
Pasco	\$27,217,617.00	\$14,658,195
Pinellas	\$33,880,755.52	\$13,382,311
Polk	\$33,050,620.71	\$20,562,096
Putnam	\$5,205,388.51	\$2,406,987
Santa Rosa	\$12,388,169.56	\$5,467,490
Sarasota	\$16,669,533.00	\$6,007,485
Seminole	\$23,027,031.00	\$10,611,856
St. Johns	\$10,803,373.76	\$7,619,012
St. Lucie	\$20,550,596.34	\$9,206,206
Sumter	\$2,912,098.69	\$1,112,401
Suwannee	\$2,873,920.52	\$1,390,332
Taylor	\$1,522,970.18	\$648,258
Union	\$755,059.62	\$463,892
Volusia	\$15,856,153.00	\$10,197,843
Wakulla	\$2,556,390.94	\$1,970,044
Walton	\$4,078,379.31	\$1,824,772
Washington	\$2,240,239.26	\$809,179
State Totals	\$922,913,940.50	\$415,449,129

Sources: Annual Financial Report and Final Transportation Calculation 2011-12

Total Transportation Expenditures and Funding

<u>School District</u>	<u>2011-12 Total Transportation Expenditures*</u>	<u>2011-12 Transportation Allocation</u>
Alachua	\$12,310,888.84	\$4,806,626
Baker	\$2,681,786.51	\$1,361,338
Bay	\$8,168,772.88	\$4,029,336
Bradford	\$1,702,725.24	\$707,531
Brevard	\$23,036,468.45	\$10,887,146
Broward	\$85,489,620.29	\$29,925,128
Calhoun	\$1,396,604.62	\$421,777
Charlotte	\$7,097,150.91	\$3,224,071
Citrus	\$7,970,802.24	\$3,665,101
Clay	\$11,472,744.56	\$6,567,537
Collier	\$19,081,327.01	\$6,715,267
Columbia	\$5,101,561.17	\$1,988,901
Dade	\$87,650,041.07	\$24,547,512
DeSoto	\$2,084,273.71	\$761,129
Dixie	\$1,023,965.72	\$572,759
Duval	\$47,350,021.32	\$17,055,178
Escambia	\$16,865,818.20	\$9,698,319
Flagler	\$4,760,500.52	\$3,786,430
Franklin	\$953,720.84	\$343,434
Gadsden	\$3,887,351.08	\$1,640,965
Gilchrist	\$1,202,908.04	\$541,547
Glades	\$476,746.42	\$205,075
Gulf	\$981,202.81	\$353,322
Hamilton	\$1,500,778.32	\$295,238
Hardee	\$2,015,845.09	\$975,826
Hendry	\$2,855,242.00	\$1,374,456
Hernando	\$7,719,454.00	\$4,416,160
Highlands	\$5,394,821.93	\$2,367,095
Hillsborough	\$69,046,650.85	\$34,173,630
Holmes	\$1,322,568.61	\$654,770
Indian River	\$6,021,707.61	\$3,821,981
Jackson	\$3,225,028.86	\$1,584,963
Jefferson	\$927,439.65	\$280,815
Lafayette	\$587,626.81	\$181,491
Lake	\$18,007,057.00	\$7,635,204
Lee	\$47,114,585.00	\$19,412,434
Leon	\$13,397,615.57	\$5,106,253
Levy	\$4,218,202.53	\$1,500,201
Liberty	\$1,037,384.03	\$269,581
Madison	\$2,347,149.35	\$503,359
Manatee	\$18,379,486.32	\$6,252,119
Marion	\$19,557,527.94	\$9,690,256
Martin	\$6,547,775.30	\$3,467,347
Monroe	\$2,840,591.07	\$1,127,246
Nassau	\$4,477,959.88	\$2,727,243
Okaloosa	\$10,947,835.38	\$5,527,061
Okeechobee	\$3,530,835.38	\$1,594,895
Orange	\$73,493,526.22	\$24,732,806
Osceola	\$19,677,092.84	\$9,614,732
Palm Beach	\$52,065,852.58	\$24,018,179
Pasco	\$27,555,209.00	\$14,658,195
Pinellas	\$33,880,755.52	\$13,382,311
Polk	\$38,276,662.71	\$20,562,096
Putnam	\$5,205,388.51	\$2,406,987
Santa Rosa	\$12,388,169.56	\$5,467,490
Sarasota	\$19,749,335.00	\$6,007,485
Seminole	\$25,124,008.00	\$10,611,856
St. Johns	\$11,768,597.76	\$7,619,012
St. Lucie	\$20,550,596.34	\$9,206,206
Sumter	\$3,193,732.69	\$1,112,401
Suwannee	\$2,873,920.52	\$1,390,332
Taylor	\$1,761,375.18	\$648,258
Union	\$755,059.62	\$463,892
Volusia	\$15,856,153.00	\$10,197,843
Wakulla	\$2,737,438.94	\$1,970,044
Walton	\$4,659,543.31	\$1,824,772
Washington	\$2,558,828.26	\$809,179
State Totals	\$979,899,416.49	\$415,449,129

