



# Florida State Board of Education 2020-21 Proposed Education Budget Request

**August 21, 2019**



# Policy Alignment

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## **Policy Alignment: Florida Education Finance Program (FEFP)**

- **\$50/student increase in the Base Student Allocation (BSA)**
  - **Eliminating Declining Enrollment categorical;**
  - **Phasing-out State-Funded Discretionary categorical; and**
  - **Rolling these funds into the BSA**
- **\$86/student increase in the total FEFP**
- **\$25 million increase in the Mental Health Assistance Allocation – to decrease the ratio of students to mental health counselors**

## Policy Alignment:

# Investing in Great Teachers

- **\$284.5 million for Best and Brightest Teachers and Principals**
- **\$12.8 million increase (\$37 million total) in Teacher Professional Development**
  - **\$10 million for Teacher Talent Pipeline – *new***
  - **\$10 million for Computer Science (CS) Certification/Bonuses**
  - **\$5.5 million for Youth Mental Health Training**
  - **\$891 K to create K-12 CS Certification Course – *new***
  - **\$421 K Summer STEMposium – *new***
  - **\$500 K High Impact Teacher Corps – *new***
  - **\$3 million\* for Professional Development on Standards – *new***
- **\$200 K increase to Liability Insurance for Teachers who are Guardians**

## **Policy Alignment: Serving Students Unique Needs**

- **Early Learning: \$12.8 million increase for Voluntary Prekindergarten, highest BSA since 2011-2012**
- **Special Needs: \$42 million increase for 4,000 Students on the Waitlist for Gardiner Scholarships**
- **Literacy: \$2.4 million increase to Reading Scholarship Accounts**
- **High Quality Public Charter Schools: \$40 million maintained for Schools of Hope**

## Policy Alignment: Critical Technology Needs

- **School Safety: \$8 million to fund Interoperability – real-time emergency services communications – in every school – *new***
- **Student Data: \$5.5 million to modernize the DOE Mainframe and enhance DOE’s support for districts, all public schools, teachers, parents and students – *new***
- **Vocational Rehabilitation & Blind Services: \$9.1 million in federal budget authority to modernize and marry VR and Blind Services’ client applications – *new***

## Policy Alignment: College & Career Readiness

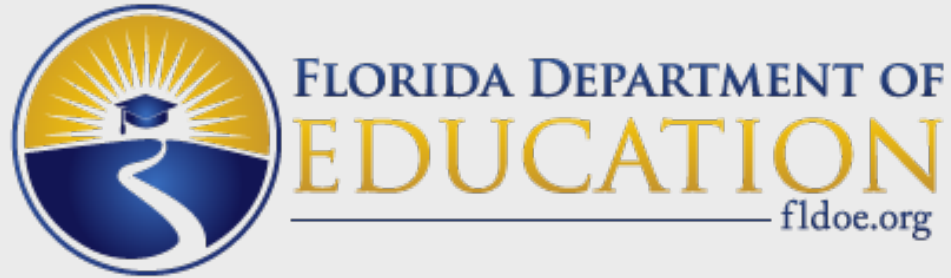
- **\$24 million increase to College funding – tiered approach to better align with student growth and demand**
- **\$16 million increase for Dual Enrollment Scholarships for home, summer and private school students**
- **\$10 million increase to Performance Funding – creating a new Dual Enrollment component**
- **\$5 million increase for Postsecondary Certificates**
- **\$11 million increase for District-Level Certificates**
- **\$1.5 million for Last Mile College Completion – *new***
- **\$1 million increase for Underserved Students' Access to Advanced Placement (AP) courses**
- **\$1 million increase for College Industry Certification Incentives**



## **Policy Alignment: Fixed Capital Outlay**

**Fixed Capital Outlay – Total Recommendation \$1.6 billion:**

- **\$263.6 million for Maintenance Repair, Renovation and Remodeling**
  - **\$173.9 million for Charter Schools (equity with traditional public schools)**
  - **\$37.8 million for the Florida College System (per statutory formula)**
- **\$50.0 million for the Educational Facilities Security Grant**
- **\$41.3 million for Special Facility Construction**
  - **\$7.2 million for Gilchrist (3<sup>rd</sup> of 3 years)**
  - **\$8.5 million for Baker (1<sup>st</sup> of 3 years)**
  - **\$13.2 million for Bradford (1<sup>st</sup> of 3 years)**
  - **\$12.4 million for Levy (1<sup>st</sup> of 3 years)**
- **\$28 million for Florida College System Projects**



# Comprehensive View

## 2020-21 Education Legislative Budget Request

	<b>2019-20 Appropriation</b>	<b>2020-21 Legislative Budget Request</b>	<b>Increase/ (Decrease)</b>
<b>Total Operating Budget</b>	\$ 18,090,865,428	\$ 18,460,162,463	\$ 369,297,035
<b>Total Fixed Capital Outlay</b>	\$ 1,578,446,297	\$ 1,619,061,342	\$ 40,615,045
<b>Grand Total</b>	\$ 19,669,311,725	\$ 20,079,223,805	\$ 409,912,080
<b>Total Early Learning</b>	\$ 1,222,136,342	\$ 1,234,402,034	\$ 12,265,692
<b>Grand Total Education</b>	\$ 20,891,448,067	\$ 21,313,625,839	\$ 422,177,772