Sources: Annual Financial Report and Final Transportation Calculation 2011-12

* Operating Expenditures and Bus Purchases
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Total Transportation Expenditures as a Percentage of Total District Expenditures

<u>School District</u>	2011-12 Total District <u>Expenditures</u>	2011-12 Total Trans. <u>Expenditures*</u>	2011-12 Total Trans. Exp. as Part <u>of Total District Expenditures</u>
Mega			
Brevard	\$547,857,588	\$23,036,468	4.20%
Broward	\$2,048,348,643	\$85,489,620	4.17%
Dade	\$3,015,309,642	\$87,650,041	2.91%
Duval	\$1,000,691,430	\$47,350,021	4.73%
Hillsborough	\$1,651,013,449	\$69,046,651	4.18%
Lee	\$702,470,707	\$47,114,585	6.71%
Orange	\$1,415,350,724	\$73,493,526	5.19%
Palm Beach	\$1,515,447,128	\$52,065,853	3.44%
Pinellas	\$888,258,510	\$33,880,756	3.81%
Polk	\$754,161,218	\$38,276,663	5.08%
Mega Totals	\$13,538,909,038	\$557,404,184	4.12%
Rural			
Alachua	\$233,633,785	\$12,310,889	5.27%
Baker	\$38,451,410	\$2,681,787	6.97%
Bay	\$201,308,572	\$8,168,773	4.06%
Bradford	\$28,402,117	\$1,702,725	6.00%
Calhoun	\$19,154,796	\$1,396,605	7.29%
Charlotte	\$149,088,371	\$7,097,151	4.76%
Citrus	\$133,968,950	\$7,970,802	5.95%
Clay	\$269,438,683	\$11,472,745	4.26%
Columbia	\$79,389,623	\$5,101,561	6.43%
DeSoto	\$42,028,455	\$2,084,274	4.96%
Dixie	\$17,855,542	\$1,023,966	5.73%
Flagler	\$104,314,114	\$4,760,501	4.56%
Franklin	\$14,168,923	\$953,721	6.73%
Gadsden	\$58,003,372	\$3,887,351	6.70%
Gilchrist	\$23,636,489	\$1,202,908	5.09%
Glades	\$14,146,363	\$476,746	3.37%
Gulf	\$17,297,902	\$981,203	5.67%
Hamilton	\$17,626,369	\$1,500,778	8.51%
Hardee	\$44,541,339	\$2,015,845	4.53%
Hendry	\$55,041,611	\$2,855,242	5.19%
Hernando	\$171,164,065	\$7,719,454	4.51%
Highlands	\$98,735,900	\$5,394,822	5.46%
Holmes	\$26,272,766	\$1,322,569	5.03%
Indian River	\$140,941,456	\$6,021,708	4.27%
Jackson	\$61,717,823	\$3,225,029	5.23%
Jefferson	\$11,236,239	\$927,440	8.25%
Lafayette	\$9,685,793	\$587,627	6.07%
Leon	\$259,106,011	\$13,397,616	5.17%
Levy	\$49,548,328	\$4,218,203	8.51%
Liberty	\$13,034,605	\$1,037,384	7.96%
Madison	\$23,199,341	\$2,347,149	10.12%
Manatee	\$381,257,968	\$18,379,486	4.82%
Martin	\$154,010,977	\$6,547,775	4.25%
Monroe	\$89,672,144	\$2,840,591	3.17%
Nassau	\$83,973,854	\$4,477,960	5.33%
Okeechobee	\$54,898,035	\$3,530,835	6.43%
Putnam	\$94,705,695	\$5,205,389	5.50%
St. Johns	\$239,292,410	\$11,768,598	4.92%
Sumter	\$65,480,550	\$3,193,733	4.88%
Suwannee	\$49,370,643	\$2,873,921	5.82%
Taylor	\$25,161,723	\$1,761,375	7.00%
Union	\$17,961,393	\$755,060	4.20%
Wakulla	\$38,267,238	\$2,737,439	7.15%
Walton	\$70,309,137	\$4,659,543	6.63%
Washington	\$35,168,604	\$2,558,828	7.28%
Rural Totals	\$3,825,669,486	\$197,135,103	5.15%

Total Transportation Expenditures as a Percentage of Total District Expenditures (continued)

<u>School District</u>	2011-12 Total District <u>Expenditures</u>	2011-12 Total Trans. <u>Expenditures*</u>	2011-12 Total Trans. Exp. as Part <u>of Total District Expenditures</u>
Urban			
Collier	\$435,254,787	\$19,081,327	4.38%
Escambia	\$331,861,274	\$16,865,818	5.08%
Lake	\$310,075,969	\$18,007,057	5.81%
Marion	\$339,634,684	\$19,557,528	5.76%
Okaloosa	\$229,572,307	\$10,947,835	4.77%
Osceola	\$424,853,228	\$19,677,093	4.63%
Pasco	\$519,344,342	\$27,555,209	5.31%
Santa Rosa	\$194,268,306	\$12,388,170	6.38%
Sarasota	\$402,333,515	\$19,749,335	4.91%
Seminole	\$476,123,229	\$25,124,008	5.28%
St. Lucie	\$324,103,437	\$20,550,596	6.34%
Volusia	\$488,977,175	\$15,856,153	3.24%
Urban Totals	\$4,476,402,251	\$225,360,129	5.03%
State Totals	\$21,840,980,776	\$979,899,416	4.49%

Sources: Annual Financial Report and Final Transportation Calculation 2011-12

*Includes Operating Exp. and Bus Purchases

Total Transportation Operating Expenditures as a Percentage of Total District Expenditures

<u>School District</u>	2011-12 <u>Total District Expenditures</u>	2011-12 <u>Operating Expenditures</u>	2011-12 Operating Exp. as Part <u>of Total District Expenditures</u>
Mega			
Brevard	\$547,857,588	\$21,012,944	3.84%
Broward	\$2,048,348,643	\$85,489,620	4.17%
Dade	\$3,015,309,642	\$81,543,985	2.70%
Duval	\$1,000,691,430	\$47,350,021	4.73%
Hillsborough	\$1,651,013,449	\$67,340,491	4.08%
Lee	\$702,470,707	\$47,114,585	6.71%
Orange	\$1,415,350,724	\$62,252,180	4.40%
Palm Beach	\$1,515,447,128	\$48,437,621	3.20%
Pinellas	\$888,258,510	\$33,880,756	3.81%
Polk	\$754,161,218	\$33,050,621	4.38%
Mega Totals	\$13,538,909,038	\$527,472,824	3.90%
Rural			
Alachua	\$233,633,785	\$11,674,217	5.00%
Baker	\$38,451,410	\$2,443,587	6.35%
Bay	\$201,308,572	\$8,168,773	4.06%
Bradford	\$28,402,117	\$1,604,239	5.65%
Calhoun	\$19,154,796	\$1,090,808	5.69%
Charlotte	\$149,088,371	\$6,188,421	4.15%
Citrus	\$133,968,950	\$7,750,568	5.79%
Clay	\$269,438,683	\$11,010,516	4.09%
Columbia	\$79,389,623	\$4,593,419	5.79%
DeSoto	\$42,028,455	\$1,842,908	4.38%
Dixie	\$17,855,542	\$1,023,966	5.73%
Flagler	\$104,314,114	\$4,760,501	4.56%
Franklin	\$14,168,923	\$953,721	6.73%
Gadsden	\$58,003,372	\$3,887,351	6.70%
Gilchrist	\$23,636,489	\$1,111,029	4.70%
Glades	\$14,146,363	\$476,746	3.37%
Gulf	\$17,297,902	\$981,203	5.67%
Hamilton	\$17,626,369	\$1,052,971	5.97%
Hardee	\$44,541,339	\$1,974,074	4.43%
Hendry	\$55,041,611	\$2,855,242	5.19%
Hernando	\$171,164,065	\$7,614,044	4.45%
Highlands	\$98,735,900	\$5,394,822	5.46%
Holmes	\$26,272,766	\$1,318,767	5.02%
Indian River	\$140,941,456	\$5,048,148	3.58%
Jackson	\$61,717,823	\$3,225,029	5.23%
Jefferson	\$11,236,239	\$815,802	7.26%
Lafayette	\$9,685,793	\$587,627	6.07%
Leon	\$259,106,011	\$11,217,777	4.33%
Levy	\$49,548,328	\$3,586,662	7.24%
Liberty	\$13,034,605	\$616,727	4.73%
Madison	\$23,199,341	\$1,413,365	6.09%
Manatee	\$381,257,968	\$13,388,866	3.51%
Martin	\$154,010,977	\$6,086,851	3.95%
Monroe	\$89,672,144	\$2,840,591	3.17%
Nassau	\$83,973,854	\$4,172,377	4.97%
Okeechobee	\$54,898,035	\$2,948,825	5.37%
Putnam	\$94,705,695	\$5,205,389	5.50%
St. Johns	\$239,292,410	\$10,803,374	4.51%
Sumter	\$65,480,550	\$2,912,099	4.45%
Suwannee	\$49,370,643	\$2,873,921	5.82%