## 2020-21 Education Operating and Fixed Capital Outlay Summary

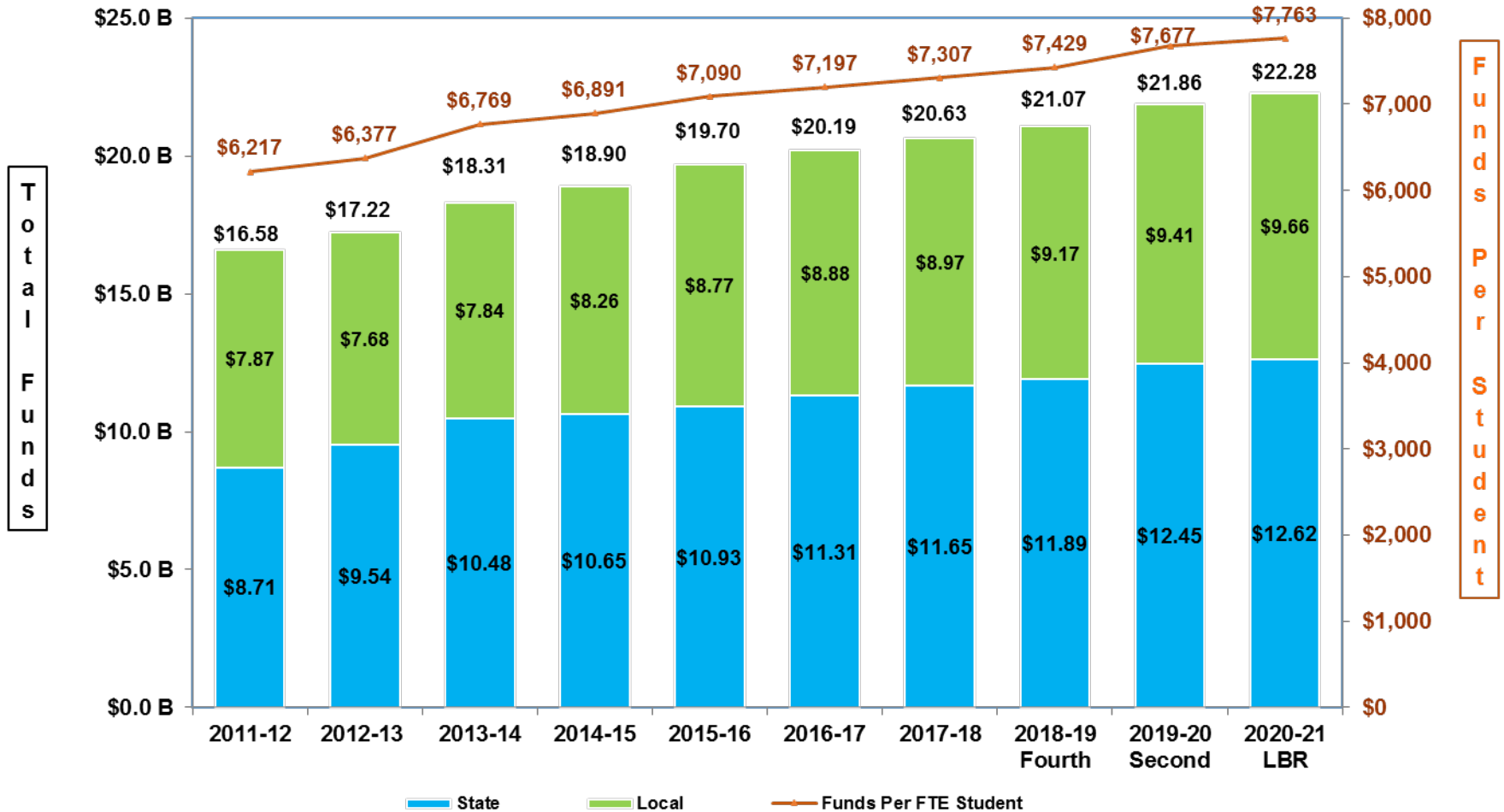
	2019-20 Appropriation	2020-21 Legislative Budget Request
<b>K-12</b>	\$ 14,691,082,146	\$ 14,950,607,408
<b>Career &amp; Adult Education</b>	\$ 507,018,989	\$ 520,487,932
<b>Florida Colleges</b>	\$ 1,255,118,265	\$ 1,305,051,744
<b>Private Colleges &amp; Universities</b>	\$ 143,175,460	\$ 141,567,746
<b>Student Financial Aid</b>	\$ 922,002,423	\$ 952,005,912
<b>State Board of Education</b>	\$ 269,551,383	\$ 281,170,899
<b>Vocational Rehabilitation</b>	\$ 236,340,113	\$ 243,258,737
<b>Blind Services</b>	\$ 56,637,972	\$ 56,072,972
<b>Educational Media &amp; Technology Services</b>	\$ 9,938,677	\$ 9,938,677
<b>Total Operating</b>	<b>\$ 18,090,865,428</b>	<b>\$ 18,460,162,027</b>
<b>Fixed Capital Outlay</b>	\$ 1,578,446,297	\$ 1,619,061,342
<b>Total Operating and Fixed Capital Outlay</b>	<b>\$ 19,669,311,725</b>	<b>\$ 20,079,223,369</b>
<b>Office of Early Learning</b>	\$ 1,222,136,342	\$ 1,234,402,034
<b>Total Education</b>	<b>\$ 20,891,448,067</b>	<b>\$ 21,313,625,403</b>

# K-12 Public Schools

## 2020-21 Florida Education Finance Program (FEFP)

	<b>2019-20 FEFP Second Calculation</b>	<b>2020-21 Legislative Budget Request</b>	<b>Increase</b>	<b>% Increase</b>
<b>Unweighted FTE (UFTE) Students</b>	2,847,819.21	2,870,234.61	22,415.40	0.79%
<b>State and Local Funds</b>	\$ 21,862,336,720	\$ 22,282,217,662	419,880,942	1.92%
<b>Funds Per UFTE Student</b>	\$ 7,676.87	\$ 7,763.20	86.33	1.12%

# Florida Education Finance Program (FEFP) – Total Funding





[www.FLDOE.org](http://www.FLDOE.org)



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