**Total Transportation Operating Expenditures as a Percentage
of Total District Expenditures (continued)**

<u>School District</u>	2011-12 <u>Total District Expenditures</u>	2011-12 <u>Operating Expenditures</u>	2011-12 Operating Exp. as Part <u>of Total District Expenditures</u>
Taylor	\$25,161,723	\$1,522,970	6.05%
Union	\$17,961,393	\$755,060	4.20%
Wakulla	\$38,267,238	\$2,556,391	6.68%
Walton	\$70,309,137	\$4,078,379	5.80%
Washington	\$35,168,604	\$2,240,239	6.37%
Rural Totals	\$3,825,669,486	\$178,668,357	4.67%
Urban			
Collier	\$435,254,787	\$18,814,010	4.32%
Escambia	\$331,861,274	\$16,865,818	5.08%
Lake	\$310,075,969	\$17,223,383	5.55%
Marion	\$339,634,684	\$18,901,755	5.57%
Okaloosa	\$229,572,307	\$10,659,427	4.64%
Osceola	\$424,853,228	\$18,599,266	4.38%
Pasco	\$519,344,342	\$27,217,617	5.24%
Santa Rosa	\$194,268,306	\$12,388,170	6.38%
Sarasota	\$402,333,515	\$16,669,533	4.14%
Seminole	\$476,123,229	\$23,027,031	4.84%
St. Lucie	\$324,103,437	\$20,550,596	6.34%
Volusia	\$488,977,175	\$15,856,153	3.24%
Urban Totals	\$4,476,402,251	\$216,772,759	4.84%
State Totals	\$21,840,980,776	\$922,913,941	4.23%

Sources: Annual Financial Report and Final Transportation Calculation 2011-12

Transportation Operating Expenditures per Mile

<u>School District</u>	<u>2011-12 Operating Exp. per Mile</u>
Mega	
Brevard	\$3.14
Broward	\$4.88
Dade	\$3.70
Duval	\$3.26
Hillsborough	\$3.69
Lee	\$3.40
Orange	\$3.74
Palm Beach	\$3.73
Pinellas	\$3.39
Polk	\$3.04
Mega Average	\$3.68
Rural	
Alachua	\$3.28
Baker	\$2.51
Bay	\$2.49
Bradford	\$3.00
Calhoun	\$6.61
Charlotte	\$3.26
Citrus	\$2.42
Clay	\$2.65
Columbia	\$2.98
DeSoto	\$3.38
Dixie	\$2.89
Flagler	\$2.93
Franklin	\$5.15
Gadsden	\$3.37
Gilchrist	\$2.77
Glades	\$2.62
Gulf	\$4.19
Hamilton	\$1.93
Hardee	\$3.11
Hendry	\$3.09
Hernando	\$2.60
Highlands	\$3.56
Holmes	\$2.40
Indian River	\$2.73
Jackson	\$2.82
Jefferson	\$3.20
Lafayette	\$7.01
Leon	\$2.04
Levy	\$3.27
Liberty	\$3.22
Madison	\$4.58
Manatee	\$3.91
Martin	\$3.46
Monroe	\$4.13
Nassau	\$2.82
Okeechobee	\$2.55
Putnam	\$3.01
St. Johns	\$2.97
Sumter	\$2.72

Transportation Operating Expenditures per Mile (continued)

<u>School District</u>	<u>2011-12 Operating Exp. per Mile</u>
Suwannee	\$3.71
Taylor	\$2.99
Union	\$2.55
Wakulla	\$2.62
Walton	\$3.06
Washington	\$5.43
Rural Average	\$2.94
Urban	
Collier	\$3.43
Escambia	\$2.85
Lake	\$3.03
Marion	\$3.35
Okaloosa	\$3.45
Osceola	\$3.21
Pasco	\$3.34
Santa Rosa	\$2.38
Sarasota	\$3.33
Seminole	\$2.91
St. Lucie	\$2.98
Volusia	\$3.67
Urban Average	\$3.14
State Average	\$3.38

Sources: Calculation completed using data from Annual Financial Report and District Transportation Profiles Worksheet for 2011-12

Miscellaneous Data

School Year 2011-2012 Profiles
Appendix D



Total Annual School Bus Miles

<u>School District</u>	<u>2011-12 School Bus Miles</u>
Alachua	3,558,696
Baker	975,000
Bay	3,275,671
Bradford	534,689
Brevard	6,689,569
Broward	17,506,849
Calhoun	164,957
Charlotte	1,900,617
Citrus	3,200,957
Clay	4,148,564
Collier	5,483,229
Columbia	1,542,399
Dade	22,030,000
DeSoto	544,984
Dixie	354,181
Duval	14,542,323
Escambia	5,922,148
Flagler	1,624,228
Franklin	185,194
Gadsden	1,155,201
Gilchrist	400,567
Glades	181,787
Gulf	234,262
Hamilton	544,224
Hardee	634,028
Hendry	925,000
Hernando	2,930,505
Highlands	1,517,287
Hillsborough	18,248,846
Holmes	550,000
Indian River	1,846,042
Jackson	1,143,680
Jefferson	254,864
Lafayette	83,880
Lake	5,681,547
Lee	13,838,373
Leon	5,507,579
Levy	1,096,589
Liberty	191,300
Madison	308,580
Manatee	3,427,855
Marion	5,647,991
Martin	1,761,298
Monroe	687,600
Nassau	1,482,095
Okaloosa	3,087,026
Okeechobee	1,158,140
Orange	16,635,620
Osceola	5,790,473
Palm Beach	12,969,832
Pasco	8,158,341
Pinellas	9,982,790
Polk	10,885,019
Putnam	1,729,610
Santa Rosa	5,196,196
Sarasota	5,004,615
Seminole	7,900,981
St. Johns	3,635,414
St. Lucie	6,902,814
Sumter	1,071,850
Suwannee	774,885
Taylor	508,910
Union	295,915
Volusia	4,319,452
Wakulla	977,447
Walton	1,333,103
Washington	412,290
State Total	273,195,958

Source: District Transportation Profiles Worksheet for 2011-12

Total Annual Route Miles, Not Including Field and Activity Trip Miles

<u>School District</u>	<u>2011-12 Route Miles (Less Field and Activity Trips)</u>
Alachua	3,348,696
Baker	850,000
Bay	3,148,671
Bradford	477,900
Brevard	6,468,078
Broward	16,962,745
Calhoun	141,331
Charlotte	1,630,843
Citrus	3,065,494
Clay	4,014,415
Collier	5,230,047
Columbia	1,476,909
Dade	22,030,000
DeSoto	503,815
Dixie	340,765
Duval	14,013,722
Escambia	5,878,296
Flagler	1,515,830
Franklin	167,229
Gadsden	1,038,840
Gilchrist	365,210
Glades	159,971
Gulf	184,968
Hamilton	506,465
Hardee	590,616
Hendry	800,000
Hernando	2,778,163
Highlands	1,452,201
Hillsborough	17,024,026
Holmes	450,000
Indian River	1,697,397
Jackson	1,039,680
Jefferson	237,948
Lafayette	73,710
Lake	5,546,484
Lee	13,325,000
Leon	5,451,803
Levy	1,059,622
Liberty	186,300
Madison	239,980
Manatee	3,296,264
Marion	5,647,991
Martin	1,441,080
Monroe	687,600
Nassau	1,404,627
Okaloosa	2,915,604
Okeechobee	1,099,432
Orange	15,688,975
Osceola	5,629,763
Palm Beach	12,604,192
Pasco	7,675,564
Pinellas	9,706,031
Polk	7,948,800
Putnam	1,651,738
Santa Rosa	3,154,391
Sarasota	4,939,615
Seminole	7,797,513
St. Johns	3,446,486
St. Lucie	6,808,838
Sumter	1,020,898
Suwannee	707,400
Taylor	459,720
Union	236,732
Volusia	4,120,663
Wakulla	889,058
Walton	1,242,612
Washington	362,880
State Total	258,057,637

Source: District Transportation Profiles Worksheet for 2011-12

Field and Activity Trip Miles as Part of Annual Miles

<u>School District</u>	2011-12	2011-12	<u>Percentage</u>
	<u>Total Annual Miles</u>	<u>Field/Activity Trip Miles</u>	
Alachua	3,558,696	210,000	5.90%
Baker	975,000	125,000	12.82%
Bay	3,275,671	127,000	3.88%
Bradford	534,689	56,789	10.62%
Brevard	6,689,569	221,491	3.31%
Broward	17,506,849	544,104	3.11%
Calhoun	164,957	23,626	14.32%
Charlotte	1,900,617	269,774	14.19%
Citrus	3,200,957	135,463	4.23%
Clay	4,148,564	134,149	3.23%
Collier	5,483,229	253,182	4.62%
Columbia	1,542,399	65,490	4.25%
Dade	22,030,000	0	0.00%
DeSoto	544,984	41,169	7.55%
Dixie	354,181	13,416	3.79%
Duval	14,542,323	528,601	3.63%
Escambia	5,922,148	43,852	0.74%
Flagler	1,624,228	108,398	6.67%
Franklin	185,194	17,965	9.70%
Gadsden	1,155,201	116,361	10.07%
Gilchrist	400,567	35,357	8.83%
Glades	181,787	21,816	12.00%
Gulf	234,262	49,294	21.04%
Hamilton	544,224	37,759	6.94%
Hardee	634,028	43,412	6.85%
Hendry	925,000	125,000	13.51%
Hernando	2,930,505	152,342	5.20%
Highlands	1,517,287	65,086	4.29%
Hillsborough	18,248,846	1,224,820	6.71%
Holmes	550,000	100,000	18.18%
Indian River	1,846,042	148,645	8.05%
Jackson	1,143,680	104,000	9.09%
Jefferson	254,864	16,916	6.64%
Lafayette	83,880	10,170	12.12%
Lake	5,681,547	135,063	2.38%
Lee	13,838,373	513,373	3.71%
Leon	5,507,579	55,776	1.01%
Levy	1,096,589	36,967	3.37%
Liberty	191,300	5,000	2.61%
Madison	308,580	68,600	22.23%
Manatee	3,427,855	131,591	3.84%
Marion	5,647,991	0	0.00%
Martin	1,761,298	320,218	18.18%
Monroe	687,600	0	0.00%
Nassau	1,482,095	77,468	5.23%
Okaloosa	3,087,026	171,422	5.55%
Okeechobee	1,158,140	58,708	5.07%
Orange	16,635,620	946,645	5.69%
Osceola	5,790,473	160,710	2.78%
Palm Beach	12,969,832	365,640	2.82%
Pasco	8,158,341	482,777	5.92%
Pinellas	9,982,790	276,759	2.77%
Polk	10,885,019	2,936,219	26.97%
Putnam	1,729,610	77,872	4.50%
Santa Rosa	5,196,196	2,041,805	39.29%
Sarasota	5,004,615	65,000	1.30%
Seminole	7,900,981	103,468	1.31%
St. Johns	3,635,414	188,928	5.20%
St. Lucie	6,902,814	93,976	1.36%
Sumter	1,071,850	50,952	4.75%
Suwannee	774,885	67,485	8.71%
Taylor	508,910	49,190	9.67%
Union	295,915	59,183	20.00%
Volusia	4,319,452	198,789	4.60%
Wakulla	977,447	88,389	9.04%
Walton	1,333,103	90,491	6.79%
Washington	412,290	49,410	11.98%
State Totals	273,195,958	15,138,321	5.54%

Source: District Transportation Profiles Worksheet for 2011-12

Percentage of District Membership Transported

<u>School District</u>	2011-12		<u>Percentage</u>
	<u>Membership</u>	<u>Average Transported</u>	
Mega			
Brevard	71,786	28,389	39.55%
Broward	258,454	79,908	30.92%
Dade	350,227	61,059	17.43%
Duval	125,464	40,893	32.59%
Hillsborough	197,001	78,905	40.05%
Lee	83,896	48,500	57.81%
Orange	179,989	65,690	36.50%
Palm Beach	176,901	56,028	31.67%
Pinellas	103,705	32,080	30.93%
Polk	96,034	48,010	49.99%
Mega Totals	1,643,457	539,462	32.82%
Rural			
Alachua	27,433	11,636	42.42%
Baker	5,050	3,311	65.56%
Bay	26,345	9,733	36.94%
Bradford	3,354	1,688	50.33%
Calhoun	2,225	1,058	47.55%
Charlotte	16,413	7,410	45.15%
Citrus	15,538	9,329	60.04%
Clay	35,659	14,237	39.93%
Columbia	9,762	4,545	46.56%
DeSoto	4,730	1,717	36.30%
Dixie	2,052	1,413	68.86%
Flagler	13,007	8,787	67.56%
Franklin	1,346	888	65.97%
Gadsden	6,167	3,565	57.81%
Gilchrist	2,650	1,303	49.17%
Glades	1,502	516	34.35%
Gulf	1,954	888	45.45%
Hamilton	1,673	791	47.28%
Hardee	5,016	2,347	46.79%
Hendry	6,817	3,474	50.96%
Hernando	22,612	11,593	51.27%
Highlands	11,998	5,736	47.81%
Holmes	3,331	1,752	52.60%
Indian River	17,962	9,157	50.98%
Jackson	7,050	3,649	51.76%
Jefferson	1,029	682	66.28%
Lafayette	1,172	476	40.61%
Leon	33,218	11,643	35.05%
Levy	5,723	3,322	58.05%
Liberty	1,481	611	41.26%
Madison	2,621	1,371	52.31%
Manatee	44,987	15,014	33.37%
Martin	18,368	8,148	44.36%
Monroe	8,448	2,836	33.57%
Nassau	11,115	6,180	55.60%
Okeechobee	6,568	3,882	59.10%
Putnam	11,142	6,245	56.05%
St. Johns	31,585	17,563	55.61%
Sumter	7,786	2,733	35.10%
Suwannee	6,060	3,326	54.88%

Percentage of District Membership Transported (continued)

<u>School District</u>	2011-12	2011-12	<u>Percentage</u>
	<u>Membership</u>	<u>Average Transported</u>	
Taylor	3,046	1,542	50.62%
Union	2,255	1,200	53.22%
Wakulla	5,124	4,573	89.25%
Walton	7,574	4,506	59.49%
Washington	3,446	2,068	60.01%
Rural Totals	464,394	218,444	47.04%
Urban			
Collier	43,247	18,206	42.10%
Escambia	40,495	23,757	58.67%
Lake	41,315	18,018	43.61%
Marion	42,284	21,678	51.27%
Okaloosa	29,384	13,355	45.45%
Osceola	54,776	22,756	41.54%
Pasco	66,657	34,759	52.15%
Santa Rosa	25,839	14,096	54.55%
Sarasota	41,076	15,582	37.93%
Seminole	64,335	28,047	43.60%
St. Lucie	39,417	23,181	58.81%
Volusia	61,524	24,350	39.58%
Urban Totals	550,349	257,785	46.84%
State Totals	2,658,200	1,015,691	38.21%

Sources: Education Information and Accountability Services, Fall 2011, and Final Transportation Calculation for 2011-12



